



## ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Implementation of Kishori Shakti Yojana Scheme in 146 Projects covering 10 Districts in Tamilnadu for the year 2015-2016 – Expenditure of ₹1,60,60,000– Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW7-2) Department

G.O.(2D) No.23

Dated:18.12.2015

திருவள்ளூர்வராண்டு 2046  
மன்மத, மார்கழி 2

Read:

- 1 G.O.(2D) No.04, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 09.02.2015.
- 2 G.O.(2D) No.05, Social Welfare and Nutritious Meal Programme (SW7-2) Department, Dated 05.03.2015.
- 3 Letter received from Government of India, Ministry of Women and Child Development F.No.9-19(24)/2005-KSY, Dated 20.03.2015.
- 4 Letter received from Government of India, Ministry of Women and Child Development F.No. SAB-13/1/2015-O/O-AD-SABLA, Dated 30.09.2015.
- 5 Letter received from the Director, Integrated Child Development Services Scheme Roc.No.5845/Trg/2015, Dated 12.10.2015.

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### ORDER:

Government of India have issued Guidelines for the implementation of new scheme of Kishori Shakti Yojana Scheme in 295 Projects covering 23 districts as detailed below:-

- i. to improve the nutritional and health status of girls in the age group of 11-18 years;
- ii. to provide the required literacy and numeracy skills through the non-formal stream of education to stimulate a desire for more social exposure and knowledge and to help them improve their decision making capabilities;
- iii. to train and equip the adolescent girls to improve/upgrade home-based and vocational skills;

- iv. to promote awareness of health, hygiene, nutrition, family welfare, home management and child care and to take all measure so as to facilitate their marrying only after attaining the age of 18 years and if possible, even later;
- v. to gain a better understanding of their environment related social issues and the impact on their lives; and
- vi. to encourage adolescent girls to initiate various activities to be productive and useful members of the society.

This is 100% Centrally Sponsored Scheme. Government of India have approved the unit cost of ₹1,10,000 per block/project per annum to implement the Kishori Shakti Yojana Scheme.

2. In the Government orders 1<sup>st</sup> and 2<sup>nd</sup> read above, Government have sanctioned for a sum of ₹168.30 lakh towards implementation of Kishori Shakti Yojana scheme in 153 Projects covering 14 districts for imparting Vocational Training to the Adolescent girls in the age group of 16-18 years and Orientation Camps to 11-15 years school dropouts and out of school going girls during 2014-2015.

3. In the letter 3<sup>rd</sup> read above, Government of India have revalidated and released the unspent balance amount of ₹1.65 lakh pertaining to 2013-2014 for the implementation of Kishori Shakti Yojana Scheme during the year 2014-2015.

4. In the letter 4<sup>th</sup> read above, Government of India have released a sum of ₹79.01 lakh as 1<sup>st</sup> instalment of Grants-in-aid for the implementation of Kishori Shakti Yojana Scheme during the year 2015-2016. Further, Government of India have also stated as follows:-

- I. Kishori Shakti Yojana is Centrally Sponsored Scheme in which the Centre and States/UTs both have contributions. In the above interim release, the Centre and States/UTs contributions have been calculated on a 50:50 ratio and the sanction of funds is subject to the following conditions:-
- II. The grant-in-aid is subject to the condition that when the scheme is closed or abandoned, the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will be shared between the Central and State Government in proportion with their respective shares in the capital cost to assets.
  - a) The present instalment of grant being released is on adhoc basis subject to adjustment depending upon the cost sharing ratio between the Centre and States under SABLA Scheme as may be decided by the Central Government:-
  - b) The amount of grant will have to be utilised for all the components under the Schemes as per the schematic norms;
  - c) The States/UTs shall also be required to contribute adequate amount for implementation of the SABLA Scheme.

5. In the letter 5<sup>th</sup> read above, the Director, Integrated Child Development Services Scheme has sent proposal to accord sanction a sum of ₹1,60,60,000 @

₹1,10,000 per project for the implementation of Kishori Shakti Yojana Scheme in 146 Projects covering 10 Districts in accordance with the release of Government of India in the sharing pattern of 50:50 between Government of India and State during the year 2015-2016 as detailed below:-

<u>I.VOCATIONAL TRAINING DETAILS (30 girls, No.of days-30)</u>	Amount (in ₹)
Vocational Training for 16-18 years dropout girls (30 girls per project) <u>Break-up details</u>	
1.Refreshment at ₹40 x 30 girls x 30 days	36,000
2.Vocational Training Cost (Per Project) @ ₹1,000 Per girl (₹1,000 x 30 girls = ₹30,000)	30,000
	<hr/> 66,000
<u>II.ORIENTATION PROGRAMME ( 30 girls, No.of days-2, No.of programmes-5)</u>	
Orientation Programme for 11-15 years school dropouts and out of school going girls in the aspects of Health, Nutrition, Legal Rights and Stress Management etc.	
1. Orientation programme : -	
a) First day classes relates to Health, Nutrition, Legal Rights and Stress Management etc. and to conduct exhibition.	2,400
b) Second day - Field Trip (within the project) to show the places like Post office, Police Station / Anganwadi Centres /Noon Meal Centres/Banks etc. and including Refreshment for 2 days to 30 girls (₹20 x 30 girls per day) (Training to be provided to 30 adolescent girls – 15 girls from local and 15 from nearby villages )	
2. Honorarium to guest lecturers (for 4) @ ₹250 /Lecturer (Health, Nutrition, Legal Rights, Stress Management)	1,000
3. Training support materials & contingencies	600
	<hr/> 4,000
To conduct 5 Orientation programmes per project in different places @ ₹4,000 each (₹4,000 x 5 programmes)	20,000
<u>III.MELAS / THIRUVIZHA</u>	
a) To conduct awareness campaign (mela) / Thiruvizha for all age group (11-18 yrs) at five different places.	24,000
b) Documentation of all the activities. (at the rate of ₹4,800 x 5 melas per Project).	
Total	1,10,000

6. After careful examination, Government issues the following orders:-

- i. Government accord sanction for a sum of ₹1,60,60,000 (Rupees One crore Sixty lakh and Sixty Thousand only) for imparting Vocational Training programme through NGOs / Reputed Institutions etc. at District level by inviting Tenders as per Tamil Nadu Tender Transparency Act 1998, Rules 2000 which will be implemented through the District Programme Officers / Child Development Project Officers in 146 Projects covering 10 Districts viz., Perambalur, Pudukottai, Sivagangai, Theni, Tirunelveli, Thiruvallur, Tuticorin, Vellore, Villupuram and Virudhunagar depending on their training requirements in the districts. Vocational Training will be district specific / area specific need to encourage Adolescent Girls to get placements in the nearby places
- ii. The Director, Integrated Child Development Services Scheme is permitted to authorize the District Programme Officers/Child Development Project Officers concerned to draw and settle the amount @ ₹1,10,000 per project for 146 Projects in 10 Districts as advance under Article 99 of Tamil Nadu Financial Code Volume I for imparting the above programme and adjust the same at the Pay and Accounts Office/Treasury Office as per the schematic norms.
- iii. The Director, Integrated Child Development Services Scheme is permitted to provide Training kits / Mela / Information Education Communication activities, as per Government of India guidelines to the beneficiaries if any balance is left due to effective negotiations.
- iv. The Pay and Accounts Officer/Treasury Officer concerned is advised to honour the bill as and when presented by the District Programme Officers / Child Development Project Officers, if it is otherwise found in order.
- v. The Director, Integrated Child Development Services Scheme is requested to send Utilization Certificate in time.

7. The expenditure sanctioned in para 6(i) above shall be debited under the following Head of Account:-

“2236 – Nutrition – 02 - Distribution of Nutritious Food and Beverages - 101 - Special Nutrition Programmes – Schemes in the Twelfth Five year Plan - III” Centrally Sponsored– SI – Kishori Shakti Yojana - 72 Training “ (D.P.C. No.2236 02 101 SI 7201)

8. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.67141/Fin(SW)/2015, Dated: 15.12.2015.

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN  
Principal Secretary to Government

To

The Director (FAC),  
Integrated Child Development Services Scheme,  
Tharamani, Chennai - 600 113.

The Secretary to Government of India,  
Ministry of Women and Child Development  
Shastri Bhawan, New Delhi -110 001

The District Programme Officers concerned (Through Director, Integrated Child  
Development Services Scheme, Chennai-600 113)

The Accountant General, Chennai-600 018. (by name)

The Accountant General (Audit - I / II ), Chennai-600 018.

The Pay and Accounts Officer (South), Chennai - 600 035.

All Treasury Officers/ All Pay and Accounts Officers concerned

The Resident Audit Officer, Secretariat, Chennai-600 009.

Copy to

The Finance (SW/BG.I, II) Department, Chennai-600 009.


The Planning Development and Special Initiative Department, Chennai-600 009.

The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme  
(SW2) Department)

The Social Welfare and Nutritious Meal Programme (SW2) Department, Secretariat,  
Chennai -600 009.

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RL. Shudanshi  
18/12/2015  
Section Officer  
  
18/12/15

## ANNEXURE

to G.O.(2D) No.23, Social Welfare and Nutritious Meal Programme (SW-7(2))  
Department, Dated 18.12.2015

District-wise Allotment for Kishori Shakti Yojana (KSY) Scheme 2015-2016

Sl. No.	Name of the Districts	No. of Projects	Total Amount Sanctioned @ ₹1,10,000 per Project
1.	Perambalur	4	4,40,000
2.	Pudukottai	13	14,30,000
3.	Sivagangai	12	13,20,000
4.	Theni	9	9,90,000
5.	Tirunelvel	21	23,10,000
6.	Thiruvallur	16	17,60,000
7.	Tuticorin	13	14,30,000
8.	Vellore	23	25,30,000
9.	Villupuram	23	25,30,000
10.	Virudhunagar	12	13,20,000
	Total	146	1,60,60,000

(Rupees one hundred and sixty lakh and sixty thousand only)

S.SIVASANKARAN  
Principal Secretary to Government

// forwarded by order //

RL. Shudaychi  
18/12/2015  
Section Officer.