



### ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Procurement and Supply of Equipment and Furniture for 1,782 sectors of Integrated Child Development Services Scheme to the tune of ₹ 250.48 lakh – Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Program (SW-7(1) Department

G.O.(D) No.231

Dated: 24.11.2015

திருவள்ளூர்வராண்டு 2046

மன்மத, கார்த்திகை 8

Read:

1. Letter received from Government of India, Ministry of Women and Child Development No.1-8/2012-CD-1, Dated 22.10.2012.
2. G.O.(Ms) No.27, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.5.2014.
3. Letter received from Government of India, Ministry of Women and Child Development No.4-16/2014-CD-II, Dated 20.05.2014.
4. Letter received from Government of India, Ministry of Women and Child Development, F.No.4-2/2012-CD-II, Dated 28.05.2015, 11.06.2015, 29.07.2015 and 24.09.2015
5. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.11802/E2-2/2014, Dated 09.09.2014

### ORDER:

In the letter 1<sup>st</sup> read above, Government of India have evolved a broad framework for implementation of Integrated Child Development Services Scheme in the "Mission Mode" by strengthening and restructuring of Integrated Child Development Services Scheme.

2. Further, Government of India have interalia revised the unit cost and sharing pattern for the scheme Equipment/Furniture (Non-recurring once in 5 years) as detailed below:-

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
Equipment/ Furniture (Non-recurring-Once in 5 years)	<u>National</u> Nil	<u>National</u> ₹ 62.00 lakh for TRC, Mission Resource Centre and other requirement	100.00	Furniture for Office Staff, Computer/ Laptop, Printer, Fax machine (figures are according to additional staff at each level)
	<u>State Cell</u> ₹ 1,00,000 (For less than 50 Projects) ₹ 2,00,000 (For more than 50 Projects)	<u>State Cell</u> ₹ 5,00,000 per State cell (For all States excluding UTs) ₹ 2,00,000 per cell (For UTs)	75:25	
	<u>District Cell</u> ₹ 1,50,000	<u>District Cell</u> ₹ 4,00,000 per district cell	75:25	
	<u>Project</u> ₹ 1,50,000 per project	<u>Project</u> ₹ 2,00,000 per project	75:25	

3. In Government order 2<sup>nd</sup> read above, orders were issued towards the procurement and supply of Equipment and furniture (Computers and accessories) for districts, projects and blocks of Integrated Child Development Services Scheme to the tune of ₹ 250.248 lakh for the year 2013-2014.

4. In the letter 3<sup>rd</sup> read above, Government of India have conveyed administrative approval for ₹ 760.09 crore inclusive of ₹ 1023.04 lakh towards the purchase of Equipments and Furniture (State/District/Project-75:25 & Anganwadi Centres - 90:10).

5. In the letters 4<sup>th</sup> read above, Government of India have released a sum of ₹ 328.10 crore as Grants-in-aid under General Integrated Child Development Services Scheme component for the year 2015-2016.

6. In the letter 5<sup>th</sup> read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that Integrated Child Development Services Scheme is designed to promote holistic development of children under six years, through the strengthened capacity of caregivers and communities and improved access to basic services, at the community level and hence the scheme has the potential to give satisfactory nutritional and child development outcomes. In order to address the real problem in the effective implementation of monitoring the activities and accountability regarding the Supplementary Nutrition Programme/Early Holistic

Childhood Development Programme at the Anganwadi Centre Level and Supervisory level, it has been decided to create Cluster Offices.

7. Under restructured pattern of Integrated Child Development Services Scheme, it has been stated that with the aim to strengthen supervision under the Mission, a Cluster Office would be set up in a strategically located Anganwadi Centres for managing a cluster of 17-25 Anganwadi Centres. One Supervisor in each of these Cluster Offices would be placed who would discharge her function of supervising the Anganwadi Centres within her jurisdiction from the said Cluster Office. At present, the supervisors have been allocated sectors whereas they do not have any fixed office. Hence, with the provision under Restructuring, an office may be allocated to Supervisors in the sector. Once if they are strategically located, it will be convenient for them to supervise and monitor the work of Anganwadi Centres and also they would be available for any guidance/consultation to the concerned Anganwadi Workers. In the year 2014-2015, it has been decided that the Cluster Offices will be established for the supervisors so as to strengthen the monitoring and supportive supervision by the 1,782 Supervisors at the sector level. It has also been planned to provide registers to the Supervisors for effective monitoring. Hence, in view of the above and also as the volume of the work are increasing day by day and various schemes are to be monitored and the data have to be entered/ scrutinised at the sector level, it has been decided to strengthen the monitoring activities at the sector level by providing furniture for establishing cluster office at the sector level.

8. The Director, Integrated Child Development Services Scheme has also furnished the required specification and cost towards the procurement and supply of Steel table, Chair, Cup Board and Plastic moulded PVC chair for 1,782 sectors as detailed in Annexure-I. The Director, Integrated Child Development Services Scheme has therefore requested the Government to issue necessary orders.

9. After careful examination, Government issues the following orders:-

- i. Accord sanction for a sum of ₹ 2,50,48,000 (Rupees Two Crore fifty lakh and forty eight thousand only) towards the procurement and supply of Steel table, Chair, Cup Board and Plastic moulded PVC chair @ ₹ 14,056 / per sector for 1,782 sectors for the year 2014-2015 as per the specification furnished in the Annexure I.
- ii. the Director, Integrated Child Development Services Scheme is permitted to procure and supply the above equipment and furniture for the sectors through Tamilnadu Small Industries Corporation Limited (TANSI) by following existing purchase procedure within the allotted amount of ₹ 250.48 lakh as per the norms.
- iii. the Director, Integrated Child Development Services Scheme is permitted for drawal and disbursement of funds of ₹ 250.48 lakh to (TANSI) Tamilnadu Small Industries Corporation Limited towards the

procurement and supply the Equipment and Furniture to the districts as per Annexure II.

- iv. the Director, Integrated Child Development Services Scheme is permitted to draw the amount as advance under Article 99 of Tamil Nadu Financial Code Volume I.
- v. the Director, Integrated Child Development Services Scheme is permitted to alter / change the number of Equipment /Furniture to the sectors due to the cost variation in the price of the equipment / furniture during the time of procurement or due to actual requirements etc within the overall amount already sanctioned.
- vi. The Director, Integrated Child Development Services Scheme is requested to send Utilization Certificate in time.

10. The expenditure sanctioned in para 9(i) above shall be debited under the following head of account:-

2236-Nutrition – 02. Distribution of Nutritious Food and Beverages – 101. Special Nutrition Programme – Schemes in the Twelfth Five Year plan – III. Centrally Sponsored SF. Integrated Child Development Services Scheme – Phase – III – 05. Office Expenses – 05. Furniture (D.P.C. 2236-02-101-SF-0553)

11. The expenditure sanctioned in para 9(i) above i.e ₹ 2,50,48,000 shall be provided in RE/FMA 2015-2016. Pending provision of such funds in RE/FMA 2015-2016, the Director, Integrated Child Development Services Scheme is authorized to draw and disburse the amount sanctioned in paragraph 9(i) above. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates 2015-2016. The Director, Integrated Child Development Services Scheme should include this additional expenditure while sending the proposal for RE/FMA 2015-2016 and also send necessary explanatory note to include this expenditure in the Supplementary Estimate 2015-2016 to the Government in Finance (SW) Department without fail.

12. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.62451A/Fin(SW)/2015, Dated 23.11.2015 and Additional Sanction Ledger No.1373 (One thousand three hundred and seventy three).

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN  
Principal Secretary to Government

To  
The Director (FAC)  
Integrated Child Development Services Scheme, Chennai- 600 113.  
The Chairman/Managing Director, Tamil Nadu Small Industries Corporation Ltd.  
(A Government of Tamil Nadu Enterprise) A-28, Thiru-vi-ka Industrial Estate,

Guindy, Chennai-600 032.

The District Programme Officers concerned (through the Director, Integrated Child Development Services Scheme Chennai-600 113).

The Resident Audit Officer, Secretariat, Chennai – 600 009.

All Treasury Officers concerned

All Pay & Accounts Officers concerned

Copy to

The Hon'ble Chief Minister's Office, Chennai -600 009.

The Finance (SW / BG I,II) Department, Chennai – 600 009.

The Senior Personal Assistant to Hon'ble Minister

(Social Welfare and Nutritious Meal Programme Department), Chennai-600 009.

The Private Secretary to Principal Secretary to Government,

Social Welfare and Nutritious Meal Programme Department, Chennai-600 009.

The Resident Audit Office, Secretariat, Chennai – 600 009.

(through Social Welfare and Nutritious Meal Programme (SW-2) Department)

The Social Welfare and Nutritious Meal Programme (SW-2) Department,

Chennai – 600 009.

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R.L. Sridharan  
24/11/2015  
Section Officer.

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24/11/2015

Annexure I

to G.O.(D) No.231, Social Welfare and Nutritious Meal Programme (SW-7(1))  
Department, Dated 24.11.2015

Specification and cost details of Equipments and Furniture

Sl. No.	Item	Unit Rate	No. to be procured	₹ / Sector approximately
1.	<u>Table</u> Steel single drawer Table of Size 36"x 24" x 30" made out of 18 G CR sheet 1' Sq ERW 18 G Tube with single drawer having one coat of red oxide and two coats of enamel paint finish	3225	1	3225
2.	<u>Chair</u> Steel S" type chair made out of 1" dia ERW 16 G tube with nylon knitted good polish finished teak wood framed seat and back with arm having one coat of red oxide and two coats of enamel paint finish	1925	1	1925
3	<u>Cup board</u> Steel Minor plain cupboard of size 50" x 30" x 17 made out of 20 G CR sheet three shelves forming four compartments having one coat of red oxide and two coats of enamel paint finish	7176	1	7176
4	<u>Visitor Chair</u> Plastic Moulded PVC chair with arms and made from 100% virgin polymers of size 560 L x 565W x 835 H	865	2	1730
	Total			14056

P.SIVASANKARAN  
Principal Secretary to Government

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RL. Shudavathi  
24/11/2015  
Section Officer.  
24/11/2015

Annexure II

to G.O.(D) No.231, Social Welfare and Nutritious Meal Programme (SW-7(1))  
Department, Dated 24.11.2015

Code	District	Total sector / district	Amount / Sector ₹ in Lakh
1.	Thiruvallur	93	13.07
2.	Chennai	55	7.73
3.	Kancheepuram	93	13.07
4.	Vellore	92	12.93
5.	Thiruvannamalai	68	9.56
6.	Villupuram	102	14.34
7.	Salem	90	12.65
8.	Namakkal	57	8.01
9.	Erode	58	8.15
10.	Nilgiris	19	2.67
11.	Dindugal	62	8.71
12.	Karur	25	3.51
13.	Thiruchirappalli	54	7.59
14.	Perambalur	13	1.83
15.	Ariyalur	22	3.09
16.	Cuddalore	71	9.98
17.	Nagapattinam	41	5.76
18.	Thiruvarur	34	4.78
19.	Thanjavur	60	8.43
20.	Pudukkottai	86	12.09
21.	Sivagangai	43	6.04
22.	Madurai	72	10.12
23.	Theni	34	4.78
24.	Virudhunagar	47	6.61
25.	Ramanathapuram	41	5.76
26.	Thoothukudi	54	7.59
27.	Thirunelveli	68	9.56
28.	Kanniyakumari	50	7.03
29.	Dharmapuri	37	5.20
30.	Krishnagiri	50	7.03
31.	Coimbatore	48	6.75
32.	Thiruppur	43	6.04
	<b>Total</b>	<b>1782</b>	<b>250.48</b>

P.SIVASANKARAN  
Principal Secretary to Government

// forwarded by order //

RL. Shudavshi  
24/11/2015  
Section Officer.

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24/11/2015