



ABSTRACT

Social Welfare and Nutritious Meal Programme – ICDS - State Training Action Plan for 2010-11 - Job & Refresher Training to Supervisors and Administrative expenses to Middle Level Training Centre, Chennai – Sanction of expenditure – Orders issued

Social Welfare & Nutritious Meal Programme (SW7) Department

G.O.Ms.No.197

Date:08.12.2010

Thiruvalluvar Andu 2041
Karthigai 22

Read :

- 1 Government of India, Ministry of Women and Child Development, Letter No.1-36/2010-TR, dated 01.04.2010.
- 2 Government of India, Ministry of Women and Child Development (ICDS Training Division) Letter No 1-22/2010-TR dated 06.05.2010
- 3 Government of India, Ministry of Women and Child Development (ICDS Training Division) Letter No 15-24/2010-TR, dated 25.06.2010
- 4 Principal Secretary / Special Commissioner, Letter No 9168/Trg/10 dated 21.06.2010 and 14.07.2010.

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ORDER :

The Government of India, Ministry of Women and Child Development has approved the State Training Action Plan under Regular Training for the year 2010 – 11 with a revised financial norms of 90% funding by Government of India and 10% funding by State Government for imparting various Training to Anganwadi Workers, Anganwadi Helpers, Supervisors, Child Development Project Officers under Integrated Child Development Services Scheme in TamilNadu.

2) The Job Training to Supervisors is a regular and routine one in the pattern of Training Programme approved by Government of India. The Job Training is proposed only for drop-outs, new recruits and newly promoted. The

Job Training will enable the Supervisors to perform their work effectively and efficiently.

3) The Refresher Training to Supervisors is a regular and routine in the pattern of Training Strategy. It would be need based and focused to update their existing knowledge, skill and attitude and is necessary for bringing an attitudinal change among themselves and in the community. The Refresher Training would enable the Supervisors to clarify their doubts and improve their quality of service through a lot of sharing of experience and put them into actions. It would also enable them to get ideas to solve their problems in the field as well as in the community and also to get many innovative ideas for service improvement. The Job Training and Refresher Training to Supervisors have been entrusted to MLTC, run by Indian Council for Child Welfare, Chennai, which is approved by Government of India.

4) In their letter 2nd read above, Government of India have conveyed their approval for the above mentioned Training at a total cost of Rs. 699.46 Lakhs which includes the Job Training Programme to 200 Supervisors in 8 Batches at a total cost of Rs.11,22,000/- at the rate of Rs.1,40,250/- per batch and the Refresher Training Programme to 75 Supervisors in 3 batches at the rate of Rs.53,750/- per batch at a total cost of Rs.1,61,250/-.

5) In the letter 3rd read above, the Government of India have released the grant in aid of Rs.354.57 Lakhs as first instalment to State of Tamil Nadu for the implementation of Training Programme under Integrated Child Development Services Scheme.

6) Accordingly the Principal Secretary /Special Commissioner, ICDS has submitted the following proposal to Government as approved by Government of India:

- a) To impart Job Training to 200 Supervisors in 8 Batches at a total cost of Rs.11,22,000/- at Rs.1,40,250/- per batch,
- b) To impart Refresher Training to 75 Supervisors in 3 batches at a total cost of Rs.1,61,250/- at Rs.53,750/- per batch.

7) The Principal Secretary/Special Commissioner, ICDS has requested the Government to issue orders for imparting the above Trainings and sanction Administrative cost of Rs.12.09 lakhs to MLTC under STRAP during 2010-11. The training and administrative cost of Rs.24.92 lakhs is shared by Centre and State in the ratio of 90:10 (Government of India share 90% = Rs.22,42,800/- and State Government share 10% = Rs.2,49,200/-).

8) The Government have examined the proposal of the Principal Secretary/Special Commissioner, ICDS and accordingly issue the following orders:

- ◆ Accord sanction for a sum of Rs.11,22,000/- (Rupees Eleven lakhs twenty two thousand only) as detailed in the Annexure for conducting Job Training to 200 Supervisors in Eight batches at Rs,1,40,250/- per batch through Middle Level Training Centre approved by Government of India.
- ◆ Accord sanction for a sum of Rs.1,61,000/- (Rupees One lakhs sixty one thousand only) as detailed in the Annexure for conducting Refresher Training to 75 Supervisors in Three Batches at Rs.53,750/- per batch through Middle Level Training Centre approved by Government of India.
- ◆ Accord sanction for a sum of Rs.12,09,000/- (Rupees Twelve lakhs nine thousand only) towards Administrative expenses for Middle Level Training Centre as approved by Government of India as detailed in the Annexure to this order.
- ◆ The Principal Secretary/Special Commissioner is authorized to draw the amount in advance under Article 99 of TNFC Volume-I for conducting the above said Trainings. The amount shall be paid to MLTC - Indian Council for Child Welfare, Chennai as a package. Any expenditure incurred over and above the sanctioned amount will not be allowed.
- ◆ The Middle Level Training Centre – Indian Council for Child Welfare, Chennai is permitted to incur the expenditure as indicated in the Annexure for the funds released. The MLTC-Indian Council for Child Welfare, Chennai is directed to submit a detailed Training report along with the Receipt, Statement of Expenditure duly certified by an internal auditor, and Utilization Certificate after completion of the training programmes.
- ◆ The Pay and Accounts Officer concerned is advised to honour the bill as and when presented by the Principal Secretary / Special Commissioner, Integrated Child Development Services Scheme, if it is otherwise found in order.

9) The expenditure sanctioned in para 8 above shall be debited under the following head of account:

"2236 - Nutrition - 02-Distribution of Nutritious Food and Beverages-101-Special Nutrition Programme-Schemes in the Eleventh Five Year Plan-III-Centrally sponsored-SC-Integrated Child Development Services Scheme -72- Training. (D.P. Code. 2236-02-101-SC-7203)

10) The expenditure should be incurred within the provision of BE 2010-11 under the above said head of account. If there is any failure in the adjustment of

temporary advances drawn, within the stipulated period, responsibilities shall be fixed against the officials concerned for the lapse and suitable action shall be initiated and report sent to the Government at the appropriate stage.

11) This order issues with the concurrence of Finance Department vide its U.O.No.414/J.S(GR)/2010, dated.06.12.2010.

(By Order of the Governor)

Mohan Pyare
Principal Secretary to Government

To
The Principal Secretary / Special Commissioner,
ICDS, Chennai – 113.
The Accountant General, (A & E)
Chennai – 18 / (By name)
The Accountant General(Audit-I/II)
Chennai-18
The Resident Audit Officer,
Chennai – 9.
Pay and Accounts Officer (South)
Chennai – 35.
Copy to
The Director, Government of India,
Ministry of Women and Child Development,
Shastri Bhavan,
New Delhi – 110 001.
The Finance (SW/BGI & II) Department,
Chennai – 9.
The Senior P.A to Hon'ble Minister for Social Welfare,
Chennai – 9.
Stock file / Spare copy.

// Forwarded By Order //

(Signature)
9/12/2010
Section Officer

9/12/2010

ANNEXURE

(G.O.Ms.No.197, Social Welfare and Nutritious Meal Programme Department,
Dated 08.12.2010)

**DETAILED BUDGET FOR TRAINING TO BE IMPARTED BY INDIAN COUNCIL FOR
CHILD WELFARE, CHENNAI, TAMIL NADU**

**MIDDLE LEVEL TRAINING CENTRE FOR ICDS FUNCTIONARIES
BUDGET FOR THE YEAR 2010-11**

S. No.	BUDGET HEAD	AMOUNT (Rs.)
I	<u>TRAINING COST</u>	
	A. Job Training for 200 Supervisors in 8 batches. @ Rs.1,40,250/- per batch x 8 Batches	1122000
	B. Refresher Course for 75 Supervisors in 3 Batches @ Rs.53750/- per batch x 3 Batches	161000
II	<u>ADMINISTRATIVE COST</u>	
	<u>1. SALARY</u>	
	▪ Project Co-ordinator @ Rs.2000/- per month x 12 months 1 post	24000
	▪ Instructor @ Rs.20000/- per month x 12 Months x 1 post	240000
	▪ Instructors @ Rs.10000/- per month x 12 Months x 2 posts	240000
	▪ Assistant Accountant @ Rs.12,000 p.m. x 12 Months x 1 post	144000
	▪ Typist @ Rs.12000/- per month x 12 Months x 1 post	144000
	▪ Peon @ Rs.8500/- per month x 12 Months x 2 post	204000
	▪ Warden @ Rs.5000/- per month x 12 Months x 1 post	60000
	▪ Cook @ Rs.4500/- per month x 12 Months x 1 post	54000
	▪ Sweeper @ Rs.1000/- per month x 12 Months x 1 post	12000
	▪ Special Pay to one Instructor to act as a Principal of the MLTC @ Rs.1000/- per month x 12 Months x 1 post	12000
	▪ Honorarium for:-	
	a. Craft Teacher - @ Rs.1000/- per month x 12 Months x 1 post	12000
	b. Music Teacher - @ Rs.1000/- per month x 12 Months x 1 post	12000
	c. Visiting Doctor - @ Rs.1000/- per month x 12 Months x 1 post	12000
	2. Newspaper, Magazines etc @ Rs.750/- per month x 12 Months	9000
	3. Electricity, Water, Scavenging etc @ 2500/- per month x 12 Months	30000
	Total	24,92,000

(Rupees Twenty four Lakhs Ninety Two Thousand Only)

Mohan Pyare
Principal Secretary to Government

//Forwarded by order//

[Signature]
9/12/2010
Section Officer
[Signature]
9/12/2010