



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Implementation of Information and Communication Technology to the tune of ₹93.91 lakh for the year 2014-2015 – Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.18

Dated:26.03.2015
திருவள்ளூர்வாரண்டு 2046
ஐய, பங்குனி 12

Read:

- 1 Government of India, Ministry of Human Resource Development, Department of Women and Child Development letter F.No.16-8/2000-ME, Dated 26.9.2000.
- 2 Letter received from Government of India, Ministry of Women and Child Development No.1-8/2012-CD-I, dated 22.10.2012.
- 3 Letter received from Government of India, Ministry of Women and Child Development, No-4-16/2014-CD-II, dated 20.5.2014.
- 4 Letter received from Government of India, Ministry of Women and Child Development, Letter F.No.4-1/2012-CD-II, Dated 23.5.2014, 30.07.2014, 22.08.2014, 08.09.2014, 29.09.2014, 18.12.2014 and 24.12.2014.
- 5 G.O.(Ms) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, dated 30.01.2015.
- 6 Letter received from the Director, Integrated Child Development Services Scheme No.8556/M&E/2014, Dated:01.10.2014.
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ORDER:

In the letter 1st read above, Government of India have formulated guidelines for Monitoring and Evaluation mechanism under Integrated Child Development Services Scheme. As per the guidelines, under the Computerisation of Project Office/District/State Cell/Data Entry linking of the offices through Internet are allowed.

2. In the letter 2nd read above, Government of India, have evolved a broad framework for implementation of Integrated Child Development Services Scheme in the "Mission Mode" by strengthening and restructuring of Integrated Child Development

Services Scheme. Further, Government of India have also revised the existing norms /unit cost/ sharing pattern of the schemes and details of revised cost of Monitoring and Evaluation as follows:-

Component	Existing Rate of ₹ Per Anganwadi Centre /Per annum	Revised Rate of ₹ per Anganwadi Centre / Per Annum	Sharing Pattern
Monitoring and Evaluation	<u>AWC</u>	<u>AWC/Mini AWC</u>	90:10
	₹500 operational AWC per annum	₹1,000 per operational AWC /Mini AWC per annum	
	<u>Mini AWC</u>	₹50 per AWW for ICT	
	₹100 per operational Mini AWC per annum		

Hence, the total allocation of ₹5,44,39,000 per annum @ ₹1,000 per Anganwadi Centre is eligible to utilise under the component of Monitoring and Evaluation with the sharing pattern of 90:10.

3. In the letter 3rd read above, Government of India have conveyed the administrative approval for ₹760.09 crore inclusive of ₹489.95 lakh as 90% of Government of India share under the component of Monitoring and Evaluation during 2014-2015.

4. In the letters 4th read above, Government of India have released a sum of ₹559.13 crore as Grants-in-aid under General Integrated Child Development Services Scheme for the year 2014-2015.

5. In the Government Order 5th read above, Government have sanctioned a sum of ₹382.74 lakh towards the Printing and Supply of WHO Growth Monitoring Registers to all Anganwadi Centres, Supervisor Monitoring list Registers and Orientation Training Programme to Integrated Child Development Services Scheme functionaries under Monitoring and Evaluation component for the year 2014-2015.

6. In the letter 6th read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that Integrated Child Development Services Scheme caters around 42 lakh children beneficiaries, 6 lakh mothers and adolescent girls beneficiaries and functions with huge manpower comprising of officials to grass root level functionaries up to Anganwadi Helper. The department itself has to modify by technology based organization as an era of Electronic medium, demands to bring ease of work, transparency, avoiding delay, redundancy, prompt in delivery of scheme and all the validated information readily duplication of work in short. It is also understood that a lot of time and manpower is exhausted in culling out of same data/information from various sources for multiple times and compiling. Through computerization the

valuable human resources and time can be channelled to need based activities and also innovation of these schemes. Government of India have also requested to include the use of ICT/ innovations to strengthen the monitoring system, information on the number of projects using online system for data transfer. The Director, Integrated Child Development Services Scheme has also furnished the justification for the requirement of Software (Tally) and provision of server at the Directorate as detailed below:-

i. Requirement of Software (Tally) for monitoring and accounting procedures at 405 Projects

The flow of funds has to be monitored closely and timely reports sent to Government of India, so as to ensure regular release of funds. As such, every quarter, quarterly Financial Management Reports (FMRs) have to be collected from the District Programme Officers and other implementing units, verified, tallied, and consolidated FMR has to be sent to Government of India. Government of India have also conducting periodical review meetings in addition to the performance review by Comptroller and Auditor General. This requires a lot of systematic work with sound financial management so that corrective / proper action can be taken immediately if any deficiency is noticed, in the financial management.

As it is very essential to have an accounting technique in a software program which maintain all accounts including documentations of voucher and ledgers, that involves fast and effective method of maintaining all the physical and financial performance. On pilot basis special purpose Accounting Software has been designed by Tally Enterprise Resource Planning (ERP) Solutions and the two districts of Erode and Cuddalore have already been provided with the software. Accordingly, the Staff of the Projects in these two districts have also been trained.

Hence it has been decided to provide/extend Tally software to the rest of the 30 districts also. The list of services to be provided under Tally NET services are Self Service - Control Centre, Manage Licenses, Centralized Control of licenses, Integrated Support Services - Support center, Remote Access Services (View Data), Software Assurance Services, Instant Product Updates and upgrades, Data Synchronization Services and the budget proposed for this activity are detailed below:-

S. No	Particulars	Quantity (Nos)	Rate in ₹	Amount ₹ in lakh
1.	Tally ERP-9 Single user (Soft Lock version) for 405 Projects (excluding Erode and Cuddalore Districts)	405	10,800/licence	43.74
2.	HMIS generation activity for 30 districts (excluding Erode and Cuddalore Districts)	30	24,270	7.28
	Total			51.02

ii. Provision of Server at the Directorate through ELCOT and networking with 32 Districts and 434 Blocks:

a. All the district and block offices have been provided with necessary hardware for monitoring and data entry of indicators. Hence the server is an important structure in the Office, where the computers network are connected and get powered.

The server is engineered to manage, store, send and process data 365 days a year. The benefits of server at the Directorate are

- a) File and Network security
- b) Increased reliability/decreased work flow interruptions.
- c) Centralized data storage and shared resources
- d) Virus Management
- e) Centralized Backup

b. Further, the computer network from 434 blocks and district office need to be connected with State Office which permits the staff to send mails, store large data, keep a backup of important files, transfer documents and data, etc. Also as per Ministry of Women and Child Development, the Monthly Progress Report (8 pages) of Anganwadi Centres need to be entered through online from the Block Offices. Hence, each of the 434 block offices would be strengthened by providing internet connection.

c. The Web site of Integrated Child Development Services Scheme is www.tn.icds and the same is updated every year by National Informatics Centre (NIC) @ Rajaji Bhawan, Chennai. The National Informatics Centre also uploads important announcements under Integrated Child Development Services Scheme. Hence the recurrent cost of the above activity need to be provided by Integrated Child Development Services Scheme every year. The proposed budget is as detailed below:-

S. No	Particulars	Amount ₹ in lakh
1	Procurement of Server and its accessories at Directorate through ELCOT 003C -2U Rack Server, 010A-HPS and Server Security, Antivirus solution for server, 1.6TB data back up, Red Hat Enterprise Linux Server, Data center O and M charges, ELCOT procurement service charges etc.,	28.34
2	Internet facilities at the Block Offices 434 x ₹3,300	14.32
3	Charges to NIC for Updation of website of ICDS by NIC for the year 2014-2015	0.23
	Total	42.89

7. The total requirement of funds towards the implementation of Information and Communication Technology for the year 2014-2015 are detailed below:-

S. No.	Particulars	Amount ₹ in lakh
1.	Tally ERP-9 Single user (Soft Lock version) for 405 Projects 405 X ₹10,800 (excluding Erode and Cuddalore Districts)	43.74
2.	HMIS generation activity for 30 districts 30 x 24,270 (excluding Erode and Cuddalore Districts)	7.28
A	Total	51.02
	Procurement of Server and its accessories at Directorate through ELCOT	
1.	003C-2U Rack Server, 010A-HPS and Server Security, Antivirus solution for server, 1.6TB data back up, Red Hat Enterprise Linux Server, Data center O and M charges, ELCOT procurement service charges etc	28.34
2.	Internet facilities at the Block Offices 434 x ₹3,300	14.32
3.	Charges to NIC for Updation of Website of ICDS by NIC for the year 2014-2015	0.23
B	Total	42.89
	Grand Total (A+B)	93.91

8. The Director, Integrated Child Development Services Scheme has therefore requested the Government to issue necessary orders.

9. After careful examination, Government issues the following orders:-

- i. accord sanction for a sum of ₹93.91 lakh (Rupees Ninety three lakh and Ninety one thousand only) towards the implementation of Information and Communication Technology towards carrying out the activities as specified in para 7 above following centralised Tender procedures as per Tamilnadu Transparency in Tenders Act, 1998 and Rules 2000 in the sharing pattern of 90:10 between Government of India and State.
- ii. the Director, Integrated Child Development Services Scheme is permitted to procure and supply of tally software to 405 projects of Integrated Child Development Services Scheme through Tally ERP (excluding Cuddalore and Erode Districts) by following Centralized Tender Procedures as per the Tamilnadu Transparency in Tenders Act, 1998 and Rules 2000.

- iii. the Director, Integrated Child Development Services Scheme is permitted to procure and supply server and accessories through ELCOT towards networking with the Blocks and Districts by following Centralized Tender Procedures as per the Tamilnadu Transparency in Tenders Act, 1998 and Rules 2000.
 - iv. the Director, Integrated Child Development Services Scheme is permitted to draw and incur the expenditure sanctioned in para 9(i) above under article 99 of Tamil Nadu Financial Code Volume I as advance to carry out the activities as specified in para 7 above.
 - v. the Director, Integrated Child Development Services Scheme is permitted to authorize the District Programme Officers concerned for establishing the internet connections at the project level.
 - vi. The Director, Integrated Child Development Services Scheme is requested to submit necessary Utilization Certificate to Government within time
10. The expenditure sanctioned in para 9(i) above shall be debited under the following Head of Account
- “2236-Nutrition -02 – Distribution of Nutritious food and Beverages-101
Special Nutrition Programmes - Schemes in the Twelfth Five year plan –III
Centrally sponsored –SF –Integrated Child Development Services Scheme
–Phase III -24 Materials & Supplies”
(DPC-2236-02-101-SF 2408)

11. This order issues with the concurrence of Finance Department vide its U.O.No.16471/Fin(SW)/2015, Dated 23.03.2015.

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Principal Secretary to Government

To
The Director
Integrated Child Development Services Scheme,
Chennai-600 113
All District Programme Officers
(through the Director, Integrated Child Development Services Scheme, Chennai 113)
The Secretary to Government of India, Ministry of Women and Child Development,
Shastri Bhawan, New Delhi - 110 001
The Accountant General (A&E), Chennai-600 018 (by name)
The Accountant General, (Audit I /II) Chennai -600 018
The Resident Audit Officer, Secretariat, Chennai-600 009
All Pay and Accounts Officers/All District Treasury Officers

Copy to
The Finance (Social Welfare / BG-II/IIW&MI), Department,
Chennai-600 009
The Planning, Development and Special Initiatives Department, Chennai – 600 009
The Principal Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai – 600 009
The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme
(SW2) Department)
The Social Welfare and Nutritious Meal Programme (SW2) Department
Stock File / Spare Copy.

// forwarded by order //

Rk. Shudhanthini
27/03/2015
Section Officer.
27/03/2015