



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Implementation of “Indira Gandhi Matritva Sahyog Yojana” (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts and continuance of State and District IGMSY Cell activities at the cost of ₹ 2797.62 lakh for the year 2015-2016– Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.17

Dated: 12.02.2016

திருவள்ளூர்வராண்டு 2047

மன்மத, தை 29

Read:

1. Letter received from Government of India, Ministry of Women and Child Development, No.9-10/2011-1, IGMSY, dated 29.12.2011.
2. Letter received from Government of India, Ministry of Woman and Child Development, No.9-5/2010 IGMSY, Dated 27.9.2013.
3. G.O.(Ms)No.01, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 05.01.2015.
4. Letter received from Government of India, Ministry of Women and Child Development No.7-1/2015-IGMSY, Dated 11.08.2015
5. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.6024/HM/2015, Dated 08.09.2015
6. Letter received from Government of India, Ministry of Women and Child Development No.IG-17/43/2015-IGMSY, Dated 09.12.2015.

+++++

ORDER:

Government of India have approved a new scheme viz: Indira Gandhi Matritva Sahyog Yojana (IGMSY), a Conditional Maternity Benefit (CMB) Scheme for pregnant and lactating women on pilot basis in 52 selected districts across the country by providing cash incentives for improved health and nutrition to pregnant and lactating mothers by using the Integrated Child Development Services platform. The Government of India have approved two districts i.e. Cuddalore and Erode for the implementation of the above new scheme in Tamil Nadu on pilot basis.

2. In the letter 1st read above, Government of India have accorded its concurrence to implement the Indira Gandhi Matritva Sahyog Yojana scheme using the Integrated Child Development Services platform in synergy with the Dr.Muthulakshmi Reddy Maternity Benefit Scheme of the State Government.

3. In the letter 2nd read above, Government of India have enhanced the cash benefit under IGMSY from ₹4,000 to ₹6,000 to be provided in 2 instalments @ ₹3,000 at the 3rd trimester (1st Instalment) and 6 months after delivery (2nd Instalment).

4. In Government order 3rd read above, Government have sanctioned a sum of ₹2241.36 lakh towards the implementation of Indira Gandhi Matritva Sahyog Yojana (CMBS) in Cuddalore and Erode District and continuance of State and District IGMSY Cell activities under 100% assistance of Government of India for the year 2014-2015.

5. In the letter 4th read above, Government of India have released a sum of ₹5.60 crore as 1st instalment towards the implementation of IGMSY for the year 2015-2016. In the letter 6th read above, Government of India have modified the cost sharing pattern as 60:40 from 100% between GOI and State for Indira Gandhi Matritva Sahyog Yojana (IGMSY) from the financial year 2015-2016.

6. In the letter 5th read above, the Director, Integrated Child Development Services Scheme has sent proposal to the tune of ₹2797.62 lakh towards the Staff salary of State and District IGMSY Cell, Expenses of the District and State IGMSY Cell activities, for the year 2015-2016 and requested the Government to issue necessary orders.

7. After careful examination, Government issues the following orders:-

- i. accord sanction for a sum of ₹2797.62 lakh (Rupees Twenty seven crore ninety seven lakh and sixty two thousand only) towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) (₹2597.04 lakh) in Cuddalore & Erode Districts and continuance of State and District IGMSY cell activities (₹200.58 lakh) in the sharing pattern of 60:40 (GOI share ₹16,78,57,200 State share ₹11,19,04,800) as detailed in the annexure.
- ii. The Director, Integrated Child Development Services Scheme is permitted to draw and disburse the amount of ₹200.58 lakh as advance under Article 99 of Tamilnadu Financial Code Volume I sanctioned towards the State and District Indira Gandhi Matritva Sahyog Yojana (IGMSY) cell activities.
- iii. The Director, Integrated Child Development Services Scheme is permitted to adjust the amount sanctioned towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts by way of presenting an adjustment bill for the year 2015-2016.

8. The amount sanctioned in para 7 (i) above shall be debited under the following heads of account

i Salary Component for Districts and State Cell:

2236.Nutrition-02 Distribution of Nutritious Food and Beverages -101.Special Nutrition Programme –Schemes in the 12 th five year plan –III. Centrally Sponsored –SK- Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme-01 Salaries 01 Pay; (DPCode 2236-02-101-SK-0115)	₹ 14.60 lakh
Contingencies :05. Office expenses 02. Other contingencies (DPCode 2236-02-101-SK 0526)	₹ 3.20 lakh
Total	₹ 17.80 lakh

ii Expenditure on flexi fund, IEC and contingencies

2236.Nutrition-02 Distribution of Nutritious Food and Beverages -101.Special Nutrition Programme –Schemes in the 12 th five year plan –III. Centrally Sponsored –SK- Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme <u>Flexi fund: 05. Office expenses 02. Other contingencies</u> (DPCode 2236-02-101-SK 0526)	₹ 52.03 lakh
<u>Training, Capacity Building and IEC Activities-72 Training</u> (DP Code 2236-02-101-SK 7207)	₹ 78.45 lakh
<u>Contingencies:05. Office expenses 02. Other contingencies</u> (DP Code 2236-02-101-SK 0526)	₹ 52.30 lakh
Total	₹ 182.78 lakh

iii. Conditional Maternity Benefit @ ₹6,000 per mother to the expected beneficiaries under IGMSY scheme in two districts for the year 2015-2016.

a. General Beneficiary ₹ 2077.63 lakh (80% of ₹ 2597.04 lakh)

“2236 Nutrition -02 Distribution of Nutritious Food and Beverages - 101.Special Nutrition Programme –Schemes in the 12th five year plan –III Centrally Sponsored-SK –Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme -09 Grants in aid -03 Grants for specific scheme”(DPC:2236-02-101-SK 0937)

- b. Beneficiaries under Special Component Plan – ₹493.44 lakh (19% of ₹ 2597.04 lakh)

“2236 Nutrition -02 Distribution of Nutritious Food and Beverages - 789 Special Component Plan for Scheduled Caste –Schemes in the 12th five year plan –III Centrally Sponsored-SA –Indira Gandhi Matrithva Sahyog Yojana – (IGMSY) Maternity Benefit Scheme under Special Component Plan 09 Grants in aid -03 Grants for specific scheme” (DPC:2236-02-789 –SA-0931)

- c. Beneficiaries for Tribal Sub-Plan - ₹ 25.97 lakh (1% of ₹ 2597.04 lakh)

“2236 Nutrition -02 Distribution of Nutritious Food and Beverages - 796 Tribal area Sub Plan -Schemes in the 12th five year plan –III Centrally Sponsored-SA –Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme under Tribal sub plan-09 Grants in aid -03 Grants for specific scheme”(DPC:2236-02-796-SA- 0936)

- iv. The amount sanctioned towards conditional maternity benefit in para (iii) above shall be drawn and adjusted against expenditure incurred with the following head of account:

- a. General Beneficiary ₹ 2077.63 lakh (80% of ₹ 2597.04 lakh)

“2235 -Social Security and Welfare- 60 - Other Social Security and Welfare Programmes-200 - Other Programmes - Schemes in the twelfth five year plan –II State Plan – KG - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery- 09 - Grants-in-Aid- 03 - Grants for Specific Scheme” (DPC:2235 -60-200 KG-0934)

- b. Beneficiaries under Special Component Plan – ₹493.44 lakh (19% of ₹ 2597.04 lakh)

“2235 - Social Security and Welfare -60 - Other Social Security and Welfare Programmes – 789 - Special Component Plan for Scheduled Caste – JC - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Special Component Plan – 09 - Grants-in- Aid- 03 - Grants for Specific Scheme” (DPC: 2235-60-789-JC-0937)

- c. Beneficiaries for Tribal Sub-Plan - ₹ 25.97 lakh (1% of ₹ 2597.04 lakh)

2235 - Social Security and Welfare – 60 - Other Social Security and Welfare Programmes – 796 - Tribal Area Sub- Plan – JC- Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Tribal Sub-Plan – 09 - Grants-in-Aid – 03 - Grants for Specific Scheme - (DPC:2235-60-796-JC-0932)

9. The Director, Integrated Child Development Services Scheme is permitted to furnish Utilisation Certificate and Statement of Expenditure for the year 2015-2016 to Government of India, based on the certificate furnished by the Director of Public Health and Preventive Medicine on the number of beneficiaries disbursed with cash assistance under Dr.Muthulakshmi Reddy Maternity Benefit Scheme in Cuddalore and Erode Districts.

10. The Utilisation Certificate and Statement of Expenditure giving the Physical and financial performance may be sent to Government of India by the Director, Integrated Child Development Services Scheme based on the Utilisation Certificate and Statement of Expenditure furnished by the Director of Public Health and Preventive Medicine.

11. This order issues with the concurrence of Finance Department vide its U.O.No.8434/Fin(SW)/2016, Dated 10.02.2016.

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN
Principal Secretary to Government

To
The Director (FAC)
Integrated Child Development Services Scheme,
Chennai – 600 113.
The Secretary, Health and Family Welfare Department, Chennai – 600 009.
The Director of Public Health and Preventive Medicine,
Chennai – 600 018.
The District Collector, Erode, Cuddalore
The District Programme Officer, Integrated Child Development Services Scheme,
Erode, Cuddalore
The Accountant General, Chennai -600 018
The Accountant General Audit I & II, Chennai – 600 018
The Director, Ministry of Women and Child Development,
Government of India, Shastri Bhavan, New Delhi – 110001.
The Resident Audit Officer, Secretariat, Chennai – 600 009
Copy to
The Finance (SW/BG-I,II/Health) Department,
Chennai -600 009.
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme
(SW-2) Department)
The Social Welfare and Nutritious Meal Programme (SW-2) Department
Stock File / Spare Copy.

//Forwarded by order //

Rd. Shudamshri
12/02/2016
Section Officer.
Rd.
12/2/2016

ANNEXURE

to G.O.(Ms) No.17, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated: 12.02.2016

S.No	Activities – Funds proposed for the year 2015-2016	₹ in lakh
A	State and District IGMSY cell	
A.1	State ICDS cell	
A.1.1	Staff cost	
	a.One State Coordinator @ of ₹ 30,000/ month for 12 months	3.6
	b.One State Programme Assistant @ of ₹ 15 ,000/ month for 12 months	1.8
A.1.2	Travel allowance for IGMSY staff at applicable State Government rates (as per actual),@ of ₹ 50,000 / Quarter for 2 quarter	1
A.1.3	Administrative expenses(water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 10,000 per month x 6 months	0.6
A.1.4	Miscellaneous contingencies @ of ₹ 50,000 / Quarter for 2 quarters	1
A.1.4	Subtotal	8
A.2	District ICDS cell for 2 districts	0
A.2.1	Staff cost	0
	a.One District Coordinator / district @ of ₹ 20,000/ month for 12 months x 2 districts	4.8
	b.One District Programme Assistant/district @ of ₹ 10 ,000/ month for 12 months x 2 districts	2.4
A.2.2	Travel allowance for IGMSY staff at applicable State Government rates (as per actual), @ of ₹ 25,000 / Quarter for 2 quarter for 2 districts	1
A.2.3	Administrative expenses(water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 5000 per month x 6months in 2 districts	0.6
A.2.4	Miscellaneous contingencies-₹ 25,000 / Quarter x 2 Quarters for two districts	1
A.2.5	Subtotal	9.8
	Total (A1.4 + A2.5)	17.8
B.	Expected Beneficiaries in the two districts	
B.1	Erode ₹ 6000 x 14730** beneficiaries	883.8
B.2	Cuddalore ₹ 6000 x 28554** beneficiaries	1713.24
	Sub Total	2597.04
C.	Training, capacity building & IEC	
	@ 3%of the amount of ₹ 2614.84 Lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	78.45
D.	Contingency funds	
	@ 2% of the amount of ₹ 2614.84 Lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	52.3
E.	Flexi funds	
a	@ 2.5% of amount of ₹ 2614.84 Lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	65.37
	Sub Total	196.12

S.No	Activities – Funds proposed for the year 2015-2016	₹ in lakh
b.	*Deduction of ₹ 13.34 lakh from Flexi funds of ₹ 65.37 lakh towards the issuance of order for the proposal of RECAP vide G.O.(Ms) No.66, SW &NMP Dept., Dated 20.10.2015 (₹ 196.12 lakh – ₹ 13.4 lakh = ₹ 182.78 lakh)	182.78
F.	Grand Total (A+B+C+D+ E.b)	2797.62

P. SIVASANKARAN
Principal Secretary to Government

//Forwarded by order //

RL. Shudoushi
12/02/2016
Section Officer
12/2 2016