



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Implementation of “Indira Gandhi Matritva Sahyog Yojana” (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts and continuance of State and District IGMSY Cell activities at the cost of ₹ 2805.11 lakh for the year 2016-2017– Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.16

Dated: 07.03.2017

திருவள்ளூர்வராண்டு 2048

துன்முகி, மாசி 23

- Read:

- 1 Letter received from Government of India, Ministry of Women and Child Development, No.9-10/2011-1, IGMSY, Dated 29.12.2011.
- 2 Letter received from Government of India, Ministry of Woman and Child Development, No.9-5/2010 IGMSY, Dated 27.09.2013.
- 3 G.O. (Ms) No.17, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated. 26.02.2014.
- 4 G.O.(Ms)No.17, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 12.02.2016.
- 5 Letters received from Government of India, Ministry of Women and Child Development No.IG-15034/1/2016/IGMSY, Dated 10.08.2016.
- 6 Letter received from the Director, Integrated Child Development Services Scheme Roc.No.9242/HM/2016, Dated 01.09.2016.

ORDER:

Government of India have approved a new scheme viz: Indira Gandhi Matritva Sahyog Yojana (IGMSY), a Conditional Maternity Benefit (CMB) Scheme for pregnant and lactating women on pilot basis in 52 selected districts across the country by providing cash incentives for improved health and nutrition to pregnant and lactating mothers by using the Integrated Child Development Services platform. The Government of India have approved two districts i.e. Cuddalore and Erode for the implementation of the above new scheme in Tamil Nadu on pilot basis.

2. In the letter 1st read above, Government of India have accorded its concurrence to implement the Indira Gandhi Matritva Sahyog Yojana scheme using the

Integrated Child Development Services platform in synergy with the Dr.Muthulakshmi Reddy Maternity Benefit Scheme of the State Government.

3. In the letter 2nd read above, Government of India have enhanced the cash benefit under IGMSY from ₹ 4,000 to ₹ 6,000 to be provided in 2 instalments @ ₹ 3,000 at the 3rd trimester (1st Instalment) and 6 months after delivery (2nd Instalment).

4. In Government Order 3rd read above, Government have sanctioned a sum of ₹ 126.09 lakh towards setting up of State and District IGMSY Cell and Respective Committees.

5. In Government Order 4th read above, Government have sanctioned a sum of ₹ 2797.62 lakh towards the implementation of Indira Gandhi Matritva Sahyog Yojana (CMBS) in Cuddalore and Erode Districts and continuance of State and District IGMSY Cell activities for the year 2015-2016.

6. In the letters 5th read above, Government of India have released a sum of ₹ 740.37 lakh as 1st instalment towards the implementation of IGMSY for the year 2016-2017 in the sharing pattern of 60:40 and has been credited into Government Account. Government of India have also conveyed approval for revalidation of unspent balance amounting to ₹ 289.97 lakh of 2015-2016 available with Government of Tamilnadu for use in the current financial year 2016-2017.

7. In the letter 6th read above, the Director, Integrated Child Development Services Scheme has sent proposal to the tune of ₹ 2805.11 lakh towards the Staff salary of State and District IGMSY Cell, Expenses of the District and State IGMSY Cell activities, for the year 2016-2017 and requested the Government to issue necessary orders.

8. After careful examination, Government issue the following orders:-

- i. sanction is accorded for a total sum of ₹ 2805.11 lakh (Rupees twenty eight crore five lakh and eleven thousand only) towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) (₹ 2591.40 lakh) in Cuddalore & Erode Districts and continuance of State and District IGMSY Cell activities (₹ 213.71 lakh) in the sharing pattern of 60:40 (Government of India Share ₹ 16,83,06,000 State Share ₹ 11,22,04,400) as detailed in the annexure.
- ii. The Director, Integrated Child Development Services Scheme is permitted to draw and disburse the amount of ₹ 213.71 lakh as advance under Article 99 of Tamilnadu Financial Code Volume I sanctioned towards the State and District Indira Gandhi Matritva Sahyog Yojana (IGMSY) Cell activities.
- iii. The Director, Integrated Child Development Services Scheme is permitted to adjust the amount sanctioned towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit

Scheme) in Cuddalore and Erode Districts by way of presenting an adjustment bill for the year 2016-2017.

9. The amount sanctioned in para 8 (i) above shall be debited under the following heads of account

i. Salary Component for Districts and State Cell:

2236.Nutrition-02 Distribution of Nutritious Food and Beverages -101. Special Nutrition Programme –Schemes in the Twelfth Five Year Plan –III. Centrally Sponsored – SK - Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme-01 Salaries 01 Pay; (DP Code 2236-02-101-SK-0115)	₹ 14.80 lakh
05. Office expenses 02. Other contingencies (DP Code 2236-02-101-SK 0526)	₹ 3.20 lakh
Total	₹ 18.00 lakh

ii. Expenditure on flexi fund, IEC and contingencies

2236.Nutrition-02 Distribution of Nutritious Food and Beverages -101.Special Nutrition Programme –Schemes in the Twelfth Five Year Plan –III. Centrally Sponsored –SK- Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme <u>Flexi fund:</u> 05. Office expenses 02. Other contingencies (DP Code 2236-02-101-SK 0526)	₹ 65.24 lakh
<u>Training, Capacity Building and IEC Activities-72</u> Training (DP Code 2236-02-101-SK 7207)	₹ 78.28 lakh
<u>Contingencies:</u> 05. Office expenses 02. Other contingencies (DP Code 2236-02-101-SK 0526)	₹ 52.19 lakh
Total	₹ 195.71 lakh

iii. Conditional Maternity Benefit @ ₹ 6,000 per mother to the expected beneficiaries under IGMSY scheme in two districts for the year 2016-2017.

a. General Beneficiary - ₹ 2073.12 lakh (80% of ₹ 2591.40 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages - 101.Special Nutrition Programme –Schemes in the Twelfth Five Year Plan –III Centrally Sponsored-SK –Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme -09 Grants in aid -03 Grants for specific scheme"(DPC:2236-02-101-SK 0937)

b. Beneficiaries under Special Component Plan – ₹ 492.37 lakh (19% of ₹ 2591.40 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages -789 Special Component Plan for Scheduled Caste –Schemes in the Twelfth Five Year Plan – III Centrally Sponsored-SA –Indira Gandhi Matrithva Sahyog Yojana – (IGMSY) Maternity Benefit Scheme under Special Component Plan 09 Grants in aid -03 Grants for specific scheme" (DPC:2236-02-789 –SA-0931)

c. Beneficiaries for Tribal Sub-Plan - ₹ 25.91 lakh (1% of ₹ 2591.40 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages -796 Tribal area Sub - Plan -Schemes in the Twelfth Five Year Plan –III Centrally Sponsored-SA –Indira Gandhi Matrithva Sahyog Yojana (IGMSY) Maternity Benefit Scheme under Tribal sub plan-09 Grants in aid -03 Grants for specific scheme"(DPC:2236-02-796-SA- 0936)

iv. The amount sanctioned towards conditional maternity benefit in para (iii) above shall be drawn and adjusted against expenditure incurred with the following head of account:

a. General Beneficiary - ₹ 2073.12 lakh (80% of ₹ 2591.40 lakh)

"2235 -Social Security and Welfare- 60 - Other Social Security and Welfare Programmes-200 - Other Programmes - Schemes in the twelfth five year plan –II State Plan – KG - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery- 09 - Grants-in-Aid- 03 - Grants for Specific Scheme" (DPC:2235 -60-200 KG-0934)

b. Beneficiaries under Special Component Plan – ₹ 492.37 lakh (19% of ₹ 2591.40 lakh)

"2235 - Social Security and Welfare -60 - Other Social Security and Welfare Programmes – 789 - Special Component Plan for Scheduled Caste – JC - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Special Component Plan – 09 - Grants-

in- Aid- 03 - Grants for Specific Scheme” (DPC: 2235-60-789-JC-0937)

- c. Beneficiaries for Tribal Sub-Plan - ₹25.91 lakh (1% of ₹2591.40 lakh)

2235 - Social Security and Welfare – 60 - Other Social Security and Welfare Programmes – 796 - Tribal Area Sub - Plan – JC-Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Tribal Sub-Plan – 09 - Grants-in-Aid – 03 - Grants for Specific Scheme - (DPC:2235-60-796-JC-0932)

10. The Director, Integrated Child Development Services Scheme is permitted to furnish Utilisation Certificate and Statement of Expenditure along with the physical and Financial Performance for the year 2016-2017 to Government of India, based on the certificate furnished by the Director of Public Health and Preventive Medicine on the number of beneficiaries disbursed with cash assistance under Dr.Muthulakshmi Reddy Maternity Benefit Scheme in Cuddalore and Erode Districts.

11. Necessary additional funds will be provided in Final Modified Appropriation 2016-2017 to meet the expenditure sanctioned in para 8(i) above by way of re-appropriation from the head of account “2236 02 101 SK 09 03 (Grants for Specific Scheme) to 2236 02 101 SK 72 00 (Training) Pending re-appropriation of funds in FMA 2016-2017, the Director cum Mission Director, Integrated Child Development Services is authorized to draw and disburse the expenditure and to send necessary proposal for inclusion of re-appropriation of funds in FMA 2016-2017 to Finance (SW) Department at appropriate time without fail.

12. This order issues with the concurrence of Finance Department vide its U.O.No.6831/Fin(SW)/2017, Dated: 28.02.2017 and Additional Sanction Ledger No.2224 (Two Thousand Two Hundred and Twenty Four).

(BY ORDER OF THE GOVERNOR)

K.MANIVASAN
Principal Secretary to Government

To
The Director
Integrated Child Development Services Scheme,
Chennai – 600 113.
The Principal Secretary, Health and Family Welfare Department,
Chennai – 600 009.
The Director of Public Health and Preventive Medicine,
Chennai – 600 018.
The District Collector, Erode, Cuddalore

The District Programme Officer, Integrated Child Development Services Scheme,
Erode, Cuddalore
The Accountant General, Chennai -600 018
The Accountant General Audit I & II, Chennai – 600 018
The Director, Ministry of Women and Child Development,
Government of India, Shastri Bhavan, New Delhi – 110001.
The Resident Audit Officer, Secretariat, Chennai – 600 009
Copy to
The Finance (SW/BG-I,II/Health) Department,
Chennai -600 009.
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme
(SW-2) Department)
The Social Welfare and Nutritious Meal Programme (SW-2) Department
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// forwarded by order //

E. Raju
9/13/17
Section Officer.

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7/13/2017

ANNEXURE

to G.O.(Ms) No.16, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 07.03.2017.

S.No	Activities – Funds proposed for the year 2016-2017	₹ in lakh
A	State and District IGMSY cell	
A.1	State ICDS cell	
A.1.1	Staff cost	
	a.One State Coordinator @ of ₹ 30,000/ month for 12 months	3.60
	b.One State Programme Assistant @ of ₹ 15,000/ month for 12 months	1.80
A.1.2	Travel allowance for IGMSY staff at applicable State Government rates (as per actual), @ of ₹ 50,000 / Quarter for 2 quarter	1.00
A.1.3	Administrative expenses(water, electricity, postage, stationary, telephone with STD, photocopying, etc.) @ ₹ 10,000 per month x 6 months	0.60
A.1.4	Miscellaneous contingencies @ of ₹ 50,000 / Quarter for 2 quarters	1.00
A.1.4	Subtotal	8.00
A.2	District ICDS cell for 2 districts	
A.2.1	Staff cost	
	a.One District Coordinator / district @ of ₹ 20,000/ month for 12 months x 2 Districts	4.80
	b.One District Programme Assistant/district @ of ₹ 10,000 / month for 12 months x 2 Districts	2.40
A.2.2	Travel allowance for IGMSY staff at applicable State Government rates (as per actual), @ of ₹ 15,000 / Quarter for 4 quarter for 2 Districts	1.20
A.2.3	Administrative expenses(water, electricity, postage, stationary, telephone with STD, photocopying, etc.) @ ₹ 5,000 per month x 6 months in 2 Districts	0.60
A.2.4	Miscellaneous contingencies-₹ 25,000 / Quarter x 2 Quarters for two Districts	1.00
A.2.5	Subtotal	10.00
	Total (A1.4 + A2.5)	18.00
B.	Expected Beneficiaries in the two districts	
B.1	Erode ₹ 6,000 x 14,737** beneficiaries	884.22
B.2	Cuddalore ₹ 6,000 x 28,453** beneficiaries	1707.18
	Sub Total	2591.40
C.	Training, capacity building & IEC	
	@ 3% of the amount of ₹ 2609.40 lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	78.28
D.	Contingency funds	
	@ 2% of the amount of ₹ 2609.40 lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	52.19

S.No	Activities – Funds proposed for the year 2016-2017	₹ in lakh
E.	Flexi funds	
a	@ 2.5% of amount of ₹ 2609.40 lakh (funds proposed for State IGMSY cell + District IGMSY cell +IGMSY beneficiaries)	65.24
	Sub Total	195.71
F.	Grand Total (A+B+C+D+ E.a)	2805.11

* Expected beneficiaries of the year 2016-2017.

K.MANIVASAN
Secretary to Government

// forwarded by order //

E. Jain
19/12/17

Section Officer.

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7/13/2017