



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Additional funds for a sum of ₹115.70 crore towards providing Supplementary Nutrition to the children in the age group of 6 to 36 months, pregnant women and lactating mothers under Integrated Child Development Services Scheme for the year 2014-2015 – Sanction - Orders - Issued.

Social Welfare and Nutritious Meal Programme (SW7-1) Department

G.O.(Ms) No.16

Dated 18.03.2015

திருவள்ளூர்வாராண்டு 2046
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Read:

1. G.O.Ms.No.146, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, dated 16.10.2006.
2. G.O.Ms.No.31, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, dated 06.03.2013.
3. Letter received from the Government of India, Ministry of Women and Child Development F.No. 1-8/2012-CD-1, Dated 22.10.2012.
4. G.O.(Ms) No.36, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.07.2014.
5. Letters received from Government of India, Ministry of Women and Child Development, No: 4-1/2012 CD-II, Dated 23.5.2014, 12.09.2014 and 29.09.2014.
6. G.O.(Ms) No.5, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 08.01.2015.
7. G.O.(D) No.93, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 25.08.2014.
8. Letter received from the Director, Integrated Child Development Services Scheme Roc. No. 7680/NC-1-3/2014, Dated 08.01.2015.

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ORDER:

In the Government Order 1st read above, detailed orders were issued on the composition of Weaning Food, Procedures for Procurement of Weaning Food, Blend of critical processed materials, Responsibilities of the Competent Authorities, Technical qualifications required for selecting qualified Competent Enterprise inviting and finalization of tenders etc.

2. In the Government Order 2nd read above, Government have permitted the then Principal Secretary / Commissioner to float a fresh tender for procurement of weaning food containing Amylase Activity and Blend of Critical Processed Material for manufacturing weaning food by 25 Weaning Food Manufacturing Women Co-operative Societies and from two private suppliers at L1 rates as per the terms and conditions laid down in G.O.(Ms) No.146, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.10.2006 for a further period of three years from May 2013 to April 2016 and also permitted to constitute the Tender Scrutiny Committee and Tender Accepting Committee to pursue the tender procedures.

3. In the letter 3rd read above, Government of India have revised the cost norms for Supplementary Nutrition under Integrated Child Development Services Scheme as detailed below:

Category	Existing Norms (w.e.f. 16.10.08)	Revised Financial Norms per beneficiary per day
Children (6-72 Months)	₹4.00	₹6.00
Severely Under Weight Children (6-72 Months)	₹6.00	₹9.00
Pregnant Women and Nursing Mothers	₹5.00	₹7.00

4. In the Government Order 4th read Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.07.2014 additional sanction was accorded for a sum of ₹133.85 crore apart from the Budget provision of ₹301.8963 crore towards the provision of supplementary nutrition to the Integrated Child Development Services Scheme beneficiaries in the age group of 6-36 months children, pregnant women and lactating mothers for the year 2014-2015.

5. In the letter 5th read above Government of India have conveyed administrative approval for ₹760.09 crore inclusive of ₹23116.58 lakh as Government of India share towards providing Supplementary Nutrition during the year 2014-2015.

6. In the Government Order 6th read above orders were issued sanctioning ₹6.36 crore towards the implementation of intervention/activities for prevention and control of Japanese Encephalitis / Acute Encephalitis Syndrome in five districts of Tamilnadu by providing supplementary nutrition under Integrated Child Development Services Scheme for the year 2014-2015.

7. In the Government Order 7th read above, orders were issued towards providing millet/multigrain cookies/biscuits to beneficiaries in the age group of 3-5 years at the cost of ₹189.63 lakh in Thiruvannamalai and Thirunelveli Districts under Part II scheme for the year 2014-2015.

8. In the letter 8th read above, the Director, Integrated Child Development Services Scheme has sent proposal for sanctioning additional funds stating that the anticipated expenditure on providing weaning food to Integrated Child Development Services Scheme beneficiaries in the age group of 6 months to 3 years, Pregnant Women and Lactating Mothers as supplementary nutrition during the year 2014-2015 is ₹515.70 crore as detailed below:-

S. No	Period	Cost of Weaning food procured / to be procured from Weaning Food Societies (in ₹)	Cost of Weaning food Procured/to be procured from Private Manufacturers (in ₹)	Total (in ₹)
1	March 2014 to December 2014 (actuals)	312,30,56,250	97,59,19,088	409,89,75,338
2	January 2015 to March 2015 (90% value of anticipated expenditure)	80,59,50,000	25,20,63,367	105,80,13,367
	Total	392,90,06,250	122,79,82,455	515,69,88,705 (or) 515.70 crore

In addition to the above expenditure an amount of ₹133.85 crore in respect of pending bills for the year 2013-2014 is being settled during the year 2014-2015 for which Government have already sanctioned the amount of ₹133.85 crore. Hence, there is an additional requirement of funds for ₹215.70 crore over and above of funds provided in Budget Estimate 2014-2015 and First Supplementary Estimate 2014-2015 towards the settlement of bills pertaining to supply of weaning food during the year 2014-2015. The details of total requirement of funds and funds sanctioned so far is detailed below:-

Details	₹ in crore
Total requirement for 2014-2015	515.70
Amount required for settling pending bills 2013-2014	133.85
(A) Total requirement of funds for 2014-2015	649.55
Funds provided in Budget Estimate 2014-2015	301.89
Funds sanctioned for providing millet products as per G.O. (Ms) No.93, SW&NMP Department, Dated 25.8.2014	1.89
Funds sanctioned in FSE 2014-2015 as per G.O.(Ms) No.36, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.07.2014	300.00
Funds sanctioned in FSE 2014-2015 as per G.O.(Ms) No.36, Social Welfare and Nutritious Meal Programme (SW-7(1) Department, Dated 28.07.2014	133.85
(B) Total amount sanctioned so far excluding the amount of ₹1.89 crore sanctioned under Part II	433.85
Balance additional funds required during 2014-2015 (A-B) (₹649.55 - ₹433.85) =	215.70

9. Further, the Director, Integrated Child Development Services Scheme has stated that a sum of ₹418.74 crore has been incurred out of sanctioned funds of ₹433.85 crore till December 2014 and hence requested the Government to sanction the balance funds of ₹215.70 crore.

10. After careful examination, Government accord sanction for an additional amount of ₹115.70 crore (Rupees one hundred and fifteen crore and seventy lakh only) for providing Supplementary Nutrition to the children in the age group of 6-36 months (normal and malnourished), Pregnant women and Lactating mothers under Integrated Child Development Services Scheme during the year 2014-2015.

11. The expenditure sanctioned at para 10 above shall be debited under the following Heads of account:-

S. No.	Detailed Head of Account	Amount ₹ in crore
1	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-101 Special Nutrition Programme Schemes in the Twelfth Five Year Plan-II. State Plan-JN-Tamil Nadu Integrated Child Development Services Scheme-Phase-III.67. Feeding /Dietary Charges-09 Others (DPC 2236-02-101-JN-6792)"	79.12
2	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-789 Special Component plan for Scheduled Caste-Schemes in the Twelfth Five Year Plan-II. State Plan-JD-Tamil Nadu Integrated Child Development Services Scheme-Phase-III under Special Component Plan – 67. Feeding/Dietary Charges-09 Others (DPC. 2236-02-789-JD-6796)"	34.71
3	"2236-Nutrition-02-Distribution of Nutritious Food and Beverages-796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan II State Plan JG-Tamil Nadu Integrated Child Development Services Scheme-Phase-III under Tribal Sub-plan 67. Feeding/Dietary Charges-09 Others (DPC. 2236-02-796-JG-6795)"	1.87
	Total	115.70


12. Necessary additional funds of ₹115.70 crore will be provided in FMA 2014-2015.
13. The Director, Integrated Child Development Services Scheme is requested to take necessary action for the reimbursement of the amount from Government of India immediately. The Director, Integrated Child Development Services Scheme is requested to furnish necessary Utilisation Certificate to Government within time.
14. This order issues with the concurrence of Finance Department vide its U.O.No.16711/Fin(SW)/2015, Dated 18.03.2015.

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Principal Secretary to Government

To
The Director, Integrated Child Development Services Scheme,
Tharamani, Chennai-600113.
The Accountant General, Chennai-600018. (by name)
The Accountant General (Audit – I / II), Chennai-600018.
The Resident Audit Officer, Secretariat, Chennai-600009.
The Pay and Accounts Officer (South), Chennai – 600035.
Copy to
The Secretary to Government of India, Ministry of Women and Child Development,
Shastri Bhawan, New Delhi –110 001.
The Hon'ble Chief Minister's Office, Chennai – 600009.
The Planning Development and Special Initiative Department, Chennai-600009
The Senior Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious Meal Programme Department, Chennai-600009.
The Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai-600009.
The Finance (SW/BG-I,II) Department, Chennai -600 009.
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme (SW2) Department
The Social Welfare and Nutritious Meal Programme (SW-2) Department, Secretariat,
Chennai – 600 009
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Section Officer
18/3/2015