



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Printing and Supply of WHO Growth Monitoring Registers to all Anganwadi Centres, Supervisor Monitoring list Registers and Orientation Training Programme to ICDS functionaries under Monitoring and Evaluation component for ₹382.74 lakh during the year 2014-2015 - Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department)

G.O.(D) No.11

Dated:30.01.2015

திருவள்ளூர்வாரணம் 2046
ஐய, தை 16

Read:

1. Letter received from Government of India, Ministry of Human Resource Development, Department of Women and Child Development, Letter F.No.16-8/2000-ME, Dated 26.09.2000.
2. Letter received from Government of India, Ministry of Women and Child Development No.1-8/2012-CD-I, Dated 22.10.2012.
3. G.O.(Ms) No.5, Social Welfare and Nutritious Meal Programme (SW7-1) Department dated 18.1.2014.
4. Letter received from Government of India, Ministry of Women and Child Development, No.4-16/2014-CD-II, dated 20.05.2014.
5. Letter received from Government of India, Ministry of Women and Child Development, No:4-1/2012 CD-II, Dated 23.05.2014, 22.08.2014, 30.07.2014, 08.09.2014, 29.09.2014, 18.12.2014 and 24.12.2014.
6. Letter received from the Director, Integrated Child Development Services Scheme No. 8556/M&E/2014, Dated: 08.07.2014.

+++++

ORDER:

In the letter 1st read above, Government of India have formulated guidelines for Monitoring and Evaluation Mechanism under Integrated Child Development Services Scheme. As per the Guidelines, Printing of Growth Charts to Anganwadi Centres are allowed under the Head of Printing of various records Registers.

2. In the letter 2nd read above, Government of India have evolved a broad framework for implementation of ICDS Scheme in the "Mission Mode" by strengthening and restructuring of ICDS. Further, Government of India have revised the existing

norms /unit cost/ sharing pattern of the schemes and details of revised cost of Monitoring and Evaluation are as follows:-

Component	Existing Rate Per Anganwadi Centre Per annum	Revised Rate per Anganwadi Centre Per Annum	Sharing Pattern
Monitoring and Evaluation	<u>AWC</u> ₹500 operational AWC per annum <u>Mini AWC</u> ₹100 per operational Mini AWC per annum	<u>AWC/Mini AWC</u> ₹1000 per operational AWC/Mini Anganwadi Centres per annum ₹50 per AWW for ICT	90:10

3. Hence, the total allocation of ₹5,44,39,000 per annum @ ₹1000 per Anganwadi Centre is eligible to utilise under the component of Monitoring and Evaluation with the sharing pattern of 90:10.

4. In the Order 3rd read above, Government have sanctioned a sum of ₹95,26,825 towards the printing and supply of WHO growth Monitoring Registers to all Anganwadi Centres under Monitoring and Evaluation Component in the sharing pattern of 90:10 for the year 2013-2014.

5. In the Letter 4th read above, Government of India have conveyed the administrative approval for ₹760.09 crore inclusive of ₹489.95 lakh as 90% of Government of India share under the component of Monitoring and Evaluation during 2014-2015.

6. In the Letter 5th read above, Government of India have released a sum of ₹494.41 crore under General Integrated Child Development Services Scheme for the year 2014-2015.

7. In the Letter 6th read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that under revised financial structure of Restructuring of Integrated Child Development Services Schemes (ICDS) ₹1,000 is allotted for each Anganwadi Centre under the component of Monitoring and Evaluation for printing of Registers, implementation of Information and Communication Technology (ICT) in the department, purchase of hardware etc., to the tune of ₹544.39 crore. The budget details for Printing of MIS Registers and WHO growth Registers, Referral Slips to the sick children at Anganwadi Centres, Monitoring Registers for 1,782 Supervisors at Sector Level and One day orientation programme on online entry of Revised Management Information System data at Project level for Statistical Inspector, Child Development Project Officers and Supervisors are detailed below:-

S. No.	Activities	(₹ in lakh)
I	Printing of MIS Registers	
a.	Supplementary Food Stock Registers 54,439 x ₹ 130	70.77
b.	Supplementary Food Distribution Registers 54,439 x ₹ 86	46.82
c.	Preschool Education Registers 54,439 x ₹ 65	35.39
d.	Monthly Progress Report Registers of AWC and Project (54,439 +434) x ₹ 6.20 x 2 MPR x 12 months	81.65
e.	Annual Status Report of AWC and Project (54,439 + 434) x ₹ 6.20 x 2 ASR	6.80
f.	Printing of WHO growth Registers 54,439 x ₹175	95.27
	Total	336.70
II	Referral Slips / Monitoring Registers at Sector level	
a.	Referral slip to all AWC 54,439 x ₹ 50	27.22
b.	Monitoring registers at Sector Level 1,782 Supervisors x ₹ 65	1.16
	Total	28.38
III	One day orientation programme on online entry of Revised MIS data at District level for Statistical Inspector, Child Development Project Officers and Supervisors:	
a.	State level orientation for Statistical Inspector and 2 Child Development Project Officers from each of the districts	2.29
b.	District level orientation for all Supervisors	15.37
	Total	17.66
	Grand Total (I+II+III)	382.74

8. The Director, Integrated Child Development Services Scheme has therefore requested the Government to issue necessary orders.

9. After careful examination, Government issues the following orders:-

- i. accord sanction for ₹382.74 lakh (Rupees three crore eighty two lakh and seventy four thousand only) towards the printing and supply of WHO Growth Monitoring Registers to all Anganwadi centres with the sharing pattern of 90:10.
- ii. The Director, Integrated Child Development Services Scheme is permitted to print and supply the Register-2 Supplementary Food Stock (New), Register-3 Supplementary Food Distribution, Register-4 Non-formal Pre-School Education and WHO Growth Registers, ASR & MPR formats, Referral Slips, Monitoring Registers to all Anganwadi Centres / sector / projects as detailed in Annexure - 1 as per the existing specifications of Government of India as per

Annexure - II at the cost of ₹365.08 lakh following centralized tender procedures of Tamil Nadu Transparency in Tenders Act, 1998 and Rules 2000.

- iii. The Director, Integrated Child Development Services Scheme is permitted to draw and incur the expenditure of ₹365.08 lakh towards the printing and supply of WHO Growth Chart Registers to the Anganwadi centres as per the specification by following Tamilnadu Transparency in Tenders Act, 1998 and Rules, 2000.
- iv. The Director, Integrated Child Development Services Scheme is permitted to authorise the District Project Officers for orienting the Integrated Child Development Services Scheme functionaries regarding online entry of Revised Management Information System as per the Annexures-3, 3.1 and 3.2.

10. The expenditure sanctioned in para 9(i) above shall be debited under the following Head of Account:-

2236-Nutrition -02 –Distribution of Nutritious food and Beverages-101
Special Nutrition Programmes- Schemes in the Twelfth Five year plan –III
Centrally Sponsored –SF –Integrated Child Development Services Scheme
–Phase III -71 –Printing Charges (DPC-2236-02-101-SF 7109)

11. Necessary additional funds will be provided in FMA 2014-2015. Pending provision of such funds in FMA 2014-2015, the Director, Integrated Child Development Services Scheme is authorized to draw and disburse the amount sanctioned in paragraph 9(i) above. The Director, Integrated Child Development Services Scheme should include this additional expenditure while sending the proposal to the Government in Finance (SW) Department for inclusion in FMA 2014-2015 without fail. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates 2014-2015. The Director, Integrated Child Development Services Scheme is also requested to send necessary draft explanatory notes to Government in Finance (SW/BG-I) Department for inclusion of the Supplementary Estimates 2014-2015.

12. This order issues with the concurrence of Finance Department vide it's U.O.No.3359/Fin(SW)/2015, Dated. 28.01.2015 and Additional Sanction Ledger No.2329 (Two thousand three hundred and twenty nine).

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Secretary to Government

To

The Director, Integrated Child Development Services Scheme,
Tharamani, Chennai – 600 113
The Accountant General (A&E), Chennai-600 018. (By name)

The Accountant General (Audit-II), Chennai-600 018.
The Resident Audit Officer, Secretariat, Chennai-600 009.
The Pay and Accounts Officer (South), Chennai-600 035.
The District Programme Officers concerned.
(Through Director, Integrated Child Development Services Scheme,
Tharamani, Chennai-600 113)
All Pay and Accounts Officers.
All Treasury/ Sub Treasury Officers.

Copy to :

The Under Secretary to the Government of India,
Ministry of Women and Child Development, Shastri Bhavan, New Delhi-110 001.
The Finance (SW/BG&II) Department, Chennai-600 009.
The Hon'ble Chief Minister Office, Chennai – 600 009.
The Senior Personal Assistant to Hon'ble Minister (Social Welfare and Nutritious Meal
Programme Department), Chennai-600 009.
The Senior Private Secretary to Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai-600 009.
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme
(SW2) Department)
The Social Welfare and Nutritious Meal Programme (SW2) Department,
Chennai – 600 009
Stock file/Spare copy

// forwarded by order //

R. L. S. Sundararajan
30/01/20
Section Officer
R/2/015

ANNEXURE -1
to G.O.(D) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 30.01.2015

Total requirement of funds towards Printing of various Registers

District	No. of AWC	No. of Projects	No. of Sectors	Amount required for Printing of Registers (₹ In lakh)						Total ₹ in lakh	
				Supplementary Food Stock	Supplementary Food Distribution	Pre School Education	WHO growth register	MPR/ASR	Referral slip		Monitoring Registers
Tiruvallur	2094	16	93	2.72	1.80	1.36	3.66	3.40	1.05	0.06	14.05
Chennai	1342	12	55	1.74	1.15	0.87	2.35	2.18	0.67	0.04	9.00
Kancheepuram	2340	15	93	3.04	2.01	1.52	4.10	3.80	1.17	0.06	15.70
Vellore	2998	23	92	3.90	2.58	1.95	5.25	4.87	1.50	0.06	20.11
Tiruvannamalai	2127	19	68	2.77	1.83	1.38	3.72	3.46	1.06	0.04	14.26
Vilupuram	2938	23	102	3.82	2.53	1.91	5.14	4.77	1.47	0.07	19.71
Salem	2696	22	90	3.50	2.32	1.75	4.72	4.38	1.35	0.06	18.08
Namakkal	1598	16	57	2.08	1.37	1.04	2.80	2.60	0.80	0.04	10.73
Erode	2080	15	58	2.70	1.79	1.35	3.64	3.38	1.04	0.04	13.94
The Nilgiris	486	4	19	0.63	0.42	0.32	0.85	0.79	0.24	0.01	3.26
Dindigul	2035	15	62	2.65	1.75	1.32	3.56	3.30	1.02	0.04	13.64
Karur	1078	8	25	1.40	0.93	0.70	1.89	1.75	0.54	0.02	7.23
Thiruchirappalli	1828	16	54	2.38	1.57	1.19	3.20	2.97	0.91	0.04	12.26
Perambalur	490	4	13	0.64	0.42	0.32	0.86	0.80	0.25	0.01	3.30
Ariyalur	774	6	22	1.01	0.67	0.50	1.35	1.26	0.39	0.01	5.19
Cuddalore	2023	14	71	2.63	1.74	1.31	3.54	3.28	1.01	0.05	13.56
Nagapattinam	1325	12	41	1.72	1.14	0.86	2.32	2.16	0.66	0.03	8.89
Thiruvarur	1260	10	34	1.64	1.08	0.82	2.21	2.05	0.63	0.02	8.45
Thanjavur	1749	16	60	2.27	1.50	1.14	3.06	2.85	0.87	0.04	11.73
Pudukkottai	1799	13	86	2.34	1.55	1.17	3.15	2.92	0.90	0.06	12.09
Sivagangai	1552	12	43	2.02	1.33	1.01	2.72	2.52	0.78	0.03	10.41
Madurai	2001	17	72	2.60	1.72	1.30	3.50	3.25	1.00	0.05	13.42
Theni	1065	9	34	1.38	0.92	0.69	1.86	1.73	0.53	0.02	7.13
Virudhunagar	1504	12	47	1.96	1.29	0.98	2.63	2.44	0.75	0.03	10.08
Ramanathapuram	1454	11	41	1.89	1.25	0.95	2.54	2.36	0.73	0.03	9.75
Tuticorin	1505	13	54	1.96	1.29	0.98	2.63	2.45	0.75	0.04	10.10
Tirunelveli	2562	21	68	3.33	2.20	1.67	4.48	4.16	1.28	0.04	17.16
Kanyakumari	1401	10	50	1.82	1.20	0.91	2.45	2.27	0.70	0.03	9.38
Dharmapuri	1330	8	37	1.73	1.14	0.86	2.33	2.16	0.67	0.02	8.91
Krishnagiri	1796	10	50	2.33	1.54	1.17	3.14	2.91	0.90	0.03	12.02
Coimbatore	1700	18	48	2.21	1.46	1.11	2.98	2.77	0.85	0.03	11.41
Tiruppur	1509	14	43	1.96	1.30	0.98	2.64	2.46	0.75	0.03	10.12
Total	54439	434	1782	70.77	46.82	35.39	95.27	88.46	27.22	1.16	365.075

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

R. Shundararajin
30/01/2015
Section Officer

Annexure-2

to G.O.(D) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 30.01.2015

Specifications for Printing of Registers

S. No	Name of the Register	Cover/ Binding	No. of leaves after binding (1 leaf=2 sides)	Size inches	Paper Quality
1	Supplementary Food Planner and Stock	Soft/Side stitching	60	A3 (16.5X 13.25)	Cover: 300 GSM matt with matt lamination Inside: 80 GSM Maplitho
2	Supplementary and Distribution	Hard bound binding /Centre	146	8.5X 13.25	Cover:130 GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board Inside: 80GSM Maplitho
3	Preschool Education	Hard bound binding /Centre	98	8.5X 13.25	Cover:130GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board Inside:80GSM Maplitho
4	WHO growth registers	Hard bound case binding / side pinning	100 graphs for boys 100 graphs for girls 25 leaves for abstracts	15 x 11	Charts -90 GSM Maplitho multi colour
5	Monitoring registers	Hard bound binding /Centre	98	8.5X 13.25	Cover:130GSM art paper with Matt lamination and Hard bound binding-2mm card board and cover pasted on board Inside:80GSM Maplitho
6	Annual/ report	-	2 leaves x 12 months	8.5X 13.25	-
7	Referral slips	-	50 leaves	-	90 GSM Maplitho

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

Rd. Sh. S. S. S. S. S.
30/01/2015

Section Officer

Rd.
30/11/2015

Annexure-3

to G.O.(D) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 30.01.2015

1. Orientation regarding online entry on Revised Management Information System
State level Trainers of Trainee

1	Category of Participants	:	2 Child Development Project Officers and one Statistical Inspector from each of the district
2	Duration	:	1 day
3	Training Venue	:	Directorate of ICDS at State level
4	Training Co-ordinator	:	SI / DD trg / DD (Monitoring) ic
5	No. of Participants/ batch	:	32
6	Trainer	:	Component managers/ Statistical Inspector
7	Total Training Load	:	96 (32 SI + 64 CDPO) as per Annexure - 3.1
8	No of batches	:	3
Cost / Batch			
Sl. No.	Item		Cost ₹
1.	Daily Allowance for trainees	32 x ₹200/day X 1 day	6,400
2.	Contingency including lunch and refreshment	₹5000/batch	5,000
3.	T.A. actual as per TNTA Rules	₹2000 X 32	64,000
4.	Training Module	₹ 25 X 32	800
	Total		76,200
	3 batches x ₹76200		₹ 2,28,600 (or) 2.29 lakh

District level Orientation for CDPOs and Supervisors - Non Residential

1.	Category of Participants	:	Remaining CDPOs, Grade 1 and 2 Supervisors
2.	Duration	:	1 day
3.	Training Venue	:	District
4.	Training Co-ordinator	:	SI, DD(Trg), DD(Health) M and E (i/c)
5.	No. of Participants/ batch	:	20
6.	Trainer	:	Trained Statistical Inspector / Trained Child Development Project Officers
7.	Total Training Load	:	2184
8.	No of batches	:	127 district wise arrived at Annexure 3.2
Cost / Batch			
S. No.	Item		Cost ₹
1.	*Daily Allowance for trainees including the working lunch	20 x ₹200 /day X 1 day	4,000

2.	Honorarium to Resource Person	₹200 x 3 sessions x 1 day	600
3.	*Contingency	₹2000 / batch	2,000
5.	T.A. actual as per TNTA Rules	₹250X 20	5,000
6.	Training Module	₹25X 20	500
	Total		12,100
	127 x ₹12100		₹ 15,36,700 (or) 15.37 lakh

*Additional expenses towards hall rent, LCD projector and display and miscellaneous expenses may be incurred

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

P.M. Basheer Ahamed
3.05.2018
Section Officer
P.M.
3.05.2018

Annexure- 3.1

to G.O.(D) No.11, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 30.01.2015

Details of orientation regarding online entry on revised Management Information System

S. No	District	Statistical Inspector	Child Development Project Officers	Total
1.	Thiruvallur	1	2	3
2.	Chennai	1	2	3
3.	Kancheepuram	1	2	3
4.	Vellore	1	2	3
5.	Thiruvannamalai	1	2	3
6.	Villupuram	1	2	3
7.	Salem	1	2	3
8.	Namakkal	1	2	3
9.	Erode	1	2	3
10.	The Nilgiris	1	2	3
11.	Dindugal	1	2	3
12.	Karur	1	2	3
13.	Thiruchirappalli	1	2	3
14.	Perambalur	1	2	3
15.	Ariyalur	1	2	3
16.	Cuddalore	1	2	3
17.	Nagapattinam	1	2	3
18.	Thiruvarur	1	2	3
19.	Thanjavur	1	2	3
20.	Pudukkottai	1	2	3
21.	Sivagangai	1	2	3
22.	Madurai	1	2	3
23.	Theni	1	2	3
24.	Virudhunagar	1	2	3
25.	Ramanathapuram	1	2	3
26.	Thoothukudi	1	2	3
27.	Thirunelveli	1	2	3
28.	Kanyakumari	1	2	3
29.	Dharmapuri	1	2	3
30.	Krishnagiri	1	2	3
31.	Coimbatore	1	2	3
32.	Thiruppur	1	2	3
	Total	32	64	96

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

P.L. Shudowsky
30/01/2015
Section Officer
P.L. Shudowsky

