



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Continuance of 211 crèches in 13 Districts at the cost of ₹165.108 lakh for the year 2015-2016 – Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1)) Department

G.O.(Ms) No.05

Dated:11.01.2016

திருவள்ளூர்வராண்டு 2046

மன்மத, மார்கழி 26

Read:

1. Government of India, Ministry of Women and Child Development Letter No.1-8/2012/CD-I, Dated 22.10.2012.
2. G.O.(Ms).No.45, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.09.2014.
3. G.O.(Ms).No.47, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated 16.09.2014.
4. Letters received from Government of India, Ministry of Women and Child Development Nos: 4-1/2012-CD-II(Pt), No.4-2/2012-CD-II, No.CD-II-14/99/2015-CD-II, Dated 25.05.2015, 28.05.2015, 11.06.2015, 29.07.2015, 24.09.2015 and 12.11.2015
5. Government of India, Ministry of Women and Child Development Letter No.CD-II-14/57/2015-CD-II, Dated 16.11.2015 and 17.11.2015.
6. Director, Integrated Child Development Services Scheme Letter Roc.No.8498/NC-3/2015, Dated 14.09.2015.

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ORDER:

In the Letter first read above, Government of India have evolved Broad frame work for implementation of Integrated Child Development Services Scheme in the "Mission Mode" by strengthening and restructuring of Integrated Child Development Services Scheme. The Anganwadi Centre will be repositioned as a "Vibrant Early Childhood Development centre" to become the first village outpost for health, nutrition and to ensure holistic physical, psychosocial, cognitive and emotional development of children under 6 years of age in nurturing, protective, child friendly and gender sensitive family, community, programme and policy environments with greater emphasis on children under 3 and promotion of optimal early childhood care, development & learning including maternal care. Further, Government of India have among others approved a new scheme inclusive of untied fund for Anganwadi Centre cum crèche.

2. In the Government Order second read above, orders have been issued towards the establishment of 211 Anganwadi Centre cum crèches for the benefit of working women's children in 13 Districts at the cost of ₹230.00 lakh for the year 2014-2015.

3. In the Government Order third read above, orders have been issued towards the up-gradation of 5,565 Anganwadi Centre by carrying out various activities including the construction of one additional room for 211 creches at a cost of ₹55.65 crore for the year 2014-2015.

4. In the letters fourth read above, Government of India have released a sum of ₹358.19 crore as Grants-in-aid to Tamilnadu under General Integrated Child Development Services Scheme for the year 2015-2016.

5. In the letters fifth read above, Government of India have modified the existing sharing ratio for all components of Integrated Child Development Services Scheme, except Supplementary Nutrition (SNP) as 60:40 between Centre and States, cost sharing ratio for Supplementary Nutrition Programme will remain unchanged/same at 50:50. Accordingly, the revised AIP of 2015-2016 under Integrated Child Development Services Scheme approved by the Chairperson/Chief Secretary of State Empowered Programme Committee has also been sent to Government of India inclusive of this proposal.

6. In the letter sixth read above, the Director, Integrated Child Development Services Scheme has sent proposal stating that as per the decisions of State Empowered Programme Committee held on 08.01.2014 and orders issued in G.O. 2nd read above, 211 Anganwadi centre cum crèches have been established in 13 Districts where the restructured pattern of Integrated Child Development Services Scheme rolled out in 2014-2015 as detailed below:-

Urban	66
Municipalities, Town Panchayat and Rural areas	145

Total	211

These 211 Anganwadi-cum-crèches have been attached with existing 211 Main Anganwadi centres functioning in Government Buildings for the convenience of Monitoring and Supervision of Anganwadi-cum-crèches activities. As per the Broad framework of Integrated Child Development Services Scheme in Mission Mode, construction of additional room for Anganwadi cum crèche @ 100 to 150 sqft attached to the Main Anganwadi Centre at a cost of ₹ 1.00 lakh was approved at the total cost of ₹211.00 lakh under upgradation of 5,565 Anganwadi centres and the funds have been released to the line departments towards the construction which is under progress.

7. The Director, Integrated Child Development Services Scheme has further stated that the Contractual staff sanctioned for the Anganwadi-cum-crèches such as crèche workers-cum-care taker and cook-cum-helper have not been appointed due to the court case. As per the reports of the District Project Officers, the Contractual appointment of crèche staff i.e on contract basis will be initiated this year by constituting the following committee and the Director, Integrated Child Development Services Scheme has therefore requested the Government to issue necessary orders:-

District Collector	- Chairperson
District Project Officer, ICDS	- Member Secretary
District Social Welfare Officer	- Member
Deputy Director (H.S)	- Member
District Education Officer	- Member

8. The budget details for the continuous implementation of 211 Anganwadi-cum-crèches in 13 Districts for the year 2015-2016 is as detailed below:-

S No	Activity Component	Govt. of India share 60%	State Government share 40%	Total
		Recurring	Recurring	
1	Staff Cost	₹ in lakh	₹ in lakh	₹ in lakh
	Creche Worker cum Care taker @ ₹ 3000 per month x 211 AWC x 12 months	45.576	30.384	75.96
	Cook cum Helper @ ₹ 1500 per month x 211 AWC x 12 months (100% by State fund)	-	37.98	37.98
2	Care items, Care items, cleaning materials additional evening snacks to the children @ ₹ 23,000 p.a to 211 Anganwadi cum crèche	29.118	19.412	48.53
3 (a)	Uniforms and Badges Uniforms to 211 Creche Worker cum care Taker + 211 Cook cum Helper @ ₹ 600 per annum (Not approved by GOI, Hence 100% by State)	-	2.532	2.532
(b)	Badges to 211 creche Worker cum care Taker + 211 cook cum Helper @ ₹ 25 p.a (Not approved by GOI, Hence 100% by State)	-	0.106	0.106
	Total Amount	74.694	90.414	165.108

Total Funds - ₹ 165.108 lakh
GOI Share - ₹ 74.694lakh
State Share - ₹ 90.414 lakh

9. After careful examination, Government issue the following orders:-

- Accord sanction for a sum of ₹ 165.108 lakh (Rupees one crore sixty five lakh ten thousand and eight hundred only) towards the continuous implementation of 211 Anganwadi Centre cum crèche in 13 districts for the benefit of working women's children in the sharing pattern of 60:40 (Government of India share ₹ 74,69,400/ State share ₹ 90,41,400) for the year 2015-2016.

- ii. The expenditure sanctioned in para 9 (i) above shall be debited under the following Heads of account.

Heads of Account	Amount (₹ in lakh)
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the Twelfth Five Year Plan - II - State Plan - SF - Integrated Child Development Services Scheme -01. Salaries (D.P.Code No.2236-02-101-SF-0106	113.94
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the Twelfth Five Year Plan - II - State Plan - SF - Integrated Child Development Services Scheme -24. Materials and Supplies (D.P.Code No.2236-02-101-SF-2408	48.53
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the Twelfth Five Year Plan - II - State Plan - SF - Integrated Child Development Services Scheme -46. Clothing, Tentage and Stores (D.P.Code No.2236-02-101-SF-4602.	2.532
2236-Nutrition-02-Distribution of Nutritious Food and Beverages - 101-Special Nutrition Programme - Schemes in the Twelfth Five Year Plan - II - State Plan - SF - Integrated Child Development Services Scheme -05.Office Expenses , 02 Other Contingencies (D.P.Code No. 2236-02-101-SF-0526	0.106
Total	165.108

- iii. The Director, Integrated Child Development Services Scheme is requested to fill up the contractual posts as per the orders issued in point No. ii of para 11 of G.O.(Ms).No.45, Social Welfare and Nutritious Meal Programme (SW7(1) Department, Dated 16.09.2014.
- iv. The Director, Integrated Child Development Services Scheme is authorised to draw and disburse the funds sanctioned in para 9(i) above to the District Project Officers concerned except the funds pertaining to the recruitment of contractual staff.
- v. The Director, Integrated Child Development Services Scheme is requested to ensure that the funds for the recruitment of contractual staff is distributed only after the completion of the appointment.
- vi. The Director, Integrated Child Development Services Scheme is permitted to interchange the expenditure sanctioned in para 9(i)

above among the components based on the actual felt need, within overall financial allocation and as per Government of India guidelines.

- vii. The Director, Integrated Child Development Services Scheme is requested to send necessary Utilisation Certificate to the Government in time.

10. This order issues with the concurrence of Finance Department vide its U.O.No.71718/Fin(SW)/2015, Dated. 04.01.2016.

(BY ORDER OF THE GOVERNOR)

P.SIVASANKARAN
Principal Secretary to Government

To
The Director (FAC),
Integrated Child Development Services Scheme, Chennai-600 113.
The District Programme Officers concerned
(through the Director, Integrated Child Development Services Scheme,
Chennai-600 113)
The District Treasury Officers concerned
The Pay and Accounts Officer concerned
The Accountant General, Chennai-600 018 (by name)
The Accountant General (Audit I / II), Chennai-600 018
The Resident Audit Officer, Secretariat, Chennai-600 009

Copy to:

The Private Secretary to Principal Secretary to Government (Social Welfare and Nutritious Meal Programme Department)
Chennai-600 009.
The Finance (SW/BG-I,II) Department, Secretariat,
Chennai - 600 009.
The Resident Audit Officer, (Through Social Welfare and Nutritious Meal Programme (SW2) Department)
The Social Welfare and Nutritious Meal Programme (SW2) Department,
Chennai - 600 009
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R.L. Shudarsan
12/01/2016
Section Officer

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12/11/2016