



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Supply of Medicine Kits to all Anganwadi Centres under Integrated Child Development Services Scheme for the year 2014-2015 – Expenditure of ₹519.69 lakh – Sanction - Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(2D) No.02

Dated:20.01.2015
திருவள்ளூர்வாராண்டு 2046
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Read

1. Letter received from Government of India, Ministry of Human Resource Development Department of Women and Child Development No.20-1/99/CD-I, dated 31.3.2000.
2. Letter received from Government of India, Ministry of Women and Child Development No.1-8/2012-CD-1, Dated 22.10.2012.
3. G.O.(2D) No.27, Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated 19.12.2013.
4. Administrative approval from Government of India, Ministry of Women and Child Development No.4-16/2014-CD-II, Dated 20.5.2014.
5. Letter received from Government of India, Ministry of Women and Child Development No.4-1/2012-CD-II, Dated 23.5.2014, 30.07.2014, 08.09.2014 and 29.09.2014.
6. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.8555/HM/2014, Dated 20.06.2014.

ORDER:

In the letter 1st read above, Government of India have formulated guidelines for the decentralized procurement of Medicine Kits to Anganwadi Centres with the name of the Medicines and its technical specifications. This Medicine Kit consists of ready to use and dispensable medicine for remedying common ailments like cough, common cold, skin infections etc. Further, in Government of India Guidelines, it has stated that the constitution of the Medicine Kit was finalized in consultation with the

Ministry of Health and Family Welfare, Government of India. The State Governments/UTs may continue with the same kit or may make modifications in the kit. Any modifications should however be done in consultation with the Health Department of the State Government/UT.

2. In the letter 2nd read above, Government of India have revised the norms/unit cost/sharing pattern of the schemes under restructured pattern of the Integrated Child Development Services Scheme in MISSION MODE. The details of the revised cost of Medicine Kit is detailed below:-

Category	Existing Rate ₹ Per AWC	Revised Rate ₹ Per AWC	Sharing Pattern
Main Anganwadi Centre	600	1000	90:10
Mini Anganwadi Centre	300	500	90:10

3. In the Government Order 3rd read above, Government have accorded sanction for a sum of ₹519.69 lakh towards the procurement and supply of Medicine Kit to all Anganwadi Centres at the rate of ₹1,000 per Main Anganwadi Centre and at the rate of ₹500 per Mini Anganwadi Centre for the year 2013-2014 in the sharing pattern of 90:10 between Centre and State.

4. In the letter 4th read above, Government of India have conveyed administrative approval for ₹760.09 crore inclusive of ₹467.72 lakh as 90% of Government of India share towards the procurement and supply of Medicine Kit during 2014-2015.

5. In the letters 5th read above, Government of India have released a sum of ₹261.51 crore under General Integrated Child Development Services Scheme for the year 2014-2015.

6. In the letter 6th read above, the Director, Integrated Child Development Services Scheme has sent proposal for the procurement and supply of Medicine Kits to 54,439 Anganwadi Centres at the total cost of ₹519.69 lakh as per the revised and approved norms of Government of India stating that as per the Government of India guidelines, Medicine Kits have to be supplied to the 49,499 Main Anganwadi Centres and 4,940 Mini Anganwadi Centres so as to provide the essential health services through Anganwadi centers to the tune of ₹519.69 lakh as per the enhanced rate as detailed below:

₹ in lakh

Medicine Kit for 49,499 Anganwadi Centres @ ₹1,000	494.99
Medicine Kit for 4,940 Mini Anganwadi Centres @ ₹500	24.70
Total	519.69
Government of India share (90%)	₹467.72 lakh
State share (10%)	₹ 51.97 lakh

7. The Director has also stated that the medicines will be purchased through Tamilnadu Medical Services Corporation Limited following State norms as per Government of India guidelines. As of now, the Tamilnadu Medical Services Corporation Limited is supplying medicines through their respective District Drug Ware Houses to the District Programme Officers by issuing Pass Books in the name of the District Programme Officers concerned. This year also, the Tamilnadu Medical Services Corporation may be requested to issue 32 Pass Books in the name of the each of the District Programme Officers of the concerned District.

8. The Director, Integrated Child Development Services Scheme has further stated that as per the discussions held with Tamilnadu Medical Services Corporation, it has been observed that all the drugs may not reach the respective drug ware house at one stretch, but will be delivered by concerned Pharmaceuticals selected by Tamilnadu Medical Services Corporation following the tender procedure within a span of 75 days. The District Programme Officers have also represented that the transportation charges may be provided to them for lifting the drugs from the Drug Ware House in 2 to 3 spells. Hence it has been decided to provide Transportation Charges @ ₹2,000 per block approximately for 434 projects for lifting drugs from the concerned district Drug Ware House of the Tamilnadu Medical Services Corporation to deliver the same to the Anganwadi center. The Director, Integrated Child Development Services Scheme has therefore requested the Government to sanction a sum of ₹519.69 lakh towards the procurement and supply of Medicine Kits to all Anganwadi Centres as per the Government of India Guidelines.

9. After careful examination, Government issues the following orders:-

- i. Government accord sanction for a sum of ₹519.69 lakh (Rupees five crore nineteen lakh and sixty nine thousand only) towards the procurement and supply of Medicine Kits to 49,499 Main Anganwadi Centres at the rate of ₹1,000 per kit per Anganwadi Centre and also to procure Medicine Kits to 4,940 Mini Anganwadi Centres at the rate of ₹500 per kit per Anganwadi Centre through Tamilnadu Medical Services Corporation for the year 2014-2015.
- ii. Government permit the Director, Integrated Child Development Services Scheme to incur ₹8.68 lakh approx. ie @ ₹2,000 per block for 434 projects towards the transportation charges for lifting the Medicine Kits from the District Drug Ware House to the concerned blocks from the allotted amount of ₹519.69 lakh and disburse the same to the District Programme Officers concerned and he is requested to furnish necessary Utilization Certificate to Government in time.
- iii. Government permit the Director, Integrated Child Development Services Scheme to procure Medicine Kits as per Annexure I & II @ ₹1,000 per kit to 49,499 Main Anganwadi Centres and @ ₹500 per kit to 4,940 Mini Anganwadi Centres to the tune of ₹519.69 lakh through Tamilnadu Medical Services Corporation Limited, Chennai-8 by following the State Norms as per

Government of India guidelines and based on the finalized tender rate of Tamilnadu Medical Services Corporation.

- iv. Government permit the Director, Integrated Child Development Services Scheme to authorize the District Programme Officers to lift the medicines stipulated in the list as per Annexure -I according to their area specific needs from the concerned District drug warehouses as and when made available against the amount allotted in the pass book of Tamilnadu Medical Services Corporation to the tune of ₹511.01 lakh.
10. The expenditure sanctioned in para 9(i) above shall be debited under the following head of account:-
 "2236 Nutrition - 02 Distribution of Nutritious Food and Beverages – 101 Special Nutrition Programmes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored – SF Integrated Child Development Services Scheme-Phase-III- 66 Medicines" (D.P.C: 2236-02-101-SF-6600)
11. Necessary additional provision of ₹193.69 lakh for the expenditure sanctioned in para 9(i) above will be provided in Final Modified Appropriation 2014-2015. The Director, Integrated Child Development Services Scheme shall include the above expenditure in RE/F.M.A. 2014-2015 while sending the proposal to Finance (Social Welfare) Department without fail. However, this expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimates 2014-2015. The Director of Integrated Child Development Services Scheme is also requested to send necessary draft explanatory notes to Finance (SW) Department to include the above expenditure in Final Supplementary Estimates for 2014-2015 at the appropriate time.
12. The Government authorize the Director, Integrated Child Development Services Scheme to draw the entire amount and credit the said amount to Tamilnadu Medical Services Corporation Limited Personal Deposit account by Contra Credit basis under the following Head of Account:-
 "K.Deposits and Advances – (b) Deposits not bearing interest 8443.00 Civil Deposits 800 – Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation Limited (TNMSC) (D.P.C: 8443-00-800 CE-000-H) (Receipts) (D.P.C: 8443-00-800-CE-0003) (outgo)
13. This order issues with the concurrence of Finance (SW) Department vide its U.O.No.69597/Fin(SW)/2014, Dated.13.01.2015 and Additional Sanction Ledger No.2191 (Two thousand one hundred and ninety one)

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
 Secretary to Government

To
 The Director, Integrated Child Development Services Scheme,
 Tharamani, Chennai – 600 113

The Chairman and Managing Director,
 Tamil Nadu Medical Services Corporation Limited, Chennai-600 008.
 The Pay and Accounts Officer (South), Chennai-600 035.
 The Director of Public Health and Preventive Medicine, Chennai-600 006.
 The Accountant General, Chennai-600 018 / (by name)
 The Accountant General (Audit I / II), Chennai-600 018
 The Resident Audit Officer, Secretariat, Chennai-600 009
 Copy to:
 The Secretary to Government of India,
 Ministry of Women and Child Development, New Delhi-110 001.
 The Secretary to Hon'ble Chief Minister, Chennai-600 009.
 The Senior Personal Assistant to Hon'ble Minister (Social Welfare and Nutritious
 Meal Programme Department) Chennai-600 009
 The Finance (SW/BGI/II/W&M-I) Department, Chennai-600 009.
 The Health and Family Welfare Department, Chennai-600 009.
 The Resident Audit Officer, (through Social Welfare and Nutritious Meal Programme
 (SW2) Department)
 The Social Welfare and Nutritious Meal Programme (SW2) Department,
 Chennai - 600 009
 Stock file / Spare copy.

// forwarded by order //

R.L. Shudhakar
 20/01/2015
 Section Officer
 Rk
 20/1/15

ANNEXURE-I

to G.O.(2D) No.02, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 20.01.2015

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District wise Details

S. NO	District Name	No of Blocks	No of kits to AWCs		Main kit @ ₹ 1000/AWC	Mini kit @ ₹ 500/AWC	* Total ₹ in lakh
			Main	Mini			
1	Ariyalur	6	690	84	690000	42000	732000
2	Chennai	12	1190	152	1190000	76000	1266000
3	Coimbatore	18	1483	205	1483000	102500	1585500
4	Cuddalore	14	1890	143	1890000	71500	1961500
5	Dharmapuri	8	1078	243	1078000	121500	1199500
6	Dindigul	15	1917	114	1917000	57000	1974000
7	Erode	15	1978	102	1978000	51000	2029000
8	Kancheepuram	15	2155	196	2155000	98000	2253000
9	Kanniyakumari	10	1367	34	1367000	17000	1384000
10	Karur	8	785	311	785000	155500	940500
11	Krishnagiri	10	1289	507	1289000	253500	1542500
12	Madurai	17	1928	114	1928000	57000	1985000
13	Nagapattinam	12	1150	175	1150000	87500	1237500
14	Namakkal	16	1569	29	1569000	14500	1583500
15	Perambalur	4	407	60	407000	30000	437000
16	Pudukottai	13	1652	159	1652000	79500	1731500
17	Ramanathapuram	11	1229	266	1229000	133000	1362000
18	Salem	22	2543	153	2543000	76500	2619500
19	Sivagangai	12	1155	397	1155000	198500	1353500
20	Thanjavur	16	1618	113	1618000	56500	1674500
21	The Nilgiris	4	443	47	443000	23500	466500
22	Theni	9	1058	22	1058000	11000	1069000
23	Thoothukudi	13	1428	81	1428000	40500	1468500
24	Tiruchirappalli	16	1652	156	1652000	78000	1730000
25	Tirunelveli	21	2304	258	2304000	129000	2433000
26	Tiruppur	14	1338	171	1338000	85500	1423500
27	Tiruvallur	16	2050	35	2050000	17500	2067500
28	Tiruvannamalai	19	1861	241	1861000	120500	1981500
29	Tiruvarur	10	1127	133	1127000	66500	1193500
30	Vellore	23	2955	37	2955000	18500	2973500
31	Villupuram	23	2787	140	2787000	70000	2857000
32	Virudhunagar	12	1423	62	1423000	31000	1454000
	TOTAL	434	49499	4940	49499000	2470000	*51969000

*Out of ₹519.69 lakh, ₹8.68 lakh will be met out for the transportation charges to the block @ ₹2000/block for 434 projects

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

R.L. Shridharan
20/01/20
Section Officer

20/1/15

ANNEXURE-II

to G.O.(2D) No.02, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 20.01.2015

Proposed list of Medicines for each Anganwadi Centre for the year 2014-2015

S. No	Name of the Medicine	Main AWC requirement					Total cost in ₹ approx
		Drug Code as per TNMSC	Quantity /unit as per TNMSC	Unit Cost TNMSC rate ₹	Quantity per Main AWC		
1	Paracetamol syrup (60 ml)	3	1	4.98	41	204.15	
2	Paracetamol Tablets 500 mg	2	100 tab	21.71	400	86.84	
3	ORS Powder Sachets	36	1 pack	1.76	30	52.80	
4	Tab Zinc 20 mg	728	100 tab	9.97	200	19.94	
5	Povidone Iodine Ointment	587	15 gms tube	5.51	6	33.05	
6	Absorbent Cotton Wool 500 gms. Roll	R142	500 gms	104.65	1	104.66	
7	Albendazole Syrup	479	10ml	3.30	50	165.00	
8	Iron Syrup 5ml -20 mg	804	100ml	7.96	25	200.00	
9	Povidone Iodine Solution	342	500 ml	50.90	1	50.90	
10	Multivitamin drops	466	15ml	6.53	2	13.00	
11	Bleached Bandage Cloth	R2002	Meter	12.40	4	49.60	
	Total					979.94 @980	
Mini AWC requirement							
1	Paracetamol syrup (60 ml)	3	1	4.98	15	74.69	
2	Paracetamol Tablets 500 mg	2	100 tab	21.71	200	43.42	
3	ORS Powder Sachets	36	1 pack	1.76	9	15.84	
4	Tab Zinc 20 mg	728	100 tab	9.97	100	9.97	
5	Povidone Iodine Ointment	587	15 gms tube	5.51	3	16.53	
6	Absorbent Cotton Wool 500 gms. Roll	R142	500 gms	104.65	1	104.65	
7	Albendazole Syrup	479	10ml	3.30	20	66.00	
8	Iron Syrup 5ml -20 mg	804	100ml	7.96	10	80.00	
9	Povidone Iodine Solution	342	500 ml	50.90	1	50.90	
10	Multivitamin drops	466	15ml	6.50	2	13.00	
11	Bleached Bandage Cloth	R2002	Meter	12.40	2	24.80	
	Total					499.80 @500	

P.M. BASHEER AHAMED
Secretary to Government

// forwarded by order //

R.J. Shrivastava
20/01/2015
Section Officer

[Signature]
20/1/15