



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts and continuance of State and District IGMSY Cell activities at the cost of ₹2241.36 lakh. for the year 2014-2015 – Sanction – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O.(Ms) No.01

Dated: 05.01.2015
திருவள்ளூர்வாரணம் 2045
ஐய, மார்க்கி 21

Read:

1. Letter received from Government of India, Ministry of Women and Child Development, No.9-5/2010-Indira Gandhi Matritva Sahyog Yojana (IGMSY), Dated 8.11.2010.
2. Letter received from Government of India, Ministry of Women and Child Development, No.9-10/2011-1, IGMSY, dated 29.12.2011.
3. Letter received from Government of India, Ministry of Woman and Child Development, No.9-5/2010 IGMSY, Dated 27.9.2013.
4. G.O. (Ms) No.17, Social Welfare and Nutritious Meal Programme (SW7-1) Department, dated. 26.2.2014.
5. G.O.(D) No.54, Social Welfare and Nutritious Meal Programme (SW7-1) Department, Dated:08.05.2014
6. Letter received from Government of India, Ministry of Women and Child Development F.No.9-10/2011-IGMSY(31), Dated 22.8.2014.
7. Letter received from the Director, Integrated Child Development Services Scheme Roc.No.9527/HM/2014, Dated 04.09.2014 and 10.09.2014.

+++++

ORDER:

In the letter first read above, Government of India have approved a new scheme viz: Indira Gandhi Matritva Sahyog Yojana (IGMSY), a Conditional Maternity Benefit (CMB) Scheme for pregnant and lactating women on pilot basis in 52 selected districts across the country by providing cash incentives for improved health and nutrition to pregnant and lactating mothers by using the Integrated Child Development Services

platform. The Government of India have approved two districts i.e. Cuddalore and Erode for the implementation of the above new scheme in Tamil Nadu on pilot basis.

2. In the letter 2nd read above, Government of India have accorded its concurrence to implement the Indira Gandhi Matritva Sahyog Yojana scheme of the Government of India using the Integrated Child Development Services platform in synergy with the Dr.Muhulakshmi Reddy Maternity Benefit Scheme of the State Government.

3. In the letter 3rd read above, Government of India have enhanced the cash benefit under IGMSY from ₹4,000 to ₹6,000 to be provided in 2 instalments @ ₹3,000 at the 3rd trimester (1st instalment) and 6 months after delivery (2nd instalment) as detailed below:-

S. No.	Instalments	Cash Benefit	Entitlements	Means of Verification
1	1 st Instalment in 3 rd trimester	₹3,000 / Antenatal Mother	Antenatal Registration at Anganwadi Centres/Health centres within 4 months of Pregnancy. At least 2 ANC with IFA tablets and TT.	Mother and child protection card – verified by the Anganwadi Worker.
2	2 nd Instalment – 6 months after delivery	₹3,000 / Postnatal Mother	Birth of the child is registered. The child has been given BCG, DPT-I,II,III and OPV 3 doses. Attended at least 3 growth monitoring and IYCF counselling sessions within 3 months of delivery. Exclusive breast feeding for six months and complementary feeding as certified by the mother.	Mother and child protection card – verified by the Anganwadi Worker

4. In the Government order 4th read above, Government have sanctioned ₹126.09 lakh towards the creation of State and District IGMSY Cell and Respective Committees.

5. In the Government order 5th read above, sanction was accorded for a sum of ₹543.15 lakh towards the implementation of Indira Gandhi Matritva Sahyog Yojana (IGMSY) for the year 2013-2014 from July 2013 to September 2013.

6. In the letter 6th read above, Government of India have released 1st instalment of grants-in-aid for a sum of ₹ 22,41,40,000 during 2014-2015 towards the implementation of Indira Gandhi Matritva Sahyog Yojana (IGMSY) Scheme. The amount of Grants-in-aid includes cost of cash benefit, cost of State Cell, District Cell, incentive for Anganwadi Worker/Anganwadi Helper, Training Capacity Building and Information Education Communication (IEC) @ 3% of the total cost, Contingency @ 2% of the total cost and Flexi funds @ 2.5% of total cost.

7. In the letters 7th read above, the Director, Integrated Child Development Services Scheme has sent proposal to the tune of ₹2241.36 lakh towards the Staff salary of State and District IGMSY Cell, Expenses of the District and State IGMSY Cell activities, Cash benefit to the actual beneficiaries for the 1st quarter (April 2014 to June 2014) and Cash benefit to the expected beneficiaries for the 2nd, 3rd & 4th quarter of 2014-2015 and requested the Government to issue necessary orders.

8. The details of the total required funds are furnished below:

Sl. No.	Item	Amount (₹ in lakh)
1	Staff salary of State and District IGMSY cell	10.25
2	Expenditure on the District and State IGMSY Cell activities	188.29
3	Cash benefit to the actual beneficiaries for the 1 st quarter (April 2014 to June 2014)	479.88
4	Cash benefit to the expected beneficiaries for the 2 nd , 3 rd & 4 th quarters	1562.94
	Total	2241.36

9. After careful examination, Government issues the following orders:-

- i. accord sanction for a sum of ₹2241.36 lakh (Rupees Twenty two crore forty one lakh and thirty six only) towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts and continuance of State and District IGMSY cell activities as detailed in the annexure.
- ii. The Director, Integrated Child Development Services Scheme is permitted to draw and disburse the amount sanctioned towards the State and District Indira Gandhi Matritva Sahyog Yojana (IGMSY) cell activities.

iii. The Director, Integrated Child Development Services Scheme is permitted to adjust the amount sanctioned towards the cash benefit for the implementation of "Indira Gandhi Matritva Sahyog Yojana" (Conditional Maternity Benefit Scheme) in Cuddalore & Erode Districts by way of presenting an adjustment bill for the year 2014-2015.

10. The amount sanctioned in para 9 (i) above shall be debited under the following heads of account

i Salary Component for Districts and State Cell:

2236 Nutrition-02 Distribution of Nutritious Food and Beverages -101.Special Nutrition Programme -Schemes in the 12 th five year plan -III. Centrally Sponsored -SK- Indira Ghandhi Matritva Sahyog Yojana (IGMSY) Maternity Benefit Scheme-01 Salaries 01 Pay, (DPCode 2236-02-101-SK-0115)	₹7.25 lakh
Contingencies :05. Office expenses 02. Other contingencies (DP Code 2236-02-101-SK 0526)	₹3.00 lakh
Total	₹10.25 lakh

ii Expenditure of the District and State IGMSY Cell activities

2236.Nutrition-02 Distribution of Nutritious Food and Beverages -101.Special Nutrition Programme -Schemes in the 12 th five year plan -III. Centrally Sponsored - SK- Indira Ghandhi Matritva Sahyog Yojana (IGMSY) Maternity Benefit Scheme-01 Salaries 01 Pay, Flexi fund: 05. Office expenses 02. Other contingencies (DPCode 2236-02-101-SK 0526)	₹62.76 lakh
Training, Capacity Building and IEC Activities-72 Training (DP Code 2236-02-101-SK 7207)	₹75.32 lakh
Contingencies:05. Office expenses 02. Other contingencies (DP Code 2236-02-101-SK 0526)	₹50.21 lakh
Total	₹188.29 lakh

Beneficiaries under Special Component Plan – ₹388.1358 lakh (19% of ₹2042.82 lakh)

- "2235 - Social Security and Welfare -60 - Other Social Security and Welfare Programmes – 789 - Special Component Plan for Scheduled Caste – JC - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Special Component Plan – 09 - Grants-in-Aid- 03 - Grants for Specific Schemes" (DPC: 2235-60-789-JC-0937)

Beneficiaries for Tribal Sub-Plan - ₹20.4282 lakh (1% of ₹2042.82 lakh)

- 2235 - Social Security and Welfare – 60 - Other Social Security and Welfare Programmes – 796 - Tribal Area Sub- Plan = JC- Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery under Tribal Sub-Plan – 09 - Grants-in-Aid – 03 - Grants for Specific Schemes - (DPC:2235-60-796-JC-0932)

11. The necessary additional expenditure sanctioned in para 9(i) will be provided in RE/FMA 2014-2015. However, this expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimates 2014-2015. The Director, Integrated Child Development Services Scheme is requested to present necessary adjustment bill. The Director, Integrated Child Development Services Scheme is requested to include the above expenditure in RE/FMA 2014-2015 while sending the proposal to Finance (Social Welfare) Department Fin (BG-I) Department without fail and also send draft explanatory notes to include the above expenditure in Supplementary Estimates to Government in Finance (Social Welfare) Department without fail.

12. The Director, Integrated Child Development Services Scheme is permitted to furnish Utilisation Certificate and Statement of Expenditure for the year 2014-2015 to Government of India, based on the certificate furnished by the Director of Public Health and Preventive Medicine on the number of beneficiaries disbursed with cash assistance under Dr.Muthulakshmi Reddy Maternity Benefit Scheme in Cuddalore and Erode Districts.

13. The Utilisation Certificate and Statement of Expenditure giving the Physical and financial performance may be sent to Government of India by the Director, Integrated Child Development Services Scheme based on the Utilisation Certificate and Statement of Expenditure furnished by the Director of Public Health and Preventive Medicine.

iii. Conditional Maternity Benefit @ ₹6,000 per mother to the expected beneficiaries under IGMSY scheme in two districts for the year 2014-2015.

• General Beneficiary - ₹1634.256 lakh (80% of ₹2042.82 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages - 101.Special Nutrition Programme –Schemes in the 12th five year plan –III Centrally Sponsored-SK –Indira Gandhi Matritva Sahyog Yojana (IGMSY) Maternity Benefit Scheme -09 Grants in aid -03. Grants for specific scheme"(DPC:2236-02-101-SK 0937)

• Beneficiaries under Special Component Plan – ₹388.1358 lakh (19% of ₹2042.82 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages -789 Special Component Plan for Scheduled Caste –Schemes in the 12th five year plan –III Centrally Sponsored-SA –Indira Gandhi Matritva Sahyog Yojana – (IGMSY) Maternity Benefit Scheme under Special Component Plan 09 Grants in aid -03 Grants for specific schemes"(DPC:2236-02-789 –SA-0931)

• Beneficiaries for Tribal Sub-Plan –₹20.4282 lakh(1% of ₹2042.82 lakh)

"2236 Nutrition -02 Distribution of Nutritious Food and Beverages -796 Tribal area Sub Plan -Schemes in the 12th five year plan –III Centrally Sponsored-SA –Indira Gandhi Matritva Sahyog Yojana (IGMSY) Maternity Benefit Scheme under Tribal sub plan-09 Grants in aid -03 Grants for specific scheme"(DPC:2236-02-796-SA- 0936)

The Director, Integrated Child Development Services Scheme is permitted to adjust the above amount by way of presenting an adjustment bill for the year 2014-2015 to the credit of

General Beneficiary - ₹1634.256 lakh (80% of ₹2042.82 lakh)

- "2235 -Social Security and Welfare- 60 - Other Social Security and Welfare Programmes-200 - Other Programmes - Schemes in the twelfth five year plan –II State Plan – KG - Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery-09 - Grants-in-Aid- 03 - Grants for Specific Schemes" (DPC:2235 -60-200 KG-0934)

14. This order issues with the concurrence of Finance Department vide its U.O.No.69898/Fin(SW)/2014, Dated 30.12.2014 and Additional Sanction Ledger No. 2001 (Two Thousand and one)

(BY ORDER OF THE GOVERNOR)

P.M. BASHEER AHAMED
Secretary to Government

To
The Director,
Integrated Child Development Services Scheme, Chennai – 113.
The Principal Secretary, Health and Family Welfare Department, Chennai -9.
The Director of Public Health and Preventive Medicine,
Chennai – 18
The District Collector, Erode, Cuddalore.
The District Programme Officer, Integrated Child Development Services Scheme,
Erode, Cuddalore
The Accountant General, Chennai -18
The Accountant General Audit I & II, Chennai – 18
The Director, Ministry of Women and Child Development,
Government of India, Shastri Bhavan, New Delhi – 110001.
The Resident Audit Officer, Secretariat, Chennai -9
Copy to
The Special Personal Assistant to Hon'ble Minister (Finance), Chennai –9.
The Special Personal Assistant to Hon'ble Minister (Health), Chennai –9.
The Personal Assistant to Hon'ble Minister (Social Welfare and Nutritious Meal
Programme Department), Chennai –9
The Finance (SW/BG-I,II/Health) Department, Chennai -9.
The Health and Family Welfare Department, Chennai –9.
The Resident Audit Officer (through Social Welfare and Nutritious Meal Programme
(SW-2) Department)
The Social Welfare and Nutritious Meal Programme (SW-2) Department
Stock File / Spare Copy.

// Forwarded By Order //

R.L. S. Subramanian
05/01/20
Section Officer
8/11/2015

ANNEXURE

(G.O.(Ms) No.01, Social Welfare and Nutritious Meal Programme (SW-7(1))
Department, Dated 05.01.2015)

Abstract for overall sanction

Sl. No.	Item	Amount (₹ in lakh)
1	Staff salary of State and District IGMSY cell	10.25
2	Expenditure on the District and State IGMSY Cell activities	188.29
3	Cash benefit to the actual beneficiaries for the 1 st quarter (April 2014 to June 2014)	479.88
4	Cash benefit to the expected beneficiaries for the 2 nd , 3 rd & 4 th quarters	1562.94
	Total	2241.36

1. Staff salary of State and District IGMSY Cell which has already created to the tune of ₹ 10.25 lakh:-

Sl. No	Details	₹ in lakh
1	State IGMSY cell	4.75
2	District IGMSY cell for 2 districts	5.50
	Sub total	10.25

II Expenses of the District and State IGMSY Cell activities to the tune of ₹188.29 lakh

Sl/No.	Activity Component	(₹ in lakh)		
		Recurring	Non Recurring	Total
1	Training, capacity building & IEC @ 3% cost proposed for (State IGMSY cell + District IGMSY cell + IGMSY beneficiaries) (₹10.25 lakh + ₹ 2500.32 lakh) x 3%	75.32	-	75.32
2	Contingency funds			
	@ 2% cost proposed for (State IGMSY cell + District IGMSY cell + IGMSY beneficiaries) (₹10.25 lakh + ₹ 2500.32 lakh) x 2%	50.21	-	50.21
3	Flexi funds			
	@ 2.5% of cost proposed for (State IGMSY cell + District IGMSY cell + IGMSY beneficiaries) (₹10.25 lakh + ₹2500.32 lakh) x 2.5%	62.76	-	62.76
	Grand total	188.29	-	188.29

III. Cash benefit to the actual beneficiaries for the 1st quarter (April 2014 to June 2014) to the tune of ₹479.88 lakh

Sl. No.	District	Two instalments (₹3000 per instalment)	1 st Quarter (April 2014 to June 2014)	
			Physical achievement	Financial achievement ₹ in lakh
1.	Erode	1 st instalment (₹3000 /AN mother)	3290	98.70
		2 nd instalment (₹ 3000 /PN mother)	2577	77.31
		Total	5867	176.01
2.	Cuddalore	1 st instalment (₹3000/ AN mother)	5658	169.74
		2 nd instalment (₹3000/ PN mother)	4471	134.13
		Total	10129	303.87
		Grand Total	15996	479.88

IV. Cash benefit to the expected beneficiaries for the 2nd, 3rd & 4th quarter of 2014-2015 to the tune of ₹1562.94 lakh

S. No	Distict	Instalments	2 nd quarter (July 2014 – Sept. 2014)	3 rd quarter (October 2014 – December 2014)	4 th quarter (January 2015 – March 2015)	Total Beneficiaries	Amount (₹ in lakh)
1	Erode	Instalment 1 and 2 (₹6000 / mother)	3039	3039	3039	9117	547.02
2	Cuddalore	Instalment 1 and 2 (₹6000 / mother)	5644	5644	5644	16932	1015.92
Total						26049	1562.94

P. M. BASHEER AHAMED
Secretary to Government

// Forwarded By Order //

R. Shudhakar
05/01/2015
Section Officer
5/11/2015