



ABSTRACT

Social Welfare and Nutritious Meal Programme Department – Integrated Child Development Services Scheme – Broad Band Internet connection to all 434 projects under Integrated Child Development Services Scheme for the year 2015-2016 – Sanction of expenditure – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW-7(1) Department

G.O. (Ms) No.30

Dated:26.02.2016

திருவள்ளூர்வராண்டு 2047

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Read:-

1. Government of India, Ministry of Women and Child Development Letter No.1-8/2012/CD-I, Dated 22.10.2012.
2. Announcement made by the Hon'ble Minister (SW &NMP) on the Floor of Assembly dated 31.08.2015.
3. Government of India, Ministry of Women and Child Development Letter Nos: 4-1/2012-CD-II(Pt), 4-2/2012-CD-II, CD-II-14/99/2015-CD-II, Dated 25.05.2015, 28.05.2015, 11.06.2015, 29.07.2015, 24.09.2015 and 12.11.2015.
4. Government of India, Ministry of Women and Child Development Letter No.CD-II-14/57/2015-CD-II, Dated 16.11.2015.
5. The Director, Integrated Child Development Services Scheme Letter No.10258/M&E/2014, Dated 08.09.2015.
6. Government of India, Ministry of Women and Child Development Letter No.CD-II-14/23/2015-CD-II, Dated 29.12.2015.

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ORDER:-

In the announcement 2<sup>nd</sup> read above, on the Floor of Assembly the Hon'ble Minister for Social Welfare and Nutritious Meal Programme Department has made an announcement that the Broad Band Internet connection to all 434 projects under Integrated Child Development Services Scheme will be provided at the rate of ₹12,425 per project for a total cost of ₹53,92,450 during the year 2015-2016.

2. In the letter 1<sup>st</sup> read above, Government of India have formulated guidelines which evolved a broad framework for implementation of ICDS Scheme in the "Mission Mode" by strengthening and restructuring of ICDS. The Anganwadi Centre will be

repositioned as a "Vibrant ECD centre" to become the first village outpost for health, nutrition and to ensure holistic physical, psychosocial, cognitive and emotional development of children under 6 years of age in nurturing, protective, child friendly and gender sensitive family, community, programme and policy environments with greater emphasis on children under 3 and promotion of optimal early childhood care, development & learning including maternal care. Government of India have further revised the cost norms of Monitoring and Evaluation as detailed below:-

Component	Existing Rate of ₹ Per Anganwadi Centre /Per annum	Revised Rate of ₹ per Anganwadi Centre / Per Annum	Sharing Pattern
Monitoring and Evaluation	<u>AWC</u> ₹ 500 operational AWC per annum	<u>AWC/Mini AWC</u> ₹ 1,000 per operational AWC /Mini AWC per annum	90:10
	<u>Mini AWC</u> ₹ 100 per operational Mini AWC per annum	₹ 50 per AWW for Information and Communication Technology	

3. In the letters 3<sup>rd</sup> read above, Government of India have released a sum of ₹ 358.19 crore as Grants-in-aid to Tamilnadu under General Integrated Child Development Services Scheme for the year 2015-2016.

4. In the letter 4<sup>th</sup> read above, Government of India have modified the existing sharing pattern for all components of Integrated Child Development Services Scheme, except Supplementary Nutrition (SNP), as 60:40 between Centre and States cost sharing ratio for Supplementary Nutrition Programme will remain unchanged/same at 50:50. Accordingly, the revised APIP of 2015-2016 for ₹ 1411.00 crore under Integrated Child Development Services Scheme approved by the Chairperson/Chief Secretary of State Empowered Programme Committee has also been sent to Government of India inclusive of ₹ 544.39 lakh for the component of Monitoring and Evaluation. In the letter 6<sup>th</sup> read above, Government of India have approved the APIP 2015-2016 inclusive of this component to the tune of ₹ 544.39 lakh.

5. In the letter 5<sup>th</sup> read above, the Director, Integrated Child Development Services Scheme has sent the proposal stating that Integrated Child Development Services Scheme caters around 42 lakh children, 6 lakh mothers and 4 lakh Adolescent girls beneficiaries and functions with huge manpower comprising of officials to grass root level functionaries upto Anganwadi Helper, the Department has to transform itself to technology based organization. Era of Electronic medium, demands for data to be available at all levels to bring ease of work, transparency, avoiding delay, redundancy, prompt in delivery of scheme etc. Hence, all information need to be available for 24x7 at all levels. Under ICDS, the District Programme Officers are contacted regularly and instructions issued regarding the schemes / programme to be implemented by them. The status of implementation at various stages is also known through them apart from the routine monthly review meetings.

6. The online entry towards the implementation of the scheme at Block/Project Office under Integrated Child Development Services Scheme is essential for the following reasons:-

- i. As per the Ministry of Women and Child Development, the MPR – Monthly Progress Report (8 pages) of Anganwadi Centre need to be entered through online from the block office using the software introduced at the [www.wcd.nic.in](http://www.wcd.nic.in) website.
- ii. The Department of Treasuries and Accounts have introduced a system of online entry of Salary details – Web Pay Roll of AWW / AWH / Supervisors / CDPOs which is also need to be entered at the Block Office through online on monthly basis.
- iii. As it is very essential to have an accounting technique software program which maintains all accounts including documentations of voucher and ledgers, fast and effective method of maintaining all physical and financial performance. Hence, the Tally Software has been introduced on pilot basis in 2 districts and the same will be scaled up to the remaining districts and 405 projects in due course. To implement this, online with internet connections to all 434 projects are essential.
- iv. Also having up-to-date data regarding the children enrolled in Anganwadi Centre is imperative for mainstreaming all 64 lakh children into schools, 0 to 5 year children data need to be captured and the child tracking system has to be in place for which online entry of children from the block office is a must.

7. In view of the above, all district and block offices have already been provided with necessary hardware for monitoring and data entry of indicators. Further, the computer network from 434 block offices with internet connections through BSNL data card have been provided to all block offices. It is informed that the internet provision through BSNL data card need to be topped up by November 2015. Meanwhile, the existing experiences of above data card internet connections in the block office is not satisfactory for the users at the Block Office as the period of time taken for capturing the website is too long and the Data entry of the online MIS for each of the Anganwadi Centre consumes lot of time. In most of the remote/hilly / tribal blocks, the internet of [www.wcd.nic.in](http://www.wcd.nic.in) website could not be accessed for data entry.

8. To combat the above issues, to have a permanent solution and also after discussions with officials of BSNL, Chennai and officials of National Informatics Centre, Government of India, it has been decided to provide Broad Band Internet Connections to 434 Projects.

9. The Budget details of the Broad Band Connection to 434 projects as detailed below:-

S. No	Details	Tariff ₹
1	Security deposit for land line 500 / connection (Waived)	0
2	One month Security deposit for broadband plan under BBG combo UL 675 plan @ 675 / connection (Waived)	0
3	Modem sale price from BSNL inclusive of tax	1800.00
4	Annual advance rental for Broadband under BBG Combo UL 675 plan (₹675*11)	7425.00
5	Annual Advance rental for land line	0
6	Installation charges for broadband modem (one time charges of ₹250 – waived)	0
7	Installation charges for land line (one time charges)	750.00
8	Telephone instrument cost inclusive of tax	630.00
	<b>Sub Total charges/connection</b>	<b>10,605.00</b>
9	Service tax @14.5% for SI No.4 and 7 per connection	1185.00
	Total charges per connection with tax	11,790.00
10	Total number of connections	434 nos.
	Grand Total charges for connections with tax (₹11,790 x 434)	51,16,860.00

10. The Director, Integrated Child Development Services Scheme has further stated that the recurring cost towards the provision of BBG connection for each project would be around ₹7,425 per project per annum with 14% service tax totaling ₹36.74 lakh which will be met from the funds allotted/provided under Admin / Contingent expenses @ ₹60,000 / project per annum totaling ₹260.40 lakh as per Government of India guidelines and requested the Government to issue necessary orders.

11. After careful examination, Government have decided to issue the following orders:-

- i. An administrative sanction is accorded towards the provision of Broad Band Internet Connection to all 434 projects at an estimated cost of ₹51,16,860 @ 11,790 per project per annum for the year 2015-2016 under Integrated Child Development Services Scheme
- ii. Sanction is accorded to release the non-recurring expenditure of ₹17.19 lakh (Rupees seventeen lakh and nineteen thousand only) during 2015-2016, under Monitoring and Evaluation as per the activities furnished in Annexures I & II.

- iii. The expenditure sanctioned in para 11(ii) above shall be debited under the following Head of Account.

2236 Nutrition 02 Distribution of Nutritious food and Beverages – 101  
– Special Nutrition Programmes – Schemes in the Twelfth Five Year  
Plan – VI – Schemes shared between State and Centre - UE  
Strengthening and Restructuring of Integrated Child Development  
Services Scheme – 05. Office Expenses 01. Telephone Charges  
(DPC 2236 02 101 UE 0517)

- iv. The Director, Integrated Child Development Services Scheme is permitted to draw the above sanctioned amount as advance under Article 99 of Tamil Nadu Financial Code Volume I and disburse a sum of ₹17,19,000 to the Accounts Officer (Cash), Bharat Sanchar Nigam Limited, Tamilnadu Circle for the year 2015-2016.
- v. The Director, Integrated Child Development Services Scheme is permitted to meet out the recurring expenditure for the above broad band Internet connection to the tune of ₹7,425 per project office per annum from the Admin / Contingent expenses allotted ₹60,000 per project per annum in future.
- vi. The Director, Integrated Child Development Services Scheme is requested to send Utilization Certificate in time.

12. Necessary funds are provided in FMA/FSE 2015-2016.

13. This order issues with the concurrence of Finance Department vide its U.O. No.14199/Fin(SW)/2016, Dated:26.02.2016.

(BY ORDER OF THE GOVERNOR)

P. SIVASANKARAN  
Principal Secretary to Government

To

The Director (FAC)  
Integrated Child Development Services Scheme,  
Chennai -600113.  
All Treasury Officers  
The Pay and Accounts Officer (South) Chennai -600 035  
The Accountant General, Chennai -600 018  
The Accountant General (Audit I & II), Chennai – 600 018  
The Resident Audit Officer, Secretariat, Chennai – 600 009.

Copy to

The Special Personal Assistant to Hon'ble Minister for Social Welfare and Nutritious Meal Programme Department, Chennai -600 009  
The Finance (SW/BG-I&II) Department, Chennai -600 009  
The Private Secretary to Principal Secretary to Government,  
Social Welfare and Nutritious Meal Programme Department,

Chennai -600 009.  
The Resident Audit Officer, Secretariat, Chennai – 600 009.  
(through Social Welfare and Nutritious Meal Programme (SW-2) Department)  
The Social Welfare and Nutritious Meal Programme (SW-2) Department,  
Chennai – 600 009  
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RL. Shudanshu  
26/02/2016  
Section Officer  
*RL*  
26/2/2016

## Annexure I

to G.O.(Ms) No.30, Social Welfare and Nutritious Meal Programme (SW-7(1))  
Department, Dated 26.02.2016

PROVISION OF BROADBAND CONNECTIONS TO PROJECTS UNDER BBG  
COMBO UL 675 PLAN

S. No.	Details	Tariff ₹
1	Security deposit for land line ₹ 500 / connection (Waived)	0
2	One month Security deposit for broadband plan under BBG combo UL 675 plan @ ₹ 675/ connection ( Waived )	0
3	Modem sale price from BSNL inclusive of tax	1,800.00
4	Annual advance rental for Broadband under BBG Combo UL 675 plan (₹ 675x11)	7,425.00
5	Annual Advance rental for Land line	0
6	Installation charges for broadband modem (one time charges of ₹ 250 – waived)	0
7	Installation charges for land line (one time charges)	750.00
8	Telephone instrument cost inclusive of tax	630.00
	<b>SubTotal (charges/connection)</b>	10,605.00
9	Service tax @14.5% for SI No.4,5 and 6,7/connection	1,185.00
10.	<b>Total charges/connection with tax</b>	11,790.00
	Total number of connections	434 nos.
	Grand Total charges for connections with tax (₹ 11,790 x 434)	51,16,860

P. SIVASANKARAN  
Principal Secretary to Government

// forwarded by order //

R.L. Shudavshi  
26/02/2016  
Section Officer  
26/2/2016

## Annexure- II

to G.O.(Ms) No.30, Social Welfare and Nutritious Meal Programme (SW-7(1))  
Department, Dated 26.02.2016

S.No.	District	Projects	Amount required for Broadband connection @ ₹ 11,790 per Project in ₹
1	Thiruvallur	16	1,88,640
2	Chennai	12	1,41,480
3	Kancheepuram	15	1,76,850
4	Vellore	23	2,71,170
5	Thiruvannamalai	19	2,24,010
6	Villupuram	23	2,71,170
7	Salem	22	2,59,380
8	Namakkal	16	1,88,640
9	Erode	15	1,76,850
10	The Nilgiris	4	47,160
11	Dindugal	15	1,76,850
12	Karur	8	94,320
13	Thiruchirappalli	16	1,88,640
14	Perambalur	4	47,160
15	Ariyalur	6	70,740
16	Cuddalore	14	1,65,060
17	Nagapattinam	12	1,41,480
18	Thiruvarur	10	1,17,900
19	Thanjavur	16	1,88,640
20	Pudukkottai	13	1,53,270
21	Sivagangai	12	1,41,480
22	Madurai	17	2,00,430
23	Theni	9	1,06,110
24	Virudhunagar	12	1,41,480
25	Ramanathapuram	11	1,29,690
26	Thoothukudi	13	1,53,270
27	Thirunelveli	21	2,47,590
28	Kanyakumari	10	1,17,900
29	Dharmapuri	8	94,320
30	Krishnagiri	10	1,17,900
31	Coimbatore	18	2,12,220
32	Thiruppur	14	1,65,060
	Total	434	51,16,860

(Rupees fifty one lakh sixteen thousand eight hundred and sixty only)

P. SIVASANKARAN  
Principal Secretary to Government

// forwarded by order //

R.L. Shudavathi  
26/02/2016  
Section Officer  
R.L.  
26/2/2016