

ABSTRACT

TN IAMWARM Project – Multi Disciplinary Project Unit - Administrative Sanction for extension of the TN IAMWARM Project upto 30.09.2014, continuance of the 72 staff of MDPU upto 30.09.2014 and Administrative Sanction for a sum of Rs.2.00 crores towards the operating cost of MDPU for the year 2013-14 – Agenda approved by the Empowered Committee– Administrative Sanction accorded – Orders- Issued.

Public Works (WR1) Department

G.O.(Ms) No. 56

Dated: 23.04.2013 Chithirai 10 Tiruvalluvar Aandu 2044

Read:

- 1. G.O.(Ms). No.119, Public Works (WR1) Department, dated 10.05.2007.
- 2. G.O.(Ms). No. 162 Public works (WR1) Department, dated 26.06.2012.
- 3. From the Project Director, IAMWARM project, Multi Disciplinary Project Unit Office, letter No. 155/EC/2013, dated 22.03.2013

ORDER:

In the Government Order first read above, the Government have sanctioned the World Bank aided IAMWARM Project with a total cost of Rs. 2547 Crores for a period of six years.

- 2. In the Government Order second read above, orders have been issued for sanctioning an amount of Rs. 2.09 crores for the year 2012-2013 towards Operating Cost.
- 3. In the letter third read above, the Project Director, TN IAMWARM project has requested to accord Administrative Sanction on the following based on the approval given by the Empowered Committee in its meeting held on 14.03.2013.
 - a. Administrative Sanction for extension of the TN IAMWARM Project upto 30.09.2014.
 - b. Continuance of the 72 staff of MDPU up to 30.09.2014 and
 - c. Administrative Sanction for a sum of Rs.2.00 crores towards the operating cost of MDPU for the year 2013-14

- 4. Accordingly, the Government have decided to accept the proposal of the Project Director, TN IAMWARM Project as recommended by the Empowered Committee and accord sanction as follows:
 - a. Administrative Sanction for extension of the TN IAMWARM Project period from 1.4.2013 to 30.09.2014.
 - b. Continuance of the 72 staff of MDPU upto 30.09.2014 (as detailed in Annexure I).
 - c. Administrative sanction for a sum of Rs.2.00 crores (Rupees Two Crores only) towards the operating cost of MDPU for the year 2013-14 (as detailed in Annexure II).
- 5. The expenditure sanctioned in para 4 (c) above shall be debited to the following head of account:
 - "2701 Major and Medium Irrigation 80 General 001 Direction and Administration Schemes in the Twelfth Five Year Plan II State plan PD Multi Disciplinary Project Unit in Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)" [Detailed heads as mentioned in the enclosed Annexure II]
- 6. Necessary additional funds over and above the provisions made in BE 2013-14 will be made in RE/FMA, 2013-14 by way of re-appropriation of excess provisions available within the sub-head of account. Pending provision of funds by way of re-appropriation, the Project Director, TN IAMWARM Project is authorized to incur the expenditure and requested to include necessary additional provision while sending the proposals RE/FMA 2013-14 in respect of certain items, which exceeds the Budget Estimate for the year 2013-14 without fail.
- 7. This order issues with the concurrence of the Finance Department vide its U.O. No. 18898/PW.II/13 dated 23.04.2013 with Additional Sanction Ledger No. 125 (One Hundred and Twenty Five)

(BY ORDER OF THE GOVERNOR)

M. SAI KUMAR SECRETARY TO GOVERNMENT

To

The Additional Chief Secretary to Government, Planning Development and Special Initiatives Department, Chennai -9.

The Principal Secretary to Government, Finance Department, Chennai-9.

The Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai -9.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Project Director, TN IAMWARM Project, Multi Disciplinary Project Unit Office, Chennai-5.

The Engineer-in-Chief, Water Resources Department, Chennai-5.

The Commissioner of Horticulture and Plantation Crops, Chennai-5.

The Commissioner, Animal Husbandry and Veterinary Services, DMS Compound, Teynampet, Chennai-6.

The Commissioner of Agriculture, Agriculture Department, Chennai-5.

The Commissioner of Agricultural Marketing and Agricultural Business, Guindy, Chennai-32.

The Director of Fisheries, DMS compound, Teynampet, Chennai-6.

The Chief Engineer, Agricultural Engineering Department, Anna Salai, Nandanam, Chennai-35.

The Vice chancellor, Tamil Nadu Agriculture university, Coimbatore – 641 003.

The Registrar, Tamil Nadu Agriculture University, Coimbatore - 641 003.

The Accountant General (Audit -I), Chennai - 18.

The Accountant General (A&E), Chennai - 18.

The Pay and Accounts Officer (East), Chennai - 8.

The Pay and Accounts Officer (Secretariat), Chennai-9.

Copy to:

The Senior Personal Assistant to Minister (Public Works), Chennai-9.

The Private Secretary to Secretary to Government, Public Works Department, Chennai-9

The Finance (PW .II/ BG. II) Department, Chennai-9 SF/SC.

// FORWARDED / BY ORDER //

SECTION OFFICER

Sub: Establishment – TN IAMWARM Project – MDPU Office – i) Administrative Sanction for extension of the TN IAMWARM Project upto 30.09.2014, - ii) continuance of the staff of MDPU up to 30.09.2014 and – iii) Administrative sanction for a sum of Rs. 2.00 Crores towards the operating cost of MDPU for the year 2013-14 – Agenda Approved by the Empowered Committee – on 14.03.2013 – Orders – Requested – Regarding.

Ref: From the Project Director, IAMWARM, Chennai -5, Letter No. MDPU/F155/EC/E1/2013 dated 22.03.2013.

The letter received from the Project Director, IAMWARM on page 1-2 cf. may be perused.

- 2. The following Agenda was placed before the 11th meeting of the Empowered Committee held on 14.03.2013 at 3.45 p.m. in the Chief Secretary's Conference Hall, Chennai 9.
 - a. Administrative Sanction for extension of the TN IAMWARM Project upto 30.09.2014.
 - b. Continuance of the staff of MDPU (as detailed in Annexure I) upto 30.09.2014 and
 - c. Administrative sanction for a sum of Rs. 2.00 Crores towards the Operating Cost of MDPU for the year 2013-14 (Annexure II).

In G.O. Ms. No. 119, PW (WR1) Department dated 10.05.2007, the Government have sanctioned the World Bank aided IAMWARM Project with a total cost of Rs.2547 Crores for a period of six years. The World Bank has approved the DPRs for 61 sub basins and the project is being implemented in these sub basins. Amaravathi sub basins has been included in the Project.

The Government of India and the World Bank have agreed to extend the project up to 30.09.2014 in order to utilize the savings from the outlay of the Project (Annexure I). It is proposed to extend the TN IAMWARM Project up to

30.09.2014. The existing 72 staff of MDPU as detailed in Annexure II may also be continued till the end of the Project, i.e, up to 30.09.2014.

The Project provides an amount of Rs. 37.50 Crores for the MDPU for the Project Period of six years from 01.04.2007 to 31.03.2013. A sum of Rs. 25.05 Crores has been spent so far upto 28.02.2013 and a balance of Rs. 12.45 Crores is available for MDPU operating costs.

An estimate for Rs. 2.00 Crores has been prepared towards operating cost of MDPU for the year 2013-14. the estimate includes the payment of expenses of small consultancies, training, consolidated pay and wages of contract employees, etc. The operating cost of MDPU is reimbursed by the World Bank as per Legal Agreements. The balance amount will be utilized for the M & E consultancy fees and Internal Audit Consultancy fees etc., for which separate sanction orders were issued by the Government.

The Empowered Committee has approved the above proposal.

- 3. Hence the Project Director, IAMWARM has requested to issue order on the following proposals based on the recommendation of the Empowered Committee.
 - a. Administrative Sanction for extension of the TN IAMWARM Project upto 30.09.2014.
 - b. Continuance of the staff of MDPU (as detailed in Annexure I)
 - Administrative sanction for a sum of Rs. 2.00 Crores towards the Operating Cost of MDPU for the year 2013-14 (as detailed in Annexure II).
 - 4. In view of the above, it is for orders whether the above proposals of the Project Director, IAMWARM as recommended by the Empowered Committee may be agreed to Subject to orders, a draft order is submitted below for approval. Finance may see before issue.

Public works (WR1) Department

ABSTRACT

TN IAMWARM Project – MDPU Office - i) Administrative Sanction for extension of the TNIAMWARM Project upto 30.09.2014, - ii) continuance of the staff of MDPU up to 30.09.2014 and - iii) Administrative sanction for a sum of Rs.2.00 Crores towards the operating cost of

MDPU for the year 2013-14 – Agenda Approved by the Empowered Committee– Administrative Sanction accorded – Orders- Issued.

Public Works (WR1) Department

G.O (MS) No. Dated .03.2013

Read:

- G.O (Ms.) No.119, Public Works (WR1) Department, Dt.10.05.2007
- 2. G.O.Ms. No. 162 Public works (WR1) Department, Dated 26.06.2012.
- 3. From the Project Director, IAMWARM project, Multi Disciplinary Project Unit office Letter No. 155/EC/2013, dated 22.03.2013

ORDER:

In the Government Order first read above, the Government have sanctioned the World Bank aided IAMWARM Project with a total cost of Rs. 2547 Crores for a period of six years.

- 2. In the G.O. 2nd read above, orders have been issued sanctioning an amount of Rs. 2.09 crores for the year 2012-2013 towards Operating Cost.
- 3. In the letter 3rd read above, the Project Director, TN IAMWARM project has requested to accord Administrative Sanction on the following based on the approval given by the Empowered Committee in its meeting held on 14.03.2013.
 - d. Administrative Sanction for extension of the TNIAMWARM Project upto 30.09.2014.
 - e. continuance of the staff of MDPU up to 30.09.2014 and

- f. Administrative sanction for a sum of Rs.2.00 Crores towards the operating cost of MDPU for the year 2013-14
- 4. Accordingly, the Government accepted the recommendation of the proposal of the Project Director, IAMWARM as recommended by the Empowered Committee and accord sanction for the following:
 - d. Administrative Sanction for extension of the TNIAMWARM Project period from 1.4.2013 to 30.09.2014.
 - e. Continuance of the staff of MDPU up to 30.09.2014 (as detailed in Annexure I).
 - f. Administrative sanction for a sum of Rs.2.00 Crores towards the operating cost of MDPU for the year 2013-14 (as detailed in Annexure II).
- 5. The expenditure sanctioned in para 2 above shall be debited to the following head of account:
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6. This order issues with the concurrence of the Finance Department vide its U.O. No.dated......with Additional Sanction Ledger No

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Accounts Officer (Secretariat), Chennai-9.

/ II to Hon'ble Chief Minister, Chennai-9.

Minister (Public Works), Chennai-9.

Minister (Finance), Chennai-9.

ecretary to Chief Secretary, Chennai - 9

ecretary to Secretary to Government, Public Works Department, Chennai-9

(PW .II/BG. II) Department, Chennai-9