



## **ABSTRACT**

State Planning Commission – Focus Blocks Development Programme (Priority Blocks including Hill area Regions scheme) – Formulation – Implementation guidelines – Approved – Orders – Issued.

### **Planning, Development and Special Initiatives (SPC) Department**

**G.O.(Ms).No. 27**

**Dated: 16.02.2024**

**சோபகிருது – மாசி - 04**

**திருவள்ளூர் ஆண்டு – 2055.**

**Read:**

1. Budget Announcement 2023-2024.
2. From the Member Secretary (FAC), State Planning Commission, Chennai-5, Letter No.1265/RD&DP/SPC/2023, dated: 13.07.2023, 20.10.2023, 07.11.2023 and 07.02.2024 (through email)

### **ORDER:**

In the Budget Speech 2023-24, the Hon'ble Minister for Finance and HRM announced on the floor of Legislative Assembly that the Government will launch a new **"Focus Blocks Programme (Priority Blocks including Hill area regions scheme)"** for blocks backward in the socio-economic parameters to ensure growth and development in a time bound and targeted manner through convergence of schemes.

2. In pursuance of the above announcement in the letter read above, the Member Secretary (FAC), State Planning Commission based on the deliberations and further discussion with stakeholder departments has sent the draft guidelines for implementing **Focus Blocks Development Programme**.

3. Meetings Chaired by the Chief Secretary, to discuss and finalise the modalities for implementation of Focus Blocks Development Programme (FBDP) were held on 20.11.2023 and 01.02.2024.

Inter alia, inclusion of relevant indicators specific to ongoing flagship schemes under the Focus Blocks Development Programme (FBDP) in order to ensure better and speedy implementation of these schemes in the Focus Blocks was suggested which have since been received from the Departments.

**(p.t.o.)**

4. The Member Secretary (FAC), State Planning Commission has requested the Government to approve the draft guidelines for implementing the scheme in identified 50 blocks which are in need of development and the Key Development Indicators for the Focus Blocks Development Programme.

5. The Government after careful examination of the proposal of Member Secretary (FAC), State Planning Commission to formulate the Focus Blocks Development Programme, approve the implementation guidelines and Key Development Indicators as appended to this order.

6. The guidelines governing the implementation of Focus Blocks Development Programme are appended as Annexure I to this order.

The Key Development Indicators (KDIs) for the Focus Blocks Development Programme are enclosed as Annexure II to this Government Order.

7. This order issues with the concurrence of Finance Department, vide U.O.No.456/FS/P/24, dated: 08.02.2024.

**(BY ORDER OF THE GOVERNOR)**

**RAMESH CHAND MEENA  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

**To**

The Member Secretary (FAC),  
State Planning Commission, Chennai-5.

The Additional Chief Secretary to Government,  
Animal Husbandry, Dairying, Fisheries and Fishermen  
Welfare Department, Secretariat, Chennai-9.

The Additional Chief Secretary to Government,  
Labour Welfare and Skill Development Department,  
Secretariat, Chennai-9.

The Additional Chief Secretary to Government,  
Health and Family Welfare Department,  
Secretariat, Chennai-9.

The Principal Secretary to Government,  
Agriculture and Farmers Welfare Department,  
Secretariat, Chennai-9.

The Principal Secretary to Government,  
Rural Development and Panchayat Raj Department,  
Secretariat, Chennai-9.

The Principal Secretary to Government,  
Municipal Administration and Water Supply Department,  
Secretariat, Chennai-9.

**(p.t.o.)**

- The Secretary to Government,  
Micro, Small and Medium Enterprises Department,  
Secretariat, Chennai-9.
- The Secretary to Government,  
Social Welfare and Women Empowerment Department,  
Secretariat, Chennai-9.
- The Secretary to Government,  
School Education Department,  
Secretariat, Chennai-9.
- The Secretary to Government,  
Adi-Dravidar and Tribal Welfare Department,  
Secretariat, Chennai-9.
- The Secretary to Government,  
Special Programme Implementation Department,  
Secretariat, Chennai-9.
- All Secretaries to Government, Secretariat, Chennai-9.
- All Head of Departments. (through the Member Secretary (FAC),  
State Planning Commission, Chennai-5)
- All District Collectors. (through the Member Secretary (FAC),  
State Planning Commission, Chennai-5)
- The Accountant General (A&E), Chennai-18.
- All Treasury Officers. (through the Member Secretary (FAC),  
State Planning Commission, Chennai-5)
- The Pay and Accounts Officer (East/Secretariat), Chennai-8/9.

**Copy to**

- The Additional Chief Secretary/Development Commissioner (FAC),  
Secretariat, Chennai-9. (5 copies)
- The Special Personal Assistant to Hon'ble Minister (Finance and HRM),  
Secretariat, Chennai-9.
- The Senior Principal Private Secretary to Chief Secretary,  
Secretariat, Chennai-9.
- The Senior Principal Private Secretary to Additional Chief Secretary,  
Planning and Development Department, Secretariat, Chennai-9.
- The Senior Principal Private Secretary to Principal Secretary,  
Finance Department, Secretariat, Chennai-9.
- The Private Secretary to Vice Chairman,  
State Planning Commission, Chennai-5.
- Finance (Public) Department, Secretariat, Chennai-9.
- Stock file / Spare copy

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**

*U. Kumar*  
*D.V.*  
*16/12/2024*

## **ANNEXURE – I**

### **Guidelines governing the implementation of Focus Blocks Development Programme (Priority Blocks including Hill area regions scheme)**

#### **Background:**

The spatial distribution of economic development in Tamil Nadu is more equitable than in other developed states in India. Intra-state differences however exist, resulting in differential demand for development. The development demand across the State differs due to differences in the underlying socio-economic forces and resources in regions. There are regions/blocks that have higher level of development demand in terms of larger government expenditure requirements on basic public utilities and support systems. Spatial targeting of public expenditures on specific blocks is a legitimate approach to equitable spread of development opportunities across blocks.

In consonance with this approach to regional development, the Hon'ble Minister for Finance announced the 50 Focus Blocks Development Programme (Priority Blocks Programme including Hill area regions) in the Budget 2023-2024.

The Focus Blocks Development Programme (FBDP) is to be implemented by the State Planning Commission, Government of Tamil Nadu.

#### **Objectives:**

The primary objective of the scheme is to identify 50 blocks that require additional government assistance while converging the existing departmental schemes to improve public utilities and lives of poorer households.

The secondary objective is to create capacity at the block level administrative machinery to strive for augmenting development resources and deploy them effectively to achieve faster development in relation to other regions in the state.

#### **Methodology adopted for the selection of Focus Blocks**

Data of the 9 indicators at the Block level for 388 blocks in the State has been used. The indicators are:

1. Percentage of SC& ST Population in the block.
2. Percentage of Agricultural workers to Total Workers in the block.
3. Percentage of students in Government and aided schools to total school students in the block.

**(p.t.o.)**

4. Least Pass percentage of students in 10<sup>th</sup> class in Government and aided schools.
5. Maternal Mortality Rate.
6. Infant Mortality Rate.
7. Percentage of Households in Huts.
8. Percentage of Households without Tap connection at home.
9. Percentage of Habitations with earthen roads.

All these indicators reflect the need for development works in the blocks. The number of blocks per district varies widely from 20 blocks in Salem and 4 blocks in Perambalur. Any method of ranking the blocks across districts will have more blocks from larger districts within 25 percentile and blocks from smaller districts may not find a place in that list. Therefore, the blocks are ranked within a district for each of the 9 indicators and then those ranks are summed up to get the aggregate block score. It is only the relative value in each block's aggregate score with reference to other blocks in the district is considered.

According to the aggregated rank value, the top three blocks are selected from each district. The first set of blocks is selected as one block per district, excluding Chennai district, 37 blocks are initially listed in the first selection.

For the selection of the second set of blocks, excluding the top 24 districts in terms of Per Capita Gross District Domestic Product (GDDP), one block from each of the remaining 13 districts have been selected.

In the meeting held under the Chairmanship of Chief Secretary with line departments on 20.11.2023 the list of blocks identified were discussed and finalised.

The final list of 50 blocks is given below:

**Final list of Selected Blocks for implementation of FBDP**

Sl. No	Districts	Selected blocks list 1 (1 to 37)	Selected blocks list 2 (38 to 50)
1	Ariyalur	Jayamkondam (1)	Andimadam (38)
2	Chengalpattu	Lathur (2)	
3	Coimbatore	Anaimalai(3)	
4	Cuddalore	Nallur (4)	Mel Bhuvanagiri (39)
5	Dharmapuri	Karimangalam (5)	Harur (40)
6	Dindigul	Natham (6)	

(p.t.o.)

Sl. No	Districts	Selected blocks list 1 (1 to 37)	Selected blocks list 2 (38 to 50)
7	Erode	Nambiyur (7)	
8	Kallakurichi	Kalrayan Hills(8)	Thiagadurgam (41)
9	Kancheepuram	Uthiramerur(9)	
10	Kanniyakumari	Thovalai(10)	
11	Karur	Thogaimalai(11)	
12	Krishnagiri	Uthangarai (12)	
13	Madurai	Sedapatti (13)	
14	Mayiladuthurai	Kuthalam (14)	
15	Nagapattinam	Kilvelur(15)	Keelaiyur(42)
16	Namakkal	Kollihills (16)	
17	Perambalur	Veppanthattai(17)	Alathur (43)
18	Pudukottai	Karambakkudi(18)	Tiruvarankulam (44)
19	Ramanathapuram	Tiruvadana(19)	Mudukulathur (45)
20	Ranipet	Timiri(20)	
21	Salem	Pethanaickenpalayam(21)	
22	Sivagangai	Thirupuvanam(22)	Tirupathur (46)
23	Tenkasi	Kuruvikulam(23)	
24	Thanjavur	Thiruvonam(24)	
25	The Nilgiris	Gudalur(25)	
26	Theni	Kadamalaikundru-Myladumparai(26)	
27	Thiruppur	Kundadam(27)	
28	Thiruvallur	Poondi(28)	
29	Thiruvannamalai	Kalaspakkam (29)	Jawadhu Hills (47)
30	Thiruvarur	Kottur (30)	Thiruthuraipoondi (48)
31	Thoothokudi	Ottapidaram(31)	

Sl. No	Districts	Selected blocks list 1 (1 to 37)	Selected blocks list 2 (38 to 50)
32	Tirunelveli	Nanguneri (32)	
33	Tirupathur	Alangayam(33)	
34	Trichirapalli	Marungapuri(34)	
35	Vellore	K.V.Kuppam (35)	
36	Villupuram	Thiruvonnainallur (36)	Melmalaiyanur (49)
37	Virudhunagar	Narikudi(37)	Tiruchuli (50)

**Strategy for implementation:**

The 50 Focus Blocks selected are to be the focus of implementation of all the Government programmes/schemes with an objective of improving the development indicators in each of these blocks over the next 3 years. In other words, these 50 Focus Blocks are to get the preference in terms of spatial allocation of funds and functionaries from the departments to meet the development demands from these blocks.

I) **Framework:**

The general development framework for the Focus Blocks Development Programme (FBDP) in this context is to:

- a) prepare a list of quantifiable development indicators at the block level and to improve these development indicators over the period of 3 years, when the Focus Blocks Development Programme (FBDP) is to be implemented,
- b) select the departments and their schemes that have direct developmental impact in terms of effecting perceptible improvement in the development indicators,
- c) converge the programmes on to the blocks with aggregation of funds under various schemes and reorient the administration to co-ordinate the developmental works in meeting the development demands of the blocks,
- d) wherever the blocks require additional funding, the funds under Focus Blocks Development Programme (FBDP) shall be allocated to tie over the deficit, and
- e) to continuously monitor financial and physical progress and impact on improvement in development indicators.

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## II) Development Indicators:

The development indicators are classified as outcome indicators and proxy/process indicators. For instance, outcome in terms of income is deceptive for measurement; therefore, we need to rely on process indicators like credit disbursal and skill training to name a few. Every department should give target values of the indicators by the frequency mentioned in the list. These target values have to be achieved by convergence of schemes, commitment of funds and functions in the selected blocks. The funds under this scheme shall also be used.

The list of 187 Key Developmental Indicators (KDIs) under the Focus Blocks Development Programme (FBDP) are categorized into the following 7 themes :-

- Health & Nutrition
- Social Welfare
- Education
- Skill Development and Employment
- Agriculture and Allied Services
- Economic Development and
- Infrastructure

The proposed list of KDIs were discussed in the meeting held under the Chairmanship of Chief Secretary with line departments and State Planning Commission on 01.02.2024. Based on the decisions in the meeting and the replies received from the departments, the final list of the Key Development Indicators (KDIs) is prepared, approved and appended as **Annexure-II**.

## III) Convergence of development schemes and funding under Focus Blocks Development Programme (FBDP):

The following departments have been identified in the initial stage to effect the convergence of Government schemes and prioritise allocation of funds to the Focus Blocks.

1. *Health and Family Welfare* Department to improve the health delivery systems for adolescent girls, pregnant and lactating mothers and infants.
2. *Social Welfare and Women Empowerment* Department to deliver Nutrition services in ICDS centres & social security.
3. *Welfare of Differently Abled Persons* Department (WDAP) to ensure inclusive development and assistance to the differently abled persons.

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4. *Home, Prohibition and Excise Department* to track the crime reported against vulnerable sections.
5. *School Education and Youth Welfare and Sports Development* Departments to reduce dropouts and improve pass percentage in schools. Establishment of exclusive centres for preparing school children for qualifying and selection examinations. Providing Sports Kits and developing playing fields in the block.
6. *Higher Education* Department to follow up on the gross enrolment ratio of the school pass outs in the Focus Blocks.
7. *Labour Welfare and Skill Development* Department to enrol the youth in employment exchange and to provide training for competitive examinations.
8. *Micro, Small and Medium Enterprises* Department to provide assistance to create and support enterprises in the Focus Blocks. To promote micro and small enterprises to increase non-farm labour income in the Block.
9. *Special Programme Implementation* Department to provide skill training to youth and to support the women with low income levels.
10. *Transport Department* to track the beneficiaries of the zero bus ticket facility in the Focus Blocks.
11. *Adi-Dravidar and Tribal Welfare* Department to provide basic infrastructure for ease of living to the Households, to improve pass percentage & attendance, to reduce dropouts and to provide training for economic activities for the upliftment of the SCs/STs.
12. *Agriculture and Farmers Welfare* Department to increase farmers' income through extension activities and provide better access to insurance, credit and marketing.
13. *Animal Husbandry, Dairying, Fisheries and Fishermen Welfare* Department to assist farmers for enhancing milk and meat production.
14. *Rural Development and Panchayat Raj* Department to meet development needs in sectors of Roads, housing, drinking water and sanitation facilities.
  - a. Improvement in terms of expanding livelihood options to SHGs in non-farm sectors.
  - b. Effective implementation of employment guarantee scheme for increasing rural income during off-season.

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15. *Municipal Administration & Water Supply* and *Housing & Urban Development* Departments to provide infrastructure facilities in urban areas especially for the urban poor in Focus Blocks.
16. *Energy* Department to ensure 100% electrification.

IV) **Block Development Strategy Paper (BDSP):**

The Block Development Strategy Paper shall give an account of development facilities in the block such as schools, hospitals, roads, drainage system, housing and access to drinking water, followed by the list of development/process indicators for the block giving details of base line values for 2023-24 and the target values by the frequency up to financial year 2026-27. That is, for an indicator which has quarterly values, then the target values will start from the fourth quarter of 2023-24 followed by every quarter thereafter upto the last quarter of 2026-27.

Thereafter the schemes and the committed funds of various departments to be implemented in the block are identified in order to converge the Government schemes and funding from all departments for development of the block. The schemes are matched with the identified development works along with allocation. The funding gap to complete the identified development works will be considered for financing through the Focus Blocks Development Programme.

Each department shall prepare a list of schemes along with fund allocation for each of the blocks and with details of demand for such activities. The unmet demand for fund under the existing schemes will be funded through the Focus Blocks Development Programme. This exercise requires co-ordination of district administration and the line departments. The State Planning Commission shall facilitate the co-ordination and preparation of the Block Development Strategy Paper. This exercise is to coincide with sensitisation of block administration about development needs and to internalise the development perspective in administration.

The process of preparation of Block Development Strategy Paper is serialised as follows:

1. Every department shall give
  - (a) the baseline values of indicators (2023-24) and the appropriate target values of the indicators by frequency upto 2026-27,
  - (b) the list of schemes to be converged and funds committed for each of selected focus blocks,
  - (c) the strategy to achieve the target values of the indicators and

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(d) additional funds and functionaries needed and to be financed under the Focus Blocks Development Programme.

2. The District Administration is the nodal agency to prepare the Block Development Strategy Paper for the blocks in the districts with the inputs received from the line departments. The District Administration is to submit the Block Development Strategy Paper to the State Planning Commission.

The State Level Empowered Committee (SLEC) shall approve the Block Development Strategy Paper, including the development works to be financed through the Focus Blocks Development Programme. The release of funds and monitoring of financial and physical achievements of Focus Blocks Development Programme will be carried out by the Member Secretary, State Planning Commission. A dedicated online portal will be created to facilitate this.

The Block Development Strategy Paper will be the background to prepare three Block Annual Plans (BAPs) one for each year of the scheme period. The first BAP plan will contain the baseline values and target values of KDIs and also the list of schemes to be implemented by respective department specific to the KDIs along with allocations for 2024-25. In addition to the proposed activities under each scheme for the current year, the Second and Third BAPs will also contain the details of the schemes implemented during the previous year and the aggregated annual values of KDIs. The BAPs will be placed before the SLEC for review and approval.

At the end of the programme, it is expected that there would be perceptible improvement in the development indicators at the block level such as availability of public utilities, improvement in education and health indicators and meeting the necessities of the marginalised households in terms of approach road to habitations, housing, drinking water and sanitation.

#### **Administration of Fund at State Level:**

Necessary fund provision for implementation of the Focus Blocks Development Programme will be provided under the following Head of Account:

3475 - 00 - Other General Economic Services - 800 - Other Expenditure State's Expenditure - AK Priority blocks including Hill area regions - 309 - Grants in Aid - 03 - Grants for Specific Schemes **(DPC 3475-00-800-AK-30903)**

The Member-Secretary, State Planning Commission is authorized to draw the funds sanctioned under the programme and authorized to release the funds to the districts based on sanctions accorded by the SLEC by directly presenting bills to Treasury. The funds released to the districts shall be kept in a separate Savings Bank Account opened with

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any of the nationalized banks at district headquarters to be operated jointly by the District Collector & Project Director, District Rural Development Agency.

**Funding and Programme components:**

In order to finance development works, Rs.5 crore will be allocated for each identified block in the State for a period of three years. In addition, each district will be provided as discretionary fund to the District Collector, Rs.1 crore for each of the focus block to take up any important developmental work that is aligned to any of the focus sectors related to the KDIs.

Within the yearly allocation, 97% of the funds will be used for financing approved projects / schemes. The programme will provide funds to the identified blocks that require additional government assistance to improve public utilities and lives of poorer households. The schemes of different departments will be converged and the earmarked funds will be congregated on the Focus Blocks. If there is any gap in terms of financing the developmental projects to reach the predetermined benchmarks in any Focus Block, then the funding under this scheme will be allocated as a gap-fund.

The programme will include an administrative component of 3% of the fund allocation to be used with the approval of SLEC for conducting workshops on Block Development Strategy Paper preparation, trainings, capacity building activities, monitoring, evaluation, special studies on related issues, documentation and other administrative purposes.

**Action Plan:**

- a) Workshops to guide the preparation of Block Development Strategy Paper for the Focus Blocks.
- b) Sensitise and capacity building of the stakeholders including Block Level Officials for the preparation of Block Development Strategy Paper and the implementation of Focus Blocks Development Programme.
- c) The developmental projects shall be selected in each block by District Collectors after a discussion with line departments and also the quantum of departmental funds available for such developmental schemes of various departments.
- d) **The list of tentative development projects:**
  - i. Preparation of Block Development Strategy Paper by the District administration.
  - ii. Improvement/Creation of Toilet and kitchen facilities for students in high schools and higher secondary schools.
  - iii. Providing Equipment for laboratories in high schools and higher secondary schools.
  - iv. Improving Government Hostel facilities.

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- v. Improvement/Construction of Classrooms for high schools and higher secondary schools.
  - vi. Strengthening the digital infrastructure for high and higher secondary schools
  - vii. Providing Housing, Toilets, Drinking water facilities for deprived households.
  - viii. Improvement of Rooms, cooking, water and sanitation infrastructure in ICDS centres.
  - ix. Improving labour wards and provision of critical medical equipment and facilities for improving access to healthcare in block hospitals.
  - x. Creation of Smaller culverts and approach roads to SC and ST habitations.
  - xi. Improvement of Buildings for Public Distribution System (PDS) shops.
  - xii. Support for efficient data collection and monitoring of various developmental activities.
  - xiii. Development of Focus Block Development Monitoring system with interactive dashboard and project tracker facility.
- e) **A dedicated dashboard** will be developed to track the performance of the indicators along with project tracker facility to monitor the physical and financial progress of the projects at the block level.
- f) **The BDSPs** will be placed for approval of SLEC and after approval the identified projects in the BDSP will be taken up for funding under Focus Blocks Development Programme.

### **Implementation Mechanism**

The activities or projects approved by SLEC for the corresponding financial year through the Focus Blocks Development Programme will be implemented at the Block level by the concerned nodal departments under the guidance of the District Collector and the District Level Project Committee (DLPC). The DLPC shall meet every month to review and monitor the progress of the projects that are implemented. The Block Development Officer (BDO) shall render all possible support to the implementing departments/agencies to ensure timely completion of the projects.

The status of the projects will regularly be updated in the online portal for effective monitoring of the progress. The nodal departments at the district level are responsible to feed in this data and District Planning Officer shall ensure the same is done in a timely manner. The District Collector shall notify the officers for the provision of data and details of the projects to the Monitoring Committee.

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## **District Level**

The District Collector is responsible for the overall implementation of the Programme and will head the concerned District Level Project Committee. The Project Director, DRDA and District Planning Officer of the District Planning Cell functioning at the district level will assist the District Collector in the preparation of Block Development Strategy Paper and Block Annual Plans. If required, the District administration shall seek the assistance of any reputed/experienced third party firm to collect data to prepare the BDSP/BAP based on the guidance received from State Planning Commission and shall submit the same to State Planning Commission for placing before the SLEC for approval. The Project Director, DRDA and District Planning Officer of the District Planning Cell at the district will assist the District Collector for the effective implementation of Focus Blocks Development Programme, and for monitoring progress of the programme. The District Planning Cell will be responsible for administration of the programme, for reporting, and for maintaining data on the implementing agencies and the Bank accounts to which Focus Blocks Programme will be credited. The District Planning Cell, which will service this programme, will also maintain details of Utilisation Certificates from each implementing authority. A District Level Project Committee shall be constituted under the Chairmanship of the District Collector with Project Director, DRDA as Secretary, District Planning Officer and concerned Block Development Officers as Members.

The following district officers of line departments shall also be Members:

1. School Education
2. Health and Family Welfare
3. Adi-dravidar and Tribal Welfare
4. Rural Development and Panchayat Raj
5. Agriculture and Farmers Welfare,
6. Animal Husbandry, Dairying, Fisheries and Fishermen Welfare and any other related departments as mapped under the list of KDIs

Depending on need, the District Collector may co-opt other Members. This Committee is to help in preparing the Block Development Strategy Paper and Block Action Plans.

## **Release of Funds:**

The Member Secretary, State Planning Commission shall release funds to the districts in instalments based on physical and financial progress in implementation of the approved development projects. The funds at State level will be held in treasury account and released to districts, where it may be kept in a separate savings bank account opened with any one of the Nationalised Banks at district headquarters / State headquarters.

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The account shall be operated jointly by District Collector and Project Director, District Rural Development Agency (DRDA), under whose prior written authorisation; the District Planning Officer shall release funds directly to the Implementing Agencies in suitable instalments depending on progress and furnishing of utilization certificate upon completion of scheduled steps and forwarding the same to SPC. The interest amount accrued on deposits shall be treated as additional resources under the Focus Blocks Development Programme and prior approval of State Planning Commission should be obtained for its use.

The Government rules and regulations in force are to be followed for the procurement of goods and services, expenditure, audit and reporting to the State Planning Commission.

### **Monitoring and Evaluation:**

Effective implementation of this programme rests on the preparation of Block Development Strategy Paper and Block Action Plans. Following bench-marking, fixing of monitorable goals and milestones for each of the parameters, the programme needs close monitoring. Close co-ordination of various stakeholders is also necessary to achieve the goals. A dedicated Project Management Unit (PMU) will be established at State Planning Commission with key resource personnel who have expertise in the fields of Data Analytics, Education/Social Welfare/Health sectors, Social Sciences, IT and GIS. These resource personnel will also take up field surveys, assessments, render assistance to the district officials for effective implementation of the Focus Blocks Development Programme. Five technical resource persons will be engaged on temporary basis on consolidated pay with required numbers of support staff for works like data entry, accounting, documentation and other related works. The PMU shall work under Member Secretary, State Planning Commission along with the assistance of the designated division staff of State Planning Commission. These resource personnel will be recruited on contract basis (consolidated pay) by open advertisement followed by transparent recruitment process. The PMU shall assist in the preparation of Block Development Strategy Paper, Block Annual Plans, follow up on the projects implemented, carrying out inspections along with State Planning Commission officials, documentation, conducting studies/surveys/assessments, assist in monitoring the progress using FBDMS, etc.

The Member Secretary, State Planning Commission is to evolve Suitable formats for monitoring the programme at all levels. The performance of each block shall be monitored by the District Collector with the help of the Project Officer, DRDA and DPO of the District Planning Cell through periodic review meetings, field inspections and from progress reports. The performance of the district will be reviewed by the SLEC in the State Planning Commission based on benchmarking and improvements in the measurable indicators identified for improvement.

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### State Level Monitoring Committee

Monitoring and evaluation of this scheme will be done at two levels. The level one of the monitoring to check the physical and financial progress of the sanctioned activities will be done by the State Planning Commission. The constitution of this **Monitoring Committee** is given below:

Member Secretary	State Planning Commission	Chairperson
Nominated Official	Department of Health and Family Welfare	Member (*)
Nominated Official	Department of School Education	Member (*)
Nominated Official	Department of Labour Welfare, Employment and Training	Member (*)
Nominated Official	Department of Special Programme Implementation	Member (*)
Nominated Official	Department of Rural Development and Panchayat Raj	Member (*)
Nominated Official	Department of Adi-Draavidar and Tribal Welfare	Member (*)
Nominated Official	Department of Agriculture and Farmers Welfare	Member (*)
Nominated Official	Department of Social Welfare and Women Empowerment	Member (*)
Head of Division [RD&DP]	State Planning Commission	Member convener

**(\*)The officers to be nominated by the concerned departments for the monitoring Committee to be not below the rank of Joint Director.**

The functions of this Committee will be as follows:

1. The Monitoring Committee shall meet once in three months (quarterly) to review and monitor the physical and financial progress of the projects that are implemented.
2. District Collectors will apprise the Committee on the progress of the implementation every month.

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3. The Committee will collate the BAP from each of the implementing block in the District and will conduct the preliminary screening of the proposed activities for that respective financial year so as to put up the BAP for the approval of the State Level Empowered Committee.

### State Level Empowered Committee

A State Level Empowered Committee (SLEC) is constituted as follows:

Chief Secretary	Chairperson
Vice Chairman, State Planning Commission	Co Chair
Additional Chief Secretary, Planning & Development	Member
Principal Secretary, Finance	Member
Additional Chief Secretary, Animal Husbandry, Dairying, Fisheries and Fishermen Welfare	Member
Additional Chief Secretary, Labour Welfare and Skill Development	Member
Additional Chief Secretary, Health and Family Welfare	Member
Principal Secretary, Agriculture and Farmers' Welfare	Member
Principal Secretary, Rural Development & Panchayat Raj	Member
Principal Secretary, Municipal Administration and Water Supply,	Member
Secretary, Micro, Small and Medium Enterprises	Member
Secretary, Social Welfare and Women Empowerment	Member
Secretary, School Education	Member
Secretary, Adi-Dravidar and Tribal Welfare	Member
Secretary, Special Programme Implementation	Member
Full Time Member, State Planning Commission	Member
Additional Full Time Member, State Planning Commission	Member
Member Secretary, State Planning Commission	MS / Convener

- a) The SLEC shall co-opt Secretaries of departments, if the development projects relevant to such departments are submitted by the District Administration.
- b) The SLEC shall approve the Block Development Strategy Paper and BAP prepared for the identified blocks and accord approval for individual works received from the Districts.
- c) The SLEC will oversee the progress of the sanctioned projects at the state level.
- d) **The Committee shall also review the progress and the performance of the 187** Key Development Indicators (KDIs) at the state level. The Committee shall discuss on the strategies that will help in achieving the target of these KDIs.
- e) The Committee shall hold discussions with other departments to ensure convergence and dovetailing of the existing schemes implementation at the focus block level which will facilitate the objectives of the scheme.
- f) The SLEC is to approve the conduct of training and sensitisation programmes in the Focus Blocks submitted by the Member Secretary, State Planning Commission in consultation with the District Administration. The State Planning Commission is to work with Experts and Organisations to help the District Administration to prepare the Block Development Strategy Paper.

**Online Monitoring Mechanism:**

A project monitoring system will be developed to track and monitor activities and tasks to ensure the highest level of efficiency and effectiveness in implementation of the projects. The projects under Focus Blocks Development Programme will be monitored through an online mechanism - Focus Block Development Monitoring System (FBDMS) which will enable monitoring and management of projects within the scope of works and expenditures. The physical performances will be measured in terms of milestones and percentage against the target dates and quantities whereas the financial performance is measured on a quarterly basis with respect to the expenditure on each project.

**Maintenance of Accounts:**

Each Implementing agency shall be responsible for maintenance of accounts for the funds received by them. The Implementing agency entrusted with funds under the programme shall maintain separate account to enable audit.

(p.t.o.)

**Audit of Works:**

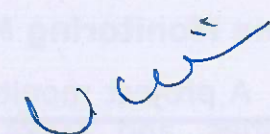
Regular physical and financial audit of the works under the scheme shall be carried out at the end of each financial year, at district level. The audit shall be done by the Chartered Accountant who audits the DRDA accounts. The report issued by the auditor shall be presented to the SLEC and further sanction of funds would be considered only based on the proper financial management.

**Schedule for Inspection of Works:**

In order to maintain quality of works, a quality monitoring system shall be constituted. The Heads of Divisions and Senior/ District / Planning Officers of the State Planning Commission along with the PMU resource personnel may periodically tour the districts to inspect the works and report progress to the Member Secretary, State Planning Commission. This system shall be reviewed regularly by the SLEC.

**RAMESH CHAND MEENA  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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**SECTION OFFICER.**

*D.K.*  
*16/02/2024*

## Annexure - II

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
1	Muthulakshmi Reddy Maternity Benefit Scheme / Maternal and Child Health (MCH)	Percentage of pregnant women applied for Dr Muthulakshmi Reddy Maternity Benefit Scheme out of total AN mothers	Dept	Monthly	Health
2		Percentage of pregnant women received benefits under Dr Muthulakshmi Reddy Maternity benefit scheme	Dept	Monthly	Health
3		Percentage of institutional deliveries against total reported deliveries	ABP	Monthly	Health
4		Percentage of Pregnant women treated for severe anaemia to total Pregnant women detected with anaemia	ADP	Monthly	Health
5		Percentage of low-birth weight babies (less than 2500g)	ABP	Monthly	Health
6	National Health Mission	Percentage of National Quality Assurance Standards (NQAS) certified Health Centres in Block	ABP	Quarterly	Health
7		Percentage of First Referral Units (FRU) with labour rooms and obstetrics OT NQAS certified (meet LaQShya guidelines)	ADP	Yearly	Health
8		Proportion of functional FRUs (First Referral Units) against the norm of 1 per 500,000 population (1 per 300,000 in hilly areas) *Functional – Health Centres treating at least 1000 patients per month	ADP	Quarterly	Health
9	Maternal and Child Health (MCH)	Sex Ratio at birth (The ratio of male to female births)	ADP	Monthly	Health
10		Percentage of high risk mothers identified out of total pregnant mothers registered	Dept	Monthly	Health
11		Percentage of high risk mothers referred to higher referral centres for further management	Dept	Monthly	Health
12		Infant Mortality Rate (No. of infant deaths against 1000 live births in a month)	SPC	Monthly	Health
13		Maternal Mortality Ratio (No. of maternal deaths against the live births in a month)	SPC	Monthly	Health
14	Universal Immunization Program/	Percentage of immunization of infant (2 years)	ADP	Quarterly	Health
15	Makkalai Thedi Maruthuvam Scheme (MTM)	Percentage of persons screened for Hypertension against targeted population in the Block	ABP	Monthly	Health

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dep'ts PC	Monitoring Periodicity	Theme	
16		Percentage of positive for hypertension against screened	Dept	Monthly	Health	
17		Percentage of persons received treatment for hypertension against those positive	Dept	Monthly	Health	
18		Percentage of persons under control for hypertension against those received treatment	Dept	Monthly	Health	
19		Percentage of persons screened for Diabetes against targeted population	ABP	Monthly	Health	
20		Percentage of positive for Diabetes against screened	Dept	Monthly	Health	
21		Percentage of persons received treatment for Diabetes against those positive	Dept	Monthly	Health	
22		Percentage of persons under control for Diabetes against those received treatment	Dept	Monthly	Health	
23		Percentage of aged above 60 years received check up and tablets in each quarter against total screened	Dept	Quarterly	Health	
24		CM Comprehensive Health Insurance Scheme/ Revised National Tuberculosis Control Programme (RNTCP)	Percentage of Tuberculosis (TB) cases treated successfully against TB cases notified a year ago	ABP	Monthly	Health
25		Chief Minister's Comprehensive Health Insurance Scheme/ Tamil Nadu Health System Project (TNHSP)	Percentage of CM health insurance card (CMCHIS) holders to the targeted population	SPC	Monthly	Health
26	Chief Minister's Comprehensive Health Insurance Scheme/ Tamil Nadu Health System Project (TNHSP)	Per capita expenditure on CM Health Insurance card holders	SPC	Monthly	Health	
27	Tamil Nadu Health System Project (TNHSP)	Innuyr Kappom Thittam -Nammai Kakkum 48- Proportion of Road Traffic Accidents victims treated under IK 48	Dept.	Monthly	Health	

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
28	Rashtriya Bal Swasthya	Percentage of Adolescent girls with haemoglobin deficiency	SPC	Half-yearly	Health
29	Karyakram (RBSK), Rashtriya Kishor Swasthya Karyakram (RKSK)	Percentage of Congenital Heart Disease operated against requiring surgery	Dept.	Monthly	Health
30		Percentage of Rheumatic Heart Disease operated against requiring surgery	Dept.	Monthly	Health
31		Percentage of Congenital Deafness operated against requiring surgery	Dept.	Monthly	Health
32		Percentage of Cleft Palate/Lip operated against requiring surgery	Dept.	Monthly	Health
33		Percentage of Club foot operated against requiring surgery.	Dept.	Monthly	Health
34		Kannoli Kappom Thittam	Percentage of persons identified with refractive error	Dept	Monthly
35	Percentage of persons provided spectacles against persons identified with refractive error		Dept	Monthly	Health
36	Average time taken between identification and delivery of spectacle		Dept	Monthly	Health
37	Food safety and drug administration	Percentage of noon meal centres obtained registration certificate from food safety department	Dept	Monthly	Health
38		Percentage of food handlers in noon meal centres completed FoSTaC training from empanelled training agency	Dept	Monthly	Health
39	ICDS programme	Percentage of pregnant women taking Supplementary Nutrition under the ICDS programme regularly	ABP	Monthly	Nutrition
40	ICDS programme	Percentage of children from 6 months to 6 years taking Supplementary Nutrition under the ICDS programme regularly	ABP	Monthly	Nutrition
41	ICDS programme	Average monthly attendance of children in ICDS centres out of total children enrolled in Anganwadi centres in the block	SPC	Monthly	Nutrition

SI.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/DepVS PC	Monitoring Periodicity	Theme
42	ICDS programme	Percentage of children under 5 years with Severe Acute Malnutrition (SAM)	ABP	Monthly	Nutrition
43	ICDS programme	Percentage of children under 5 years with Moderate Acute Malnutrition (MAM)	ABP	Monthly	Nutrition
44	ICDS programme	Percentage of Anganwadi Centres with own buildings	ABP	Monthly	Nutrition
45	ICDS programme	Percentage of Anganwadi Centres with functional toilets and drinking water facility	SPC	Monthly	Nutrition
46	Pudumai Penn Thittam	Percentage of eligible girl children enrolled in Pudumai Penn Thittam against the total girl children passing out of Government and Government aided schools	SPC	Monthly	Social Welfare
47	Survey based	Percentage of women in workforce against the total women in the block	Dept	Annual	Social Welfare
48	Noon meal scheme	Percentage of noon meal centres obtained A+ (100-104) Hygienic rating	Dept	Monthly	Nutrition
49		Percentage of noon meal centres obtained A (91-99) Hygienic rating	Dept	Monthly	Nutrition
50		Percentage of noon meal centres obtained B(77-90) Hygienic rating	Dept	Monthly	Nutrition
51		Percentage of noon meal centres not complied to Hygienic rating score (less than 77%)	Dept	Monthly	Nutrition
52	ICDS programme	Percentage of Anganwadi centres with 5 star ratings to total Anganwadi centres in the block	Dept	Monthly	Nutrition
53		Percentage of Anganwadi centres with 4 star ratings to total Anganwadi centres in the block	Dept	Monthly	Nutrition
54		Percentage of Anganwadi centres with 3 and less than 3 star ratings to total Anganwadi centres in the block	Dept	Monthly	Nutrition
55		CM breakfast scheme	Percentage of CM breakfast kitchens with ISO or any other prescribed standards to total CM breakfast kitchens in the block	Dept	Monthly

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
56	"TN RIGHTS" project: Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu	Percentage of Differently Abled Persons (DAPs) Enrolled in the Social Registry in focus blocks.	Dept.	Monthly	Social Welfare
57		Establishment of Block level centres in the backward blocks of pilot districts	Dept.	Monthly	Social Welfare
58		Percentage of DAPs receiving market linked vocational training in Focus Blocks against those enrolled	Dept.	Monthly	Social Welfare
59		Percentage of DAPs receiving placements in various jobs in Focus Blocks against those trained	Dept.	Monthly	Social Welfare
60		Crime rate reported against Women and children per 10000 population	SPC	Quarterly	Social Welfare
61		Percentage of Conviction against cases disposal with respect to crime against woman and children	SPC	Quarterly	Social Welfare
62		Crime reported rate against SC/ST per 10000 population	SPC	Quarterly	Social Welfare
63		Percentage of Conviction against cases disposal with respect to crime against SC/ST	SPC	Quarterly	Social Welfare
64	Ennum Ezhuthum (EE)	Percentage of students enrolled in Government schools at primary level	Dept.	Annual	Education
65	Out of School Children (OoSC)	Percentage of drop out children against total enrolled	Dept.	Annual	Education
66		Percentage of Children out of school against total enrolled	Dept.	Annual	Education
67		Percentage of children mainstreamed in the formal education system (non-residential schools)	Dept.	Annual	Education
68		Percentage of children mainstreamed in the formal education system (residential schools)	Dept.	Annual	Education
69		Percentage of children mainstreamed in the open school education system	Dept.	Annual	Education
70	Samagra Shiksha	Average monthly attendance of school children a) Primary (b) Middle (c) High School (d) Higher Secondary	SPC	Monthly	Education
71		Pass percentage in class 10 in government schools (All)	SPC	Annual	Education
72		Pass percentage in class 10 in government schools (ADW schools)	SPC	Annual	Education



Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
73	Samagra Shiksha	Pass percentage in class 10 in government schools (Tribal schools)	SPC	Annual	Education
74		Pass percentage in class 12 in government schools (All)	SPC	Annual	Education
75		Pass percentage in class 12 in government schools (ADW schools)	SPC	Annual	Education
76		Pass percentage in class 12 in government schools (Tribal schools)	SPC	Annual	Education
77		Percentage of girls transitioned from Secondary to Higher Secondary Level (all schools)	ABP	Annual	Education
78	Samagra Shiksha	Percentage of elementary schools having PTR less than or equal to 30	ABP	Monthly	Education
79	Samagra Shiksha	Percentage of schools having adequate no. of functional girls' toilet facilities	ABP	Quarterly	Education
80	Hi Tech Labs (Samagra Shiksha)/ Smart Boards (Class Rooms)	Percentage of schools with Hi-Tech Lab	Dept.	Half Yearly	Education
81		Percentage of schools with Smart Board	Dept.	Half Yearly	Education
82		Percentage of school children trained for (qualifying / selection examination)	SPC	Monthly	Education
83		Percentage of students admitted in Higher Education Institutions against the students passed in Higher Secondary School (Government / Government aided) (All)	Dept.	Yearly	Education
84		Percentage of students admitted in Higher Education Institutions against the students passed in Higher Secondary School (Government / Government aided) (SC/ST)	Dept.	Yearly	Education
85		Percentage of students admitted in Higher Education Institutions against the students passed in Higher Secondary School (Government / Government aided) (Girls)	Dept.	Yearly	Education

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
86	7.5% seats on preferential basis to Government School students	Percentage of SC /ST students passed in Higher Secondary School and admitted under Tamil Nadu Engineering Admissions Counselling under 7.5% reservation against the total number of students availed 7.5% reservation quota.	Dept.	Yearly	Education
87	7.5% seats on preferential basis to Government School students	Students enrolled under 7.5% quota and then continuing in 2nd, 3rd and 4th year	Dept.	Yearly	Education
88	Dr. Kalaignar Sports Kits Scheme	Percentage of Village Panchayats provided with sports kits	Dept.	Quarterly	Education
89	Namma Ooru Vilaiyattu Thidal	No. of play grounds per 10 Village panchayats.	Dept.	Half Yearly	Education
90	CM trophy	No of participants in CM trophy (delta increment will be calculated)	Dept	Annual	Education
91	Employment Registration	No. of Job seekers Registered / population of block	Dept.	Quarterly	Skill Development and Employment
92	Employment Renewal Registration	No. of Renewals made to the job seekers registered	Dept.	Quarterly	Skill Development and Employment
93	Registration in Virtual Learning Portal	No. of Registrations made / population of block	Dept.	Quarterly	Skill Development and Employment
94	Unemployment Assistance for unemployed Youth	No. of Applications Received / population of block	Dept.	Quarterly	Skill Development and Employment
95		No. of Unemployed Youth given Unemployment Assistance to the total applications received	Dept.		Skill Development and Employment
96	Registration in Tamil Nadu	No. of Applications Received / population of block	Dept.	Quarterly	Skill Development and Employment

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
97	private job portal	No. of Unemployment Youth given unemployed Assistance to the total applications received	Dept.		Skill Development and Employment
98	Unemployment Assistance for all types of Differently Abled	No. of applications received / DAP population of block	Dept.	Quarterly	Skill Development and Employment
99		No. of Differently Abled persons given unemployment assistance to the total applications received	Dept.		Skill Development and Employment
100	Job Fairs	No. of Job Fair conducted	Dept.	Half yearly	Skill Development and Employment
101		Percentage of job seekers placed in private sector against the job seekers attended	Dept.		Skill Development and Employment
102	Craftsmen Training scheme	Percentage of Enrolment to Sanctioned Strength	Dept.	Annually	Skill Development and Employment
103		Percentage of placement to Enrolment	Dept.	Annually	Skill Development and Employment
104	Industry 4.0 Technology Centres - Long Term courses	Percentage of Enrolment to Sanctioned Strength	Dept.	Annually	Skill Development and Employment
105		Percentage of placement to Enrolment	Dept.		Skill Development and Employment
106	Industry 4.0 Technology Centres - Short Term courses	Percentage of Enrolment to Sanctioned Strength	Dept.	Annually	Skill Development and Employment

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
107		Percentage of placement to Enrolment	Dept.		Skill Development and Employment
108	Apprenticeship Training Scheme	Percentage of Apprentice Engagement as per the AICTE norms	Dept.	Annually	Skill Development and Employment
109	Coaching classes	Average number of Aspirants Registered per Coaching Classes Conducted	Dept	Annually	Skill Development and Employment
110		Percentage of Aspirants participated against registered	Dept.		Skill Development and Employment
111		Percentage of aspirants qualified in competitive examinations against those trained	Dept.		Skill Development and Employment
112	MSME Skill Training And Employment Scheme (EDII)	No. of women trained & certified in Skilling and Capacity Building per 10000 women population (age - 18 to 59)	SPC	Half yearly	Skill Development and Employment
113		No. of persons (SC & ST) trained & certified in Skilling and Capacity Building per 10000 SC ST population (age - 18 to 59)	SPC	Half yearly	Skill Development and Employment
114		No. of persons (Others) trained & certified in Skilling and Capacity Building per 10000 population (age - 18 to 59)	SPC	Half yearly	Skill Development and Employment
	1.New Entrepreneur cum Enterprise Development Scheme (NEEDS),				

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
115	2.Prime Minister Formalisation of Micro Enterprises (PMFME) 3.Annal Ambedkar Business Champions Scheme (AABCS)	Percentage of applicants disbursed with credit against the approved application (Credit disbursal)	SPC	Half yearly	Economic Development
	4.Unemployed Youth Employment Generation Programme(UYEGP)				
116	Naan Mudhalvan	Number of students of Arts and science trained for competitive examinations per 1000 youth population	SPC	Annual	Skill Development and Employment
117	Naan Mudhalvan	Number of students in Engineering colleges trained for competitive examinations per 1000 youth population	SPC	Annual	Skill Development and Employment
118	Naan Mudhalvan	Percentage of students of Arts and Science placed against trained (Arts and science)	SPC	Annual	Skill Development and Employment
119	Naan Mudhalvan	Percentage of students of Arts and Science placed against trained (Engineering)	SPC	Annual	Skill Development and Employment
120	Short Term Skill Training (STT)	Candidates registered under TNSDC per 10000 youth population (age group 15-29 years)	Dept	Monthly	Skill Development and Employment
121	Skill Certification under recognition of Prior Learning	Number of youths undergone Skill certifications under RPL per 10000 youth population (age group 15-29 years)	Dept	Monthly	Skill Development and Employment
122	CM breakfast scheme	Percentage of children availing breakfast scheme against the enrolment	Dept	Monthly	Nutrition
123	Vidiyal Payanam Scheme (Free Bus Travel in Ordinary Town Buses for Women)	No of Bus Tickets issued to Women under the Scheme in the month (Zero Tickets) per 10000 women population	Dept	Monthly	Economic Development

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
124	CM ARISE and other schemes	% of amount of Loan disbursed against Target	Dept	Monthly	Economic Development
125		% of amount of Loan disbursed to SHG Women against Target	Dept	Monthly	Economic Development
126		No. of New Enterprises Established per 10000 SC population	Dept	Monthly	Economic Development
127	Micro irrigation Scheme / DRIP Scheme	Percentage of land irrigated by Micro Irrigation against the total target area	ADP	Annual	Agriculture & Allied Services
128	Pradhan Mantri Fasal Bima Yojana	Percentage of net sown area under Pradhan Mantri Fasal Bima Yojana (PMFBY) or any other Crop Insurance schemes	ADP	Annual	Agriculture & Allied Services
129	National Agricultural Development Programme(NADP), National Mission on Sustainable Agriculture (NMSA),	Percentage of functional FPOs in the block against total sanctioned	ABP	Annual	Agriculture & Allied Services
130	Mission Soil Health Card – Soil Health Card Scheme	Percentage of farmers with Soil Health Cards against total farmers	ABP	Annual	Agriculture & Allied Services
131	PM Kisan Scheme	Percentage of beneficiaries under PM Kisan with land details and AEPB Seeded against total no. of beneficiaries with land details seeded	ABP	Quarterly	Agriculture & Allied Services
132	Kalaigharin All Village Integrated Agriculture Development Programme (KAVIADP)	Percentage of Formation of fallow land clusters against target	Dept.	Quarterly	
133		Percentage of Creation of Water source for SC/ST farmers against target	Dept.		
134		Percentage of Creation of Farm Ponds against target	Dept.		
135		Percentage of Distribution of Coconut Seedlings against target	Dept.		
136		Percentage of Distribution of Fruit/ Tree Seedlings against target	Dept.		

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
137		Percentage of Construction of Drying yard with grading and sorting Hall against target	Dept.		
138	National Livestock Mission	Percentage of farmers receiving benefits or aid through animal husbandry schemes against the total farmers in the block (milk and meat production)	SPC	Quarterly	Agriculture & Allied Services
139	KCC for Livestock owners and Fishermen / Artificial Insemination	Percentage coverage of bovine population under Artificial Insemination	SPC	Monthly	Agriculture & Allied Services
140		Percentage of Conception	SPC	Quarterly	
141	National Programme for Dairy Development (CS)	Volume of Milk procured by AAVIN in the Block	SPC	Monthly	Agriculture & Allied Services
142	Vaccination against Foot and Mouth disease	Percentage coverage of eligible bovine population	Dept.	Monthly	Agriculture & Allied Services
143		No. of outbreaks of FMD	Dept.	Monthly	
144	Vaccination against Brucellosis	Percentage coverage of eligible Bovines	Dept.	Monthly	Agriculture & Allied Services
145		No. of outbreaks of Brucellosis	Dept.	Monthly	
146	Special Health and Awareness Camps	Number of camps conducted per 1000 livestock population	Dept.	Monthly	Agriculture & Allied Services
147		Average Number of animals benefited (Cattle / Buffalo / Sheep / Goat/ Poultry / Others) per camp	Dept.	Monthly	
148	Kisan Credit Card	Number of Farmers benefitted (SC/ST/Others) per 10000 population	Dept.	Monthly	Agriculture & Allied Services
149		Percentage of applications sanctioned by Bank against the number received by the bank	Dept.	Monthly	
150	Primary Agricultural Cooperative Credit Societies (PACCS) - under Kisan Credit Card Scheme	Percentage of farmers having KCC to the total farmers	Dept.	Monthly	Agriculture & Allied Services
151		Percentage of farmers availing crop loan to the total farmers	Dept.	Monthly	Agriculture & Allied Services
152		Percentage of farmers with KCC availing crop loan to the total farmers	Dept.	Monthly	Agriculture & Allied Services
153	All relevant schemes	Amount of Crop loans disbursed to farmers	Dept.	Monthly	Agriculture & Allied Services

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
154	Primary Agricultural Cooperative Credit Societies (PACCS)	Total Amount of credit disbursed to SHGs per 100 SHGs	Dept.	Monthly	Agriculture & Allied Services
155	All relevant schemes	Percentage of households with functional tap water connections (FHTC) against total number of HHs in the block	ABP	Monthly	Infrastructure
156		Percentage of Households with functional household tap connection (FHTC) in SC & ST households out of total SC ST households in the block	Dept	Quarterly	Infrastructure
157	All relevant schemes	Percentage of water bodies rejuvenated against the total available through any Programmes / Schemes in the last 5 years	ADP	Quarterly	Infrastructure
158	All schemes/ programmes / fund	Percentage of habitations (with more than 50 households) having all weather road (SC/ ST) out of total SC ST habitations	ADP	Annual	Infrastructure
159	All schemes/ programmes / fund	Percentage of habitations (with more than 50 households) having all weather road	ADP	Annual	Infrastructure
160	All relevant schemes	Percentage of houses with exclusive functional toilets against total number of HHs in the block ( SC / ST)	ADP	Quarterly	Infrastructure
161	All relevant schemes	Percentage of houses with exclusive functional toilets against total number of HHs in the block	Dept	Quarterly	Infrastructure
162	All relevant schemes	Percentage of ODF+ village panchayats in the block to total village panchayats	Dept	Quarterly	Infrastructure
163	All relevant schemes	Number of Kutcha houses per 1000 households (All)	Dept	Quarterly	Infrastructure
164	All housing schemes	Percentage of Kutcha Houses converted to pucca houses (all)	Dept.	Annual	Infrastructure
165	All housing schemes	Percentage of Kutcha Houses (SC/ST) converted to pucca houses	Dept	Annual	Infrastructure
166	Tamil Nadu State Rural Livelihood Mission	Percentage of SHGs that have received Revolving Fund against total SHGs in the block	ABP	Quarterly	Economic Development
167		No. of New and Special SHGs formed from 1000 PIP Households	Dept.	Quarterly	Economic Development



Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
168	SHG – Bank Linkage Programme (SHG – BLP)	No. of SHG Credit Linked per 100 SHGs	Dept.	Quarterly	Economic Development
169	SHG – Bank Linkage Programme (SHG – BLP)	Volume of credit Linked per 100 SHGs	Dept.	Monthly	Economic Development
170	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU- GKY) / and RSETI Training	Percentage of SHG members trained in economic activities against total SHG members in the block	SPC	Half yearly	Economic Development
171	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	Man days works created for poor households per 1000 PIP households	Dept.	Monthly	Skill Development and Employment
172	Tamil Nadu Urban Livelihood	No. of enterprises established through Self Employment Programme (SEP) per 1000 SHGs	Dept.	Quarterly	Skill Development and Employment
173	Tamil Nadu Urban Livelihood Mission (TNULM) / Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU- GKY) and RSETI Training	No. of Youth trained through Employment through Skill Training and Placement – ESTP per 1000 SHGs	Dept.	Monthly	Skill Development and Employment
174	All relevant schemes	Percentage of households supplied with water supply as per norms (55 lpcd) in rural areas	Dept	Monthly	Infrastructure
175	All relevant schemes	Percentage of households with (FHTC) Functional tap connection (urban)	Dept.	Quarterly	Infrastructure
176	All relevant schemes	Percentage of households with exclusive functional toilets against total number of HHs in the block ( SC / ST)	ADP	Quarterly	Infrastructure
177	All relevant schemes	Percentage of habitations (with more than 50 households) having all weather road (SC/ST)	ADP	Annual	Infrastructure
178	All relevant schemes	Percentage of habitations (with more than 50 households) having all weather road	Dept	Annual	Infrastructure
179	Solid Waste Management System (SWMS)	Number of Sanitation workers in the block per 1000 population in the block	SPC	Quarterly	Infrastructure

Sl.No.	Priority Schemes	Key Development Indicators	ABP/ ADP/Dept/S PC	Monitoring Periodicity	Theme
180	All relevant schemes	Percentage of households supplied with water supply as per norms (135 lpcd) in urban areas	Dept	Monthly	Infrastructure
181	All relevant schemes	No. of new SHGs formed from the poor (BPL) households per 1000 Households in Town Panchayats / Municipalities.	Dept	Quarterly	Economic Development
182	PMAY (U) (Beneficiary ) Led Construction	Percentage of Houses constructed under Housing for all urban poor living in the Town Panchayats	Dept.	Annual	Infrastructure
183	TANGEDCO	Percentage (%) of Commercial Connections to total connections	SPC	Monthly	Infrastructure
184	TANGEDCO	Percentage (%) of Industrial Connections to total connections	SPC	Monthly	Infrastructure
185	TANGEDCO	Average consumption per Households (Domestic connections)	SPC	Monthly	Infrastructure
186	TANGEDCO	Average consumption per Commercial establishment	SPC	Monthly	Infrastructure
187	TANGEDCO	Average consumption per Industrial establishment	SPC	Monthly	Infrastructure

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16/12/2024