



ABSTRACT

Hill Area Development Programme (HADP) - The Nilgiris District - Annual Plan 2014-2015
- **Energy Conservation Sector** - Implementation of the schemes during 2014-2015 -
Sanction of expenditure - Orders - Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (TC- II) DEPARTMENT

G.O.Ms.No.5

Dated:20.01.2015.

Vijaya, Thai - 6.

Thiruvalluvar Aandu - 2045.

READ:

1. G.O.Ms.No.67, Planning and Development (HAP) Department, dated:17.05.1984.
2. G.O.Ms.No.135, Planning and Development and Special Initiatives (TC.II) Department, dated:22.11.2013.
3. From the Project Director, Hill Area Development Programme, Letter Rc.HA.No.1521/2013, dated:13.06.2014.
4. From the Planning Commission, Government of India Letter No.M-13055/7/8/2014-MLP, dated:23.09.2014.

ORDER:

In the Government Order second read above, a sum of Rs.184.00 lakhs was sanctioned for implementing schemes under the Energy Conservation sector in the Nilgiris District during 2013-2014 under Hill Area Development Programme. In the reference third read above, the Project Director, Hill Area Development Programme has sent proposals to the tune of Rs.150.00 lakhs for implementing various schemes of the Energy Conservation sector during the year 2014-2015 under Hill Area Development Programme and the same was forwarded to the Planning Commission, Government of India for approval. The Planning Commission, Government of India, has approved an outlay of Rs.150.00 lakhs for the Energy Conservation Sector for the year 2014-2015 under Hill Area Development Programme.

2. The Government after careful consideration, accept the proposal of the Project Director, Hill Area Development Programme and accord sanction for incurring an expenditure of Rs.150.00 lakhs (Rupees One crore and fifty lakhs only) for implementation of schemes in Energy Conservation Sector in the Nilgiris District during 2014-2015 under Hill Area Development Programme as detailed in the Annexure to this order.

3. The expenditure sanctioned in para 2 above shall be debited under the head of account:-

"4551 Capital Outlay on Hill Areas - 60 Other Hill Areas -135 Energy co-ordination and development - Schemes in the Twelfth Five Year Plan - II State Plan - JA Assistance to Rural Energy Conservation Scheme in Hill Area Development Programme - 16 Major Works (DPC. 4551 60 135 JA 1607)."

4. Necessary additional funds will be provided in FMA 2014-2015. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimates 2014-2015. Pending provision of such funds in RE/FMA 2014-2015, the Collector of Nilgiris is authorised to draw the amount sanctioned in para 2 above and to deposit it in the Savings Bank Account of District Rural Development Agency for eventual payment to the executing agencies. The Collector of Nilgiris is also requested to include this expenditure while sending the budget proposals for FMA 2014-2015 and necessary draft explanatory notes for supplementary Estimates 2014-2015 to Government in Finance (Public) Department without fail.

5. The Project Director, Hill Area Development Programme, Udhagamandalam shall oversee the implementation of the works after following the existing procedures in force and also the points mentioned in the Government of India approval. The Project Director, Hill Area Development Programme is also requested to follow the Ministry of New and Renewable Energy (MNRE) approved specifications and Tamil Nadu Energy Development Agency (TEDA) rate contract wherever possible.

6. The Project Director, Hill Area Development Programme, Udhagamandalam shall, on receipt of the detailed estimates and Phased Implementation Programme (PIP) issue a certificate of availability of funds for the concerned department or implementing agency to float tenders and to award work. Thereafter, immediately against receipt of a copy of work order specifying date of commencement, the Project Director, Hill Area Development Programme, Udhagamandalam, shall transfer funds to the concerned department for execution of works as per existing instructions. The Project Director, Hill Area Development Programme, Udhagamandalam shall use the Phased Implementation Programme (PIP) and estimate to periodically inspect the implementation of works at critical points of the work for coordination and to ensure timely completion. As in existing instruction, the Project Director, Hill Area Development Programme may release final payment only against receipt of completion certificate from the implementing department/agency.

7. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the District Collector/ Project Director, Hill Area Development Programme in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely (projected) impacts should form part of the Project Report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project Report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, and

beneficiary feedback should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method.

8. The Chairman and Managing Director, Tamil Nadu Energy Development Agency and the Project Director, Hill Area Development Programme shall send the monthly progress report to Government on the implementation of the schemes sanctioned in para 2 above by 15th of every month without fail. The Project Director, Hill Area Development Programme is further requested to furnish the verification reports in respect of construction related schemes in the prescribed format and the scheme wise list of beneficiaries along with the identification details for beneficiary oriented schemes soon after the close of the financial year.

9. The Secretary to Government, Energy Department shall watch the implementation of the schemes as envisaged in Government Order first read above.

10. This order issues with the concurrence of Finance Department vide its U.O.No. 2643/Finance (Public)/2015, Dated:20.01.2015 and Additional Sanction Leger No.2217 (Two thousand two hundred and seventeen).

(BY ORDER OF THE GOVERNOR)

S.KRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

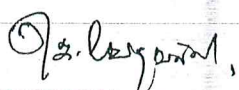
To

✓ The Collector of Nilgiris District, Udhagamandalam.
The Project Director, Hill Area Development Programme, Udhagamandalam.
The Chairman and Managing Director, Tamil Nadu Energy Development Agency (TEDA), Chennai-6.
The Treasury Officer, Udhagamandalam.
The Accountant General, (Audit-I), Chennai-18.
The Accountant General (A&E), Chennai-18.

Copy to:

The Energy Department, Chennai-9.
The Finance (BG.II/Public/PW.II) Department, Chennai - 9.
The Senior Private Secretary to Principal Secretary to Government,
Planning, Development & Special Initiatives Department, Chennai-9.
Stock File/Spare Copy.

(Forwarded / By Order)


SECTION OFFICER

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20/1/15

Annexure

**Details of the schemes sanctioned in Energy Conservation Sector during
2014-2015 under Hill Area Development Programme.**

| Sl. No. | Name of the Work | Physical | Financial (Rs. in lakhs) |
|---------|--|----------|--------------------------|
| 1 | Provision of Solar Cluster Homelighting systems and Solar street lights to unelectrified tribal hamlets in the district to conserve kerosene use and enable lighting in the tribal houses. | LS | 28.000 |
| 2 | Provision of Solar street lights to the Tribal areas where electric street lights could not be provided. | LS | 49.000 |
| 3 | Provision of Solar Water Heating systems in the Government Tribal Residential/Adi Dravida Welfare/ and other Government Schools/ College Hostels, Anganwadi centres, Noon Meal centres, Government Hospitals/ Primary Health centres and Health Sub centres etc., in the district. | LS | 34.000 |
| 4 | Provision of Solar street lights in other areas such as habitations/GTR Schools, Hostels/Government Hospitals/Primary Health centres/Health Sub centres etc., in the district where electric street lights could not be provided. | LS | 39.000 |
| | GRAND TOTAL | | 150.000 |
| | Total amount to be spent for Priority watershed area | | 110.000 |
| | Total amount to be spent for Other watershed area | | 40.000 |

(Rupees One crore and fifty lakhs only)

//True Copy//

O. S. Aravind,
SECTION OFFICER

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20/1/15