

Abstract

DoES – Data Analytics Unit – Conduct of Panel Survey on Socio Economic Status of Elderly Population in Tamil Nadu in collaboration with J-PAL - SA – Sanction of funds for carrying out the activities to be undertaken during 2019-20 – Orders – Issued.

PLANNING DEVELOPMENT AND SPECIAL INTIATIVES (PR) DEPARTMENT

G.O.(Ms).No.103

Dated:22.08.2019
Vigari, Aavani-5
Thiruvalluvar Aandu 2050.

READ:

1. G.O.Ms.No.21, PD&SI (ST.2&E) Dept., dated: 27.02.2016.
2. G.O.Ms.No.10, PD&SI (ST.2&E) Dept., dated: 21.03.2017.
3. Government Letter No.1589/PR/2018, dated: 28.03.2018.
4. DoES Letter No.59818/DAU/2015, dated: 11.05.2018.
5. G.O.Ms.No.85, PD&SI(PR)Dept., dated: 30.11.2018.
6. Government Letter No.4615/PR/2018-2, dated: 01.03.2019.
7. From the Commissioner, DOES, Letter No.15566/DAU/2018, dated: 24.06.2019.

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ORDER:

In the Government Order first read above, orders have been issued for the conduct of Panel Survey on Socio Economic Status of Elderly Population in Tamil Nadu in collaboration with J-PAL-SA at a total project cost of Rs.606.00 lakh for a period of three years (Rs.90.00 lakh+Rs.254.01 lakh+Rs.261.99 lakh) under TANII and during 2015-16, an amount of Rs.89.99 lakh has been released of which Rs.9.97 lakh has been allotted to Department of Economics and Statistics and Rs.80.02 lakh allotted to J-PAL - SA towards Technical Advisory Service and quality control costs.

2. In the Government order second read above, orders have been issued to release an amount of Rs. 254.01 lakh for the second phase of the project for the year 2016-17, to carry out the training of field staff, baseline survey, procurement of hardware and software for data collection and workshops.

3. As per the Government Letter third and fourth read above, the Department of Economics and Statistics has remitted the unspent amount of Rs.2,13,30,731/- (Rupees two crore thirteen lakhs thirty thousand seven hundred and thirty one only) into Government head of account in " 3454 - Census Surveys and Statistics – 02. Surveys and Statistics 911.Deduct – Recoveries of Overpayments AG- Panel Survey on Socio Economic Status on Elderly Population in Tamil Nadu under State Innovation Fund - 09 Grants-in-Aid-03. Grants for Specific Schemes. (DPC – 3454-02-911-AG-0930)".

4. In Government order fifth read above, an amount of Rs 213.31 lakh (Rupees Two crore thirteen lakh and thirty one thousand only) (Rs 167.51 Lakh to Department of Economics and Statistics and Rs 45.80 lakh to J-PAL) has been sanctioned for the activities to be undertaken for the year 2018-19. The expenditure for the 2018-19 is Rs.1,04,41,263 (Rupees one crore four lakh forty one thousand two hundred and sixty three only).

5. The year wise fund allocation and expenditure incurred by Department of Economics and Statistics / J-PAL are detailed below:

Rs. in Lakh

Year	Amount sanctioned			Expenditure incurred			Unspent balance amount for the year
	DoES	J-PAL	Total	DoES	J-PAL	Total	
2015-16	9.97	80.02	89.99	---	80.02	80.02	9.97
2016-17	254.01	---	254.01	---	---	---	254.01
2017-18	The unspent balance amount (Rs.9.97+254.01=Rs.263.98)			4.95	45.72	50.67	213.31
2018-19	167.51	45.80	213.31	58.68	45.72	104.40	108.91
Total	431.49	125.82	557.31	63.63	171.46	235.09	322.22
Total Available Balance (606-235.09=370.91)							

Summary of amount sanctioned to J-PAL SA as per the revised payment milestones vide Government Letter No 4615 /PR/2018 -2, Dated 01.03.2019

Milestones/ Deliverable	Month	% of Total Amount	Amount Sanctioned (Rs in Lakhs)
Upon Signing	Apr - 2016	35%	80.02
Upon completion of piloting & Finalization of Survey tools	Feb-2018	20%	45.72
Upon Completion of listing activities	Jan-2019	20%	45.72
Upon Completion of bench mark survey	Jul-2019	15%	34.35
Start of first wave of survey	Jun-2021	5%	11.43
End of first wave of survey	Sep-2021	5%	11.43

6. The Commissioner, Department of Economics and Statistics in his letter seventh read above has requested to release an amount of Rs.119.25 lakh in which Rs.62.00 lakh to Department of Economics and Statistics share and Rs.57.25 lakh to J-PAL share during the financial year 2019-2020.

7. The Government after careful examination accord sanction to release an amount of amount of Rs.96.35 lakh (Rupees Ninety six Lakh and Thirty-five Thousand only) in which Rs.62.00 lakh to Department of Economics and Statistics share and Rs.34.35 lakh to J-PAL share by debiting under the following head of account:

"3454 Census Surveys and Statistics – 02 Surveys and Statistics – 110 Gazette and Statistical Memoris State's Expenditure – JY Panel Survey on Socio Economic Status on Elderly Population in Tamil Nadu – Scheme under State Innovation Fund. 309 – Grants-in-Aid – 03. Grants for Specific Schemes.
IFHRMS (3454 02 110 JY 30903)
Old DPC (3454 02 110 JY 0933)".

The above expenditure shall be met from the State Innovation Fund by deducting under the following head of account:

"3454 Census Surveys and Statistics – 02 Surveys and Statistics States Expenditure – 902 Deduct amount met from State Innovation Fund – JA Deduct amount from State Innovation fund - 30 Inter Account Transfers - 01 Inter Account Transfers"
IFHRMS (DPC 3454 02 302 JA 33000)
Old DPC (3454- 02 – 302 - JA -3000).

By contra debiting

J. Reserve Fund
(b) Reserve Fund not bearing Interest
8229.00. Development and Welfare Funds
200 Other Development and Welfare Funds
BE. State Innovation Fund –
802- Outgo-02 Not bearing interest
IFHRMS (DPC 8229 00 200 BE 80202) (Outgo)
(Old DPC 8229 – 00 – 200 - BE – 0006).

8. The Panel Study spans a period of 6-8 years from the bench mark study. Bench mark is being completed in 2019. The first wave is to be taken up in June-2021. As per reference 6th read above the payment are to be made for first wave when taken up. A sum of Rs. 274.56 lakh (after sanctioning for the activities undertaken in 2019-20 of Rs 96.35 lakh) will be utilised for the First, Second and Third wave of Survey expected to commence in the financial year 2021-22, 2023-24 & 2025-26 and the required funds will be provided therefrom at the appropriate time based on the proposal received from Commissioner of Economics and Statistics and J-PAL for first wave, second & third wave.

9. Necessary additional funds of Rs. 96.35 lakhs (Rupees Ninety six Lakh and Thirty-five Thousand only) will be provided in RE/FMA 2019-2020. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2019-2020. Pending provision of such funds, the Commissioner, Department of Economics and Statistics, Chennai is authorized to draw and disburse the amount sanctioned in para 7 above. He is also directed to include this item of expenditure while sending the budget proposal for

RE/FMA 2019-2020 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimate 2019-2020 to Government in Finance (Public/BG-1) Department at the appropriate time without fail.

10. This order issues with the concurrence of Finance Department vide its U.O.No. 39178/Finance (Public) Dept./2019, dated: 16.08.2019 and **ASL No 1165** (One thousand one hundred and Sixty five).

(BY ORDER OF THE GOVERNOR)

**JAYASHREE RAGHUNANDAN,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

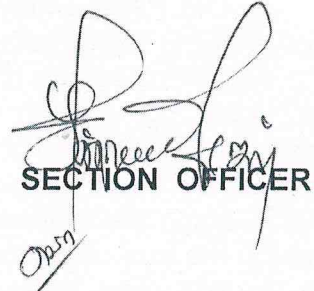
To

The Commissioner of Economics and Statistics, Chennai- 6.
The Member Secretary,
State Planning Commission, Chepauk, Chennai 5.
The Accountant General,(A&E), Ch-18.
The Pay and Accounts Officer(South), Ch-35.
Ms. Shobhini Mukerji,
Executive Director, J-PAL South Asia at IFMR,
Buhari Tower, Thousand Light,
Chennai -600 006.
Ms. Aparna Krishnan, Project Director, J-PAL, SA

Copy to:

The Finance (Public/BG-II) Department, Chennai-600 009.
The Principal Private Secretary to the Additional Chief Secretary to Government,
Planning, Development and Special Initiative Department,
Secretariat, Chennai-9.
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// Forwarded // By Order //


SECTION OFFICER
Dm