

ABSTRACT

Jal Jeevan Mission – Implementation of 5 new Multi Village Schemes (MVS) at a total project cost of Rs.1,473.16 crore under Jal Jeevan Mission (JJM) – Administrative sanction – Accorded – Orders – Issued.

Municipal Administration and Water Supply (WS.1) Department

G.O.(Ms.) No.42

Dated: 04.03.2022

பிலவ, மாசி மாதம் 20-ஆம் நாள்

கிருவள்ளுவர் ஆண்டு, 2053

Read:-

From the Managing Director, Tamil Nadu Water Supply and Drainage Board Letter No.F.2/SLSSC/JJM/2020, Dated: 07.02.2022 & 22.02.2022.

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The Mission Director, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board has stated that the Apex Committee of Jal Jeevan Mission has approved the Annual Action Plan 2021-22 for implementation of Jal Jeevan Mission activities in Tamil Nadu during 2021-22 for an amount of Rs.5,480.66 crore (GoI share: Rs.2,443.78 crore, State share: Rs.2,724.66 crore and Community contribution: Rs.312.22 crore) and resolved to recommend to the Government of India. He has also stated that the Government of India has approved the above Annual Action Plan 2021-22 for Rs.5,480.66 crore.

- **2.** Now, the Mission Director, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board has submitted the proposal for according administrative sanction for the following 6 Multi Village Schemes out of the 69 Multi Village Schemes included in the Annual Action Plan 2021-2022 :
 - i) Providing water supply to 424 Rural Habitations in Rasipuram, Vennandur, Namagiripettai and Puduchadram Unions with infrastructure facilities to 99 Habitations in Puduchadram Union and Bulk Provision for 547 Habitations in Mallasamudram, Elachipalayam and in Paramathi Unions in Namakkal District under Rasipuram Combined Water Supply Scheme.
 - ii) Combined Water Supply Scheme to 667 Rural Habitations in Thiruvarur, Nannilam, Koradachery, Kottur, Mannargudi and Thiruthuraipoondi Unions of Thiruvarur District.
 - iii) Combined Water Supply Scheme to Sembedu and 88 other habitations in Kaveripakkam, Sholinghur and Arakkonam union of Ranipet District with river Palar as source.
 - iv) Combined Water Supply Scheme to 32 Habitations in 7 Panchayat of Sirkazhi Union in Mayiladuthurai District.

- v) Combined Water Supply Scheme to 109 Rural Habitations in Lalgudi And Pullambadi Unions of Tiruchirapalli District.
- vi) Combined Water Supply Scheme to Gangaikondan and 21 other Rural Habitations in Manur Union of Tirunelveli District with River Tamiraparani as Source.
- **3.** The Mission Director, Jal Jeevan Mission & the Managing Director, Tamil Nadu Water Supply and Drainage Board has stated that as per the Jal Jeevan Mission guidelines, the schemes that are not under the purview of approval of District Water Sanitation Mission shall be got approved in the State Level Scheme Sanctioning Committee constituted for Jal Jeevan Mission. All Multi Village Schemes have to be placed in the State Level Scheme Sanctioning Committee and got approved before taking up implementation. The 1st meeting of the State Level Scheme Sanctioning Committee for the year 2021-22 held under the Chairmanship of Principal Secretary to Government, Rural Development and Panchayat Raj Department accorded approval to the above 6 Multi Village Schemes mentioned in para-2 above with the following revised fund sharing pattern to be taken up under Jal Jeevan Mission for the year 2021-2022:

Table-1

Rs. in Crore Fund Total Project Cost Tie up to **Community Contribution** Total Cost (6+7+8) **IWAD Rural** component **GoTN share** component share In village be made Š for Centage GoI 꼀 (from other state funds) 1 2 3 5 7 4 6 8 9 10 CWSS to Rasipuram and 523 habitations in Namakkal 524.74 46.08 570.82 200.33 324.00 4.61 528.94 41.88 District with 5 year O&M CWSS to 667 habitations in Thiruvarur District with 5 1132.74 1197.74 65.00 452.89 647.35 6.50 1106.74 91.00 vear O&M CWSS to Sembedu and 88 habitations Ranipet 42.04 0.26 42.30 18.03 20.84 0.03 38.90 in 3.40 District with 1 year O&M CWSS to 32 habitations in 1.52 Maviladuthurai District with 34.78 36.30 14.78 18.71 0.15 33.64 2.66 1 year O&M CWSS to 109 habitations in 5.59 267.30 261.71 104.05 144.30 0.56 248.91 Tiruchirappalli District with 18.39 5 year O&M CWSS to 22 habitations in Tirunelveli District with 1 18.00 1.42 19.42 9.27 8.39 0.14 17.80 1.62 year O&M 2014.01 | 119.87 | 2133.88 | 798.47 1164.47 11.99 1974.93 Total 158.95

- **4.** The Combined Water Supply Scheme to Rasipuram and 523 habitations in Namakkal District include Urban Local Bodies also. Therefore, it is proposed to take this scheme in convergence with AMRUT 2.0. Accordingly, the above proposal is being dealt with separately.
- **5.** The Mission Director, Jal Jeevan Mission & the Managing Director, Tamil Nadu Water Supply and Drainage Board has requested the Government to accord administrative sanction and fund tie-up for the 5 new Multi Village Schemes listed in the table below for a total cost of Rs.1,445.99 crore under Jal Jeevan Mission and Rs.117.07 crore towards Centage:

Table-2

(Rs. in crore)

SI. No.	Name of Scheme	TWAD Rural component	In village component	Total Project Cost	GoI share	GoTN share	Community Contribution	(6+7+8) Total Cost	Fund Tie up to be made for Centage (from other state funds)
1	2	3	4	5	6	7	8	9	10
1	CWSS to 667 Rural Habitations in Thiruvarur, Nannilam, Koradachery, Kottur, Mannargudi and Thiruthuraipoondi Unions of Thiruvarur Dist. with 5 year O&M	1132.74	65.00	1197.74	452.89	647.35	6.50	1106.74	91.00
2	CWSS to Sembedu and 88 other habitations in Kaveri pakkam, Sholinghur and Arakkonam union of Ranipet Dist. with river Palar as source with 1 year O&M	42.04	0.26	42.30	18.03	20.84	0.03	38.90	3.40
3	CWSS to 32 Habitations in 7 Panchayat of Sirkazhi Union in Mayiladuthurai District with 1 year O&M	34.78	1.52	36.30	14.78	18.71	0.15	33.64	2.66
4	CWSS to 109 Rural Habitations in Lalgudi and Pullambadi Unions of Tiruchirapalli District with 5 year O&M	261.71	5.59	267.30	104.05	144.30	0.56	248.91	18.39
5	CWSS to Gangaikondan and 21 other Rural Habitations in Manur Union of Tirunelveli District with River Tamiraparani as Source with 1 year O&M	18.00	1.42	19.42	8.39	9.27	0.14	17.80	1.62
	Total	1,489.27	73.79	1,563.06	598.14	840.47	7.38	1,445.99	117.07

- **6.** The above proposal has been examined by the Government and the following points have been taken into consideration:
 - i. O&M has been reduced from 5 years to one year;
 - ii. Current consumption charges have been removed from the project cost as it can be met from the water charges;
 - iii. Centage charges and additional cost on account of price adjustment may be borne by the State Government.

With reference to the above, a revised working sheet has been arrived as at table-3 below.

7. The Government, after careful examination of the proposal of the Mission Director, Jal Jeevan Mission & the Managing Director, Tamil Nadu Water Supply and Drainage Board accord administrative sanction for the implementation of the following 5 new Multi Village Schemes at a total project cost of Rs.1,473.16 crore (GoI share – Rs.581.48 crore; GoTN share – Rs.771.73 crore; community contribution – Rs.7.38 crore; and centage charges – Rs.112.57 crore) with the funding pattern as detailed in the table below and order accordingly:

Table-3

(Rs. in crore)

SI. No.	Name of Scheme	TWAD Board Rural Component	In Village Component	Total Project Cost	Project Cost under Jal Jeevan Mission funds				o o	age -
					GoI Share	GoTN Share	Community Contribution	Total Cost (6+7+8)	centage to be borne by Government of Tamil Nadu	Total GoTN contribution including centage (7+10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	CWSS to 667 habitations in Thiruvarur District with one year O&M except EB charges	1062.20	65.00	1127.20	440.43	592.68	6.50	1039.61	87.59	680.27
2	CWSS to Sembedu and 88 habitations in Ranipet District with one year O&M except EB charges	41.72	0.26	41.98	18.03	20.52	0.03	38.58	3.40	23.92
3	CWSS to 32 habitations in Maylladuthurai District with one year O&M except EB charges	34.62	1.52	36.14	14.78	18.55	0.15	33.48	2.66	21.21
4	CWSS to 109 habitations in Tiruchy District with one year O&M except EB charges	243.00	5.59	248.59	99.85	130.88	0.56	231.29	17.30	148.18
5	CWSS to 22 habitations in Tirunelvell District with one year O&M except EB charges	17.83	1.42	19.25	8.39	9.10	0.14	17.63	1.62	10.72
	Total	1399.37	73.79	1473.16	581.48	771.73	7.38	1360.59	112.57	884.30

- **8.** It is also ordered that centage charges amounting to Rs.112.57 crore shall be borne by the State Government.
- **9.** This order issues with the concurrence of Finance Department vide its U.O.No.41/DS(PT) /Finance(MAWS)/2022, dated:04.03.2022.

(BY ORDER OF THE GOVERNOR) SHIV DAS MEENA, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To

The Mission Director, State Water & Sanitation Mission / Jal Jeevan Mission & the Managing Director,

Tamil Nadu Water Supply and Drainage Board, Chennai-600 005.

The Director of Rural Development and Panchayat Raj, Chennai- 600 015.

The District Collectors, Thiruvarur, Ranipet, Mayiladuthurai, Tiruchy and Tirunelveli.

The Project Directors, District Rural Development Agencies, Thiruvarur, Ranipet, Mayiladuthurai, Tiruchy and Tirunelveli.

The Engineeing Director, Tamil Nadu Water Supply and Drainage Board, Chennai – 600 005.

Copy to:

The Accountant General, Chennai- 600 018.

The Pay and Accounts Office, (South), Chennai- 600 035.

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to the Hon'ble Minister (Municipal Administration), Secretariat, Chennai- 600 009.

The Senior Personal Assistant to the Hon'ble Minister (Rural Development), Secretariat, Chennai- 600 009.

The Principal P.S. to the Chief Secretary to Government, Chennai- 600 009.

The Senior P.S to the Additional Chief Secretary to Government, Municipal Administration and Water Supply Department, Chennai-9.

The Principal P.S. to Additional Chief Secretary to Government, Finance Department, Secretariat, Chennai- 600 009.

The Principal P.S. to Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai- 600 009.

Municipal Administration and Water Supply (OP.2) Department, Secretariat, Chennai-9.

The Finance (MAWS / RD&PR) Department, Secretariat, Chennai – 600 009. The National Informatics Centre, Secretariat, Chennai – 9. Stock file / Spare Copy.

//Forwarded by order//

SECTION OFFICER.

Lan. Chromb