



ABSTRACT

Administrative Sanction for execution of Water Supply Improvement Scheme in Poonamallee Municipality at an estimated cost of Rs.2387.35 lakh – Accorded - Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (WS1) DEPARTMENT

G.O.(Ms) No.161

Dated: 19.12.2014

Read:

From the Commissioner of Municipal Administration, letter Roc No.11351/2013/IHSDP4, dated 27.05.2014 and 10.07.2014.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that Poonamallee Municipality is a First Grade Municipality in Thiruvallur District with an extent of 25.55 Sq.Km. and the population as per 2011 census is 56685. With the existing Schemes, 4.62 MLD of water is being supplied to the Poonamallee Municipality through Palar River by Tamil Nadu Water Supply and Drainage Board and Ground Water source with three Over Head Tanks. These schemes were formulated considering the population at that time and pipelines were laid few decades back leading to heavy loss of water in distribution. Hence, in order to cater to the needs of the present population for supply of 135 LPCD and to reduce loss of Non-Revenue Water (NRW) in distribution, Water Supply Improvement Scheme is essential for Poonamallee Municipality.

2. The Commissioner of Municipal Administration has stated that Detailed Project Report has been prepared by the consultant at a cost of Rs.2190.08 lakh and the same was placed before the 130th Central Sanctioning and Monitoring Committee held on 12.08.2013 and the project was approved at a cost of Rs.2000.00 lakh with the following funding pattern: -

		Rs. in lakh
Govt of India Share	35%	700.00
Govt of T.N. Share	15%	300.00
ULB's Contribution	50%	1000.00
	Total	2000.00

The above Detailed Project Report has been revised adopting Schedule of Rates for the year 2014-15. The revised cost for the above project has been worked out at Rs.2387.35 lakh, the annual maintenance cost being Rs.301.26 lakh. The additional amount of Rs.387.35 lakh has to be borne by the Urban Local Body.

The Components of the proposed scheme are as follows:

(Rs.in lakh)

Sl. No.	Description	Project Cost
1	Providing 17730 mt distribution network with 722 number of house connections and one OHT of 14LL capacity in zone no.1.	466.67
2	Providing 13980 mt distribution network with 405 number of house connections and one OHT of 7LL capacity in zone no.2	306.06
3	Providing 14600 mt distribution network with 308 number of house connections and one OHT of 7LL capacity in zone no.3	245.40
4	Providing 24210 mt distribution network with 625 number of house connections and two OHTs of 12LL & 3LL capacity in zone no.4.	610.93
5	Providing 4670 mt distribution network with 680 numbers of house connections and one OHT of 10LL capacity in zone no.5.	439.94
6	Bulk Meters	21.94
7	Implementation of SCADA	12.45
	Base Cost	2103.39
8	Contingencies and Unforeseen items @ 2.5%	52.59
9	Price Escalation @ 5% for 1 year	105.17
10	Petty Supervision @ 5%	105.17
11	Labour Welfare Fund @ 1%	21.03
	Total Project Cost	2387.35

3. The Commissioner of Municipal Administration has further stated that the additional amount required could be funded through Integrated Urban Development Mission and proposals for the same will be sent to the State Level Project Sanctioning and Monitoring Committee for Integrated Urban Development Mission. Accordingly, the project may be funded in the following revised pattern:-

	(Rs.in Lakh)
Grant	800.00
Interest free Loan	200.00
ULB Contribution under MIDF loan/IUDM	1387.35
Total Project Cost	2387.35

4. The Commissioner of Municipal Administration has requested to accord Administrative Sanction for execution of Water Supply Improvement Scheme in Poonamallee Municipality at an estimated cost of Rs.2387.35 lakh.

5. The Government after careful examination of the proposal of Commissioner of Municipal Administration, accord administrative sanction for executing the Water Supply Improvement Scheme in Poonamallee Municipality through the Chennai Metropolitan Water Supply and Sewerage Board at an estimated cost of Rs.2387.35 lakh (Rupees Twenty three crore eighty seven lakh thirty five thousand only) with the funding pattern tabulated at para 3 above.

6. This order issues with the concurrence of Finance Department vide its U.O.No.70765/MAWS/2014, dated 19.12.2014.

(BY ORDER OF THE GOVERNOR)

K. PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Municipal Administration, Chepauk, Chennai -5.
The Managing Director, Chennai Metropolitan Water Supply and Sewerage Board, Chennai-2.
The Commissioner of Poonamallee Municipality.
The Accountant General, Chennai – 18.
The District Collector, Thiruvallur District.

Copy to

The Secretary to Hon'ble Chief Minister, Secretariat,
Chennai-9

The Senior Personal Assistant to Hon'ble Minister for Municipal
Administration, Rural Development, Law, Courts and Prisons,
Chennai – 9.

The Principal Private Secretary to Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9.

The Finance (MA&WS) Department, Chennai – 9.

The Municipal Administration and Water Supply (Budget/OPII)
Department, Chennai-9.

SF/SC.

/ FORWARDED BY ORDER/

SECTION OFFICER

(D. SELVAN)
UNDER SECRETARY TO GOVERNMENT