



ABSTRACT

Information Technology Department – Launch of CM Dashboard application by Hon'ble Chief Minister on 23.12.2021 – Financial Sanction and release of Rs.1,97,63,615/- to Tamil Nadu e-Governance Agency to settle the invoice received from M/s. Vipras Adz towards the advertisement published in Four Tamil Dailies and Two English Dailies for the launch of "CM Dashboard" project – Orders – Issued.

INFORMATION TECHNOLOGY (E1) DEPARTMENT

G.O.(Ms) No. 23

Dated: 06.05.2022

சுபகிருது, சித்திரை - 23

திருவள்ளூர் ஆண்டு-2052

Read:

1. G.O. (Ms).No.16, Information Technology (e.Gov.II) Department, dated 13.11.2019.
2. G.O. (Ms).No.37, Information Technology (E1) Department, dated 02.12.2021.
3. From the CEO, TNeGA Letter No.5933/TNeGA/2021 dated 17.12.2021.
4. From the CEO, TNeGA Letter No.5933/TNeGA/2021 dated 01.02.2022.

ORDER:

Government of Tamil Nadu envisions to design, develop and implement comprehensive analytics based interactive solutions with a capability to analyse and provide insights from the data, in order to aid decision making and project monitoring from all levels of administration.

2) In the Government Order 1st read above, the Government have accorded administrative sanction to Tamil Nadu e-Governance Agency (TNeGA) for implementation of "CM Dashboard" at an estimated cost of Rs.501.93 lakh with Operation & Maintenance for a period of 2 years and also released an amount of Rs.380.78 lakh to TNeGA for the first year expenditure, i.e. 2019-2020. It was proposed to utilize both the structured and unstructured data available in Government Departments for data analytics in order to monitor projects and schemes.

3) In the Government Order 2nd read above, the Government have accorded administrative sanction for developing Data and Analytics Ecosystem by TNeGA to support evidence-based policymaking, the Decision Support System for Tamil Nadu (DeTN) project in which the CM Dashboard is made as a component. The project is to be implemented over a three year period at a restricted cost of Rs.15,00,00,000/- (Rupees fifteen crore only) which includes the unspent balance amount of Rs.3.7083 Crore sanctioned and released in Government Order first read above, available with TNeGA. For implementation of the DeTN project in the first

year, an amount of Rs.2,78,17,000/- (Rupees Two crore seventy eight lakhs and seventeen thousand only) has already been sanctioned and released to TNeGA.

4) In the letter 3rd read above, the Chief Executive Officer, Tamil Nadu e-Governance Agency, (TNeGA) has informed that the CM Dashboard project is ready to be launched by the Hon'ble Chief Minister and advertisements in colour are to be published in Four Tamil Dailies (all Editions in Tamil Nadu) and Two English Dailies (all Editions in India) and requested the Government to provide assistance for arranging the above launch.

5) The CM Dashboard project was launched by the Hon'ble Chief Minister on 23.12.2021.

6) In the letter 4th read above, the Chief Executive Officer, Tamil Nadu e-Governance Agency (TNeGA) has requested the Government to sanction an amount of Rs.1,97,63,615/- (Rupees One Crore Ninety Seven Lakh Sixty Three Thousand Six Hundred and Fifteen only) to Tamil Nadu e-Governance Agency to settle the invoice received from M/s. Vipras Adz towards the advertisement published in Four Tamil Dailies and Two English Dailies for the launch of "CM Dashboard" project by the Hon'ble Chief Minister.

7) Accordingly, the Government, after careful examination of the above proposal of the Chief Executive Officer, TNeGA hereby accord sanction and release a sum of Rs.1,97,63,615/- (Rupees One Crore Ninety Seven Lakh Sixty Three Thousand Six Hundred and Fifteen only) to Tamil Nadu e-Governance Agency to settle the invoice received from M/s. Vipras Adz towards the advertisement published in Four Tamil Dailies and Two English Dailies for the launch of "CM Dashboard" project by the Hon'ble Chief Minister on 23.12.2021.

8) The expenditure sanctioned in paragraph 7 above shall be debited to the following Head of Account:-

2220 – Information and Publicity 60 – Others – 001 – Direction and Administration – State's Expenditure AB – Directorate of e-Governance
308 – Advertising and Publicity 01 - Advertisement Charges.
IFHRMS DP CODE – 2220 – 60 – 001 – AB – 30801

9) Necessary additional funds of Rs.1,97,63,615/- will be provided in RE / FMA 2022-2023 to meet the expenditure sanctioned in para 7 above. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2022-2023. Pending provision of such funds, the Director of e-Governance is authorized to draw and disburse the amount sanctioned in para 7 to Tamil Nadu e-Governance Agency after deducting taxes. The Director of e-Governance is directed to include this item of expenditure while sending the budget proposal for RE/FMA 2022-2023 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimate 2022-2023 to Government in Finance (Industries/BG-I) Department at the appropriate time without fail.

10) This order issues with the concurrence of Finance (Industries) Department vide its U.O. No. 21076/Finance (Industries)/2022, dated 06.05.2022 and ASL No. 0120(One hundred and twenty).

(By Order of the Governor)

NEERAJ MITTAL
PRINCIPAL SECRETARY TO GOVERNMENT

To:

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The Advisor (Digital and Simplified Governance),
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The Principal Accountant General, (Accounts & Entitlements),
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The Accountant General (Revenue & Economic Sector Audit),
361, Anna Salai, Chennai - 600 018.

The Accountant General (CAB), Secretariat, Chennai-600 009.

The Pay and Accounts Officer, Secretariat, Chennai-600 009.

The Pay and Accounts Officer (South), Secretariat, Chennai-600 009.

The Resident Audit Officer, Secretariat, Chennai – 600 009.

Copy to:

The Senior Personal Assistant to Hon'ble Minister for Information Technology,
Secretariat, Chennai – 600 009.

The Senior Personal Assistant to Hon'ble Minister for Finance and Human Resources,
Secretariat, Chennai – 600 009.

The Private Secretary to Principal Secretary to Government,
Information Technology Department, Secretariat, Chennai-600 009.

The Principal Private Secretary to Chief Secretary to Government,
Secretariat, Chennai – 600 009.

The Finance (Ind/BG.I/BG.II/ W&M-I) Department, Secretariat, Chennai- 600 009.

The Tamil Development and Information (Advt.) Department,
Secretariat, Chennai – 600 009.

The Information Technology (OP/Budget) Department,
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The Content Creator/Moderator/Nodal Officer,
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Section Officer.

9/5/22