



## ABSTRACT

Highways Department – Chennai Kanyakumari Industrial Corridor Project - Allotment of additional funds under various Heads of account for the Chennai Kanyakumari Industrial Corridor Project - Orders – Issued.

### **Highways and Minor Ports (HS2) Department**

G.O. (Ms) No: 4

Dated: 03-01-2020

விகாரி, மார்கழி-18, திருவள்ளூர் ஆண்டு 2050

Read:

1. G.O.(Ms) No.28, Highways and Minor Ports (HS2) Department, dated 06.03.2018.
2. G.O.(Ms) No. 32 Highways and Minor Ports (HS2) Department, Dated 06.03.2019.
3. G.O.(Rt) No.1092, Public (Spl.A) Department, Dated 22.03.2018
4. G.O.(Ms) No.119, Highways and Minor Ports (HS2) Department, Dated 18.07.2018.
5. G.O.(Ms) No.120, Highways and Minor Ports (HS2) Department, Dated 18.07.2018.
6. From the Project Director, Chennai Kanyakumari Industrial Corridor Project Letter No.10/CKICP/A1/2019, Dated 08.03.2019 & 17.07.2019.

### ORDER:

In the Government Order first read above, orders were issued for according administrative sanction for an amount of Rs.6448.24 Crores for improvement of 15 road works with Asian Development Bank Loan Assistance.

2. In the Government Order second read above, orders were issued for the creation of Project Implementation Unit headed by the Project Director, an IAS cadre Officer for Chennai Kanyakumari Industrial Corridor Project comprising of 17 skeleton staff and Land Acquisition Unit with 15 staff members by re-deployment of posts by surrendering vacant posts.

3. In the Government Order third read above, orders were issued placing Dr.A.Arun Thamburaj, I.A.S., under full additional charge of Project Director, Chennai Kanyakumari Industrial Corridor Project.



4. In the Government Order fourth read above, orders were issued for according sanction for formation of PIU with 295 posts through promotion/transfer of existing staff to the extent feasible and practicable from Highways Department through outsourcing/re-deployment.

5. In the Government Order fifth read above, orders were issued for according sanction for formation of Land Acquisition and Resettlement & Rehabilitation units at Project implementation Unit and Field Land Acquisition and Resettlement & Rehabilitation Units.

6. The Project Director (FAC), Chennai Kanyakumari Industrial Corridor Project in his letter sixth read above has stated that Chennai Kanyakumari Industrial Corridor Project is functioning under the Project Director, Tamil Nadu Road Sector Project from March 2018 onwards and the pre-construction activities such as preparation/modification of Detailed Project Report, Land Acquisition etc, are going on in full swing. Similarly budget provision has been made for 2019-20 for Chennai Kanyakumari Industrial Corridor Project under the following heads of accounts under the Chief Engineer (H), Construction and Maintenance.

- I. 3054 Road works-03 State Highways – 337 Roads works- State Expenditure – AB Establishment for project implementation unit under Chennai Kanyakumari Industrial Corridor Project-01- Salaries (DPC:3054-03-337-AB-30100.)
- II. 3054 Road works – 03 State Highways -337 Roads works- State Expenditure – AC Establishment for Land Acquisition under Chennai Kanyakumari Industrial Corridor Project -01 Salaries (DPC: 3054-03-337-AC-0108).
- III. 5054-Capital Outlay on Roads and Bridges - 03 State Highways – Externally Aided Projects – PB Asian Development Bank Assisted Chennai Kanyakumari Industrial Corridor Project – 416 Major Works “5054-03-337-PB-41601” and
- IV. 5054-Capital Outlay on Roads and Bridges – 03 State Highways – Externally Aided Projects – PB Asian Development Bank Assisted Chennai Kanyakumari Industrial Corridor Project -464Lands. “5054-03-337-PB-46401”.

7. The Project Director, Chennai Kanyakumari Industrial Corridor Project has stated that the budget provision for 2019-20 for this project may be allocated under the Project Director, Chennai Kanyakumari Industrial Corridor Project in Demand No.21 Highways and Minor Ports Department in respect of Chennai Kanyakumari Industrial Corridor Project instead of under the Chief Engineer (H), Construction and Maintenance as in the case of Tamil Nadu Road Sector Project-II, for seamless utilization of budget provision for the effective implementation of the Chennai Kanyakumari Industrial Corridor Project.

8. Further, the Project Director(FAC), Chennai Kanyakumari Industrial Corridor Project has stated that due to non-allotment of funds for the year 2019-20 under the Non-Salary head of Account 2019-20, it is very difficult to meet out the expenses for this project.

9. Hence, Project Director (FAC), Chennai Kanyakumari Industrial Corridor Project has requested the Government to arrange to allot Additional Funds under the



various Heads of Account mentioned below under the Project Director, Chennai Kanyakumari Industrial Corridor Project head.

(Rupees in Thousands)

Head Of A/C	Budget Allotment 2019-20	Additional Funds Requested
3054 Roads & Bridges – 03 State Highways – 337 Road works – State’s Expenditure – <b>AB Establishment</b> for Project Implementation Unit under CKIC Project		
<b>301. Salary</b>		
07. Travel concession		30
<b>304. Travel Expenses</b>		
01. Tour Travelling Allowances	1	1000
02. Transfer Travelling Allowances	1	300
<b>305. Office Expenses</b>		
01 Telephone Charges	-	90
02 Other Contingencies	-	2100
03 Electricity Charges	-	2026
04 Service Postage and Postal Expenditure	-	60
<b>306. Rent Rates and Taxes</b>		
01 Rent	-	2947
<b>321 Motor Vehicles</b>		
02 Maintenance of Functional Vehicles	-	1390
<b>333. Payment for Professional and Special Services</b>		
01 Pleaders Fees	-	1
04 Contract Payment		22788
<b>345 Petroleum Oil and lubricates</b>		
01 Petroleum Oil and lubricates	-	9900
<b>346. Clothing, tentage and stores</b>		
01 Clothing, tentage and stores	-	45
<b>349. Festival Advance</b>		
01 Festival Advance-Debit		300
02 Festival Advance-Credit		300
<b>372. Training</b>		
01 Training	-	1
<b>376 Computer and Accessories</b>		
01 Purchase	-	600
02 Maintenance	-	639
03 Stationary	-	400



<b>529 Wages</b>	-	
01 Wages	-	356
Total		45272
3054 Roads& Bridges – 03 State Highways – 337 Road works – State’s Expenditure – AC Establishment for <b>Land Acquisition</b> Unit under CKIC Project		
<b>301 Salary</b>		
01 Pay	1	89277
02 Medical Allowance	1	225
03 Medical Charges	1	-
04 Other Allowance	1	777
06 House Rent Allowances	1	6246
07 Travel Concession	1	754
08 City Compensatory Allowance	1	339
<b>303 Dearness Allowance</b>		
01 Dearness Allowance	1	10554
<b>304 Travel Expenses</b>		
01. Tour Travelling Allowance	1	4806
02 Transfer Travelling Allowance	1	615
<b>305. Office Expenses</b>		
01 Telephone Charges	-	667
02 Other Contingencies	-	3656
03 Electricity Charges	-	669
04 Service Postage and Postal Expenditure	-	506
<b>306. Rent Rates and Taxes</b>		
01 Rent	-	3197
<b>321 Motor Vehicles</b>		
02 Maintenance of Functional Vehicles		1248
<b>346 Clothing, tentage and stores</b>		
01 Clothing, tentage and store	-	-
<b>349 Festival Advance</b>		
01 Festival Advance-Debit	-	175
02 Festival Advance-Credit	-	175



<b>376 Computer and Accessories</b>		
01 Purchase	-	-
02 Maintenance	-	645
03 Stationary	-	300
Total		124831

10. The Government after careful examination accept the proposal of Project Director, Chennai Kanyakumari Industrial Corridor Project to allot additional funds for a sum of Rs.17,01,03,000/- (Rupees Seventeen Crore one lakh three thousand only) under the various Heads of Account mentioned at para 9 above and Financial Sanction for the year 2019-2020 for a sum of Rs.2,09,87,000/- (Rupees Two Crore nine lakh and eighty seven thousand only).

11. The expenditure sanctioned in para 10 above shall be debited to the following Heads of Account:

	<b>(Amount Rs. in thousands)</b>	<b>Nature of Expenses</b>
3054-Roads and Bridges-03-State Highways-337-Road works – State's Expenditure-AB-Establishment for Project Implementation Unit under Chennai Kanyakumari Industrial Corridor Project	10	Recurring
301 Salaries-07-Travel concession IFHRMS(DPC: 3054-03-337-AB-301-07) (Old DPC:3054-03-337-AB-0173)		
302-Wages-01-Wages IFHRMS(3054-03-337-AB-30201) (Old DPC:3054-03-337-AB-0217)	119	Recurring
304-Travel Expenses-01-Tour Travelling Allowance IFHRMS(3054-03-337-AB-30401) (Old DPC:3054-03-337-AB-0413)	334	Recurring
304-Travel Expenses -02-Transfer Travelling Allowances IFHRMS(3054-03-337-AB-30402) (Old DPC: 3054-03-337-AB-0422)	100	Recurring
305-Office Expenses-01-Telephone Charges IFHRMS (3054-03-337-AB-30501) (Old DPC:3054-03-337-AB-0511)	30	Recurring
305-Office Expenses-02-Office Contingencies IFHRMS(3054-03-337-AB-30502) (Old DPC:3054-03-337-AB-0520)	700	Recurring



305-Office Expenses-03-Electricity Charges IFHRMS(3054-03-337-AB-30503) (Old DPC:3054-03-337-AB-0539)	676	Recurring
305 Office Expenses-04-Service Postage and Postal Expenditure IFHRMS(3054-03-337-AB-30504) (Old DPC:3054-03-337-AB-0548)	20	Recurring
306-Rent, Rates and Taxes-01-Rent IFHRMS(3054-03-337-AB-30601) (Old DPC:3054-03-337-AB-0619)	983	Recurring
321-Motor Vehicles-02-Maintenance of Functional Vehicles IFHRMS(3054-03-337-AB-32102) (Old DPC:3054-03-337-AB-2126)	464	Recurring
333-Payments for Professional and Special Services-01-Pleaders Fees IFHRMS(3054-03-337-AB-33301) (Old DPC:3054-03-337-AB-3312)	1	Recurring
333-Payments for Professional and Special Services-04-Contract Payment IFHRMS(3054-03-337-AB-33304) (Old DPC:3054-03-337-AB-3349)	7596	Recurring
345-Petroleum Oil and Lubricates-01-Petroleum Oil lubricates IFHRMS(3054-03-337-AB-34501) (Old DPC:3054-03-337-AB-4517)	3300	Recurring
346-Clothing, tentage and stores-01-clothing, tentage and stores IFHRMS(3054-03-337-AB-34601) (Old DPC:3054-03-337-AB-4615)	15	Recurring
349-Festival Advance-01-Festival Advance- Debit IFHRMS(3054-03-337-AB-34901) (Old DPC:3054-03-337-AB-4919)	100	Recurring
349-Festival Advance-02-Festival Advance- Credit IFHRMS(3054-03-337-AB-34902) (Old DPC:3054-03-337-AB-4928)	100	Recurring



372-Training-01-Training IFHRMS(3054-03-337-AB-37201) (Old DPC:3054-03-337-AB-7210)	1	Recurring
376 – Computer and Accessories -01-Purchase IFHRMS(3054-03-337-AB-37601) (Old DPC:3054-03-337-AB-7612)	600	Non-Recurring
376 – Computer and Accessories -02- Maintenance IFHRMS(3054-03-337-AB-37602) (Old DPC:3054-03-337-AB-7621)	213	Recurring
376 – Computer and Accessories -03- Stationery IFHRMS(3054-03-337-AB-37603) (Old DPC:3054-03-337-AB-7630)	134	Recurring
3054-Roads and Bridges-03-State Highways- 337-Road works-State's Expenditure – <b>AC- Establishment for Land Acquisition</b> under Chennai Kanyakumari Industrial Corridor Project 301-Salaries IFHRMS(3054-03-337-AC-301-00) (Old DPC:3054-03-337-AC-0117)	1	Recurring
301-Salaries-07-Travel Concession IFHRMS(3054-03-337-AC-301-07) (Old DPC:3054-03-337-AC-0171)	252	Recurring
304-Travel Expenses-01-Tour Travel Allowance IFHRMS(3054-03-337-AC-304-01) (Old DPC:3054-03-337-AC-0411)	1602	Recurring
304-Travel Expenses-02-Transfer Travelling Allowance IFHRMS(3054-03-337-AC-304-02) (Old DPC:3054-03-337-AC-0420)	205	Recurring
305- Office Expenses-01-Telephone Charges IFHRMS(3054-03-337-AC-30501) (Old DPC:3054-03-337-AC-0519)	223	Recurring



305- Office Expenses-02-Office Contingencies IFHRMS(DPC:3054-03-337-AC-30502) (Old DPC:3054-03-337-AC-0528)	1219	Recurring
305- Office Expenses-03- Electricity Charges IFHRMS(3054-03-337-AC-30503) (Old DPC:3054-03-337-AC-0537)	223	Recurring
305- Office Expenses-04-Service Postage and Postal Expenditure IFHRMS(3054-03-337-AC-30504) (Old DPC:3054-03-337-AC-0546)	169	Recurring
306 – Rent, Rates and Taxes-01-Rent IFHRMS(3054-03-337-AC-30601) (Old DPC:3054-03-337-AC-0617)	1066	Recurring
321 – Motor Vehicles-02-Maintenance of Functional Vehicles IFHRMS(3054-03-337-AC-32102) (Old DPC:3054-03-337-AC-2124)	416	Recurring
349-Festival Advance-02-Festival Advance- Debit IFHRMS(3054-03-337-AC-34901) (Old DPC:3054-03-337-AC-4917)	59	Recurring
349-Festival Advance-02-Festival Advance- Credit IFHRMS(3054-03-337-AC-34902) (Old DPC:3054-03-337-AC-4926)	(-) 59	Recurring
376-Computer and Accessories-02- Maintenance IFHRMS(3054-03-337-AC-37602) (Old DPC:3054-03-337-AC-7629)	215	Recurring
376-Computer and Accessories-03-Stationery IFHRMS(3054-03-337-AC-37603) (Old DPC:3054-03-337-AC-7638)	100	Recurring
<b>Total</b>	<b>20987</b>	



12. The expenditure sanctioned in Para 10 above is an item of RE/FMA 2019-20 pending provision of such funds, the Project Director, Chennai Kanyakumari Industrial Corridor Project, Chennai is authorized to draw and disburse the amount. However, this expenditure shall be brought to the notice of the Legislative Assembly through Supplementary Estimate. The Chief Engineer (Construction and Maintenance) Highways Department, Chennai is directed to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimates 2019-20 to Finance (BG-1)/(PW-1) Department at an appropriate time and also include this expenditure while sending RE/FMA 2019-20 proposal to Finance (PW-I) Department.

13. This order issues with the concurrence of Finance Department vide its U.O.No.62156/PW-I/2019, dated 02-01-2020 and Additional Sanction Ledger No.2287 (Two thousand two hundred and eighty seven)

**(By Order of the Governor)**

**K.Manivasan**  
**Principal Secretary to Government (FAC)**

To  
The Project Director, Chennai Kanyakumari Industrial Corridor Project ,  
Chennai-25.  
The Chief Engineer (Highways), Construction and Maintenance ,  
Chennai-25.

**Copy to:**

O/o the Hon'ble Chief Minister, Secretariat, Chennai-9.  
The Private Secretary to Principal Secretary to  
Government, Highways & Minor Ports Department, Secretariat, Chennai-9.  
The Personal Assistant to Additional Secretary to Government,  
Highways and Minor Ports Department, Chennai-9.  
The Finance Department, Chennai-9.  
The Pay and Accounts Officer (South), Chennai-35.  
SF/SC  
C.No.9216/HS2/2019

**//Forwarded by Order//**

*K. Srilakshmi*  
**Section Officer**