



ABSTRACT

Highways Department – Construction and Maintenance wing – Trichy (H), C&M Circle - Pudukottai (H) C&M Division - 2nd Revised Administrative Sanction for an amount of Rs.34.09 crore for the work of “Preparation of Detailed Project Report and Land Acquisition for forming Illupur Bypass” – Recommended by Revised Administrative Sanction Committee – Approval – Orders - Issued.

Highways & Minor Ports (HP2) Department

G.O (Ms) No.1

Dated: 02.01.2019

விளம்பி மார்தழி 18, திருவள்ளுவராண்டு 2049

Read:

1. G.O.(Ms).No.289, Highways and Minor Ports(HN1) Department, dated 04.12.2008.
2. G.O.Ms.No.121, Highways and Minor Port (HN2)Department, dated 24.07.2013.
3. G.O.Ms.No.100, Highways and Minor Ports (HN2) Department, dated 06.12.2017.
4. From Chief Engineer (Construction and Maintenance) letter No.11198/Contracts2/LA/2017 dated 15.10.2018.

ORDER:-

In the Government order first read above, orders were issued constituting a Committee consisting of representatives of Finance Department, Highways and Minor Ports Department, Director General and concerned Chief Engineers of Highways Department for scrutiny of Revised Administrative Sanction proposals.

2) In the Government Order second read above, orders were issued sanctioning an amount of Rs.400.00 lakhs for Land acquisition for formation of Illupur bypass.

3) In the Government Order third read above, orders were issued sanctioning 1st Revised Administrative Sanction for an amount of Rs.1944.00 lakhs.

4) The Chief Engineer (Construction & Maintenance) in her letter 4th cited, has stated that the total compensation for the land acquisition for the above work in three villages (Illupur, Idayapatti and Enai) works out to an amount of Rs.33,46,09,118/-. Incorporating the above provisions, the total cost of LA including advertisement charges, DPR, P.S and Contingencies works out to Rs.3409.00 lakhs for total land extent of 157343 sqm. Hence, the Chief Engineer (Construction and Maintenance) has requested 2nd Revised Administrative for Rs.3409.00 lakhs as tabulated below:-

Part-A (Tender Approval Details)		
S. No	Items	Particulars
1	Original AS amount sanctioned (LA only)	Rs.400.00 lakhs
2	1 st RAS sanctioned	Rs.1944.00 lakhs
3	Value put to tender	Does not arise
4	Contract value	Does not arise
5	Tender Excess	Does not arise
6	Excess amount required	NIL

Part-B (Deviation in Quantity Details)					
S. No	Item details	As per original estimate	As Revised Estimate	Difference	Remarks
NIL					

Part-C (LS Provision details)

S. No	Name of Village (L.S. Provisions)	As per original estimate (Rs.)	As per RAS (Rs.)	Difference (Rs.)
1	Towards cost of Land Acquisition including Solatium Cost, Establishment cost, and Pensionary charges etc	18,81,05,229.00	334609118.00	146503889.00
2	Procurement of Consultancy services for taking data collection and Reconnaissance survey, Traffic Survey, Analysis and Forecasting, Engineering Survey and Investigation Furnishing Design, Alignment, Topographical Survey Drawing, Land Plan Schedule and Detailed Project Report for Bypass to Illuppur	794000.00	794000.00	0.00

3	Advertisement charges	8,32,830.00	8,32,830.00	146503889.00
4	Provision for Contingencies and unforeseen charges	46,67,941.00	46,67,941.00	0.00
	Total	19,44,00,000.00	34,09,03,889.00	146503889.00

Part-D (Technical Sanction details)		
S. No	Particulars	Amount
1	Technical Sanction Value	NIL
2	Administrative Sanction Value	NIL
	Difference	NIL

Total Excess amount required= A+B+C+D
 = 0+0+146503889.00+0
 = Rs.14,65,03,889/-
 = Rs.14,65,03,889.00

RAS amount required = Rs.14,65,03,889+Rs.19,44,00,000
 = Rs.34,09,03,889/-
 = Rs. 34,09,03,889/-

6) The Committee on RAS in its meeting held on 27.08.2018 approved the Revised Administrative Sanction proposal relating to land acquisition for formation of Illuppur Bypass for Rs.34.09 crore.

7) The Government after careful examination, accept the proposal of the Chief Engineer (Construction & Maintenance) Highways Department and accord 2nd Revised Administrative Sanction amounting to Rs.34,09,03,889/- (Rupees Thirty Four crores Nine lakhs three thousand eight hundred and eighty nine only) as recommended by the Revised Administrative Sanction Committee as against the first Revised Administrative Sanction amount of Rs.1944.00 lakhs for land acquisition for formation of Illuppur bypass and financial sanction of Rs.14,65,04,000/- for the year 2018-19.

8) The expenditure sanctioned in para-7 above shall be debited to the following head of account:-

“5054 - Capital outlay on Roads and Bridges – 03 - State Highways – 337- Road Works – State’s expenditure JI - Comprehensive Road Infrastructure Development Programme (CRIDP) – State Highways – 16 - Major Works” (D.P.Code 5054-03-337-JI-1602)

9) The expenditure sanctioned in Para-7 above is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Chief Engineer (Construction and Maintenance) Highways Department is directed to calculate the actual amount required for the period upto next supplementary estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (B.G-I) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (B.G-I) Department. He is also directed to send a draft explanatory notes for inclusion the above expenditure in the Supplementary Estimates 2018-19 to Finance (BG-I/PW-I) Department without fail.

10) This order issues with the concurrence of Finance Department vide its U.O.No.64258/PW-I/2018 dated 29.12.2018. ASL No.2361 (Two thousand three hundred and sixty one)

(By order of the Governor)

S.K.Prabakar
Additional Chief Secretary to Government (FAC)

To

The Director General, Highways, Chennai-25
The Chief Engineer (Construction and Maintenance),
Highways Department, Chennai-25
The Accountant General, Chennai-18/35
The Pay & Accounts Officer (South), Chennai-8

Copy to

Office of the Hon'ble Chief Minister, Chennai-9
The Additional Special Personal Assistant to Hon'ble Chief Minister,
Chennai-9
Private Secretary to the Additional Chief Secretary to Government,
Highways & Minor Ports Department, Chennai-9
Private Secretary to the Additional Secretary to Government,
Highways & Minor Ports Department, Chennai-9
Finance (PW-1/BG-I, BG-II) Department, Chennai-9
SF/SC
(C.No.14833/HP2/2018)

//Forwarded by order//

K. Soilatschmi
Section Officer

[Handwritten initials]