



ABSTRACT

Highways Department – Construction and Maintenance wing – Erode District – Gobichettipalayam, Construction and Maintenance Division – Announcement made by Hon'ble Deputy Chief Minister during Budget Speech – Area Based – Comprehensive Road Improvements, Strengthening and Maintenance Programme I & II in Erode District, Gobichettipalayam Division at a total cost of Rs.441.57 Crore – Orders – Issued.

Highways and Minor Ports (EAP-I(1) Department

G.O.(Ms) No. 173

Dated : 31.12.2020

சார்வரி, மார்கழி-16, திருவள்ளூர்வராண்டு 2051

Read :

1. Government Letter No.6164/EAP-I(1)/2020-4, dated. 28.10.2020.
2. From the Chief Engineer (H), Construction and Maintenance Letter No.4001/New ANN/Thittam/2020, dated 13.07.2020 and 07.12.2020.

ORDER:

During the Budget Speech the Hon'ble Deputy Chief Minister has made an announcement in the floor of Legislative Assembly on 14.02.2020 that " Strengthening and Maintenance works on State Highways and major District Roads "will be takenup under the" Performance Based Maintenance Contract (PBMC) Systems for 5 years in Gobichettipalayam (H), Construction and Maintenance Division for the year 2020-21.

2. In the letter 1st read above, the Chief Engineer (H), Construction and Maintenance was requested to send revised proposal by taking into consideration of Higher Provision of CD works, storm water drain, PCC retaining walls and to restrict the cost of CD works to 18% of the total cost.

3. In the letter 2nd read above, the Chief Engineer (H), Construction and Maintenance has sent the revised proposal to Government after considering and incorporating points raised by the Government and requested to accord Administrative Sanction for a sum of Rs.463 Crore for the Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM) I & II in Erode District, Gobichettipalayam Division as follows:-

Sl. No.	Name of Work	Sub Division	Length in Km	Cost in Crore
1.	<p align="center">Proposal-I</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM)</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance in State Highways and Major District roads for length of 168.20 km in Gobichettipalayam and Nambiyur subdivisions of Gobichettipalayam (Construction & Maintenance) Division including Initial rectification such as Improvements and Widening from Intermediate lane to Double lane, Double lane to Multi lane/Four lane, Improvements including Construction of Major bridges, Minor bridges, Slab culverts, box culverts, Pipe culverts, Storm water drain, V shaped drain in ghat roads, Retaining wall, Crash barrier type center medians, Junction improvements, Road safety measures to all the roads, Plantation of Avenue Trees including Upkeeping for a period of 60 months.</p>	Gobichetti palayam, Nambiyur	168.200	294.00
2.	<p align="center">Proposal-II</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM)</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance in State Highways and Major District roads for length of 133.40 km in Sathyamangalam and Thalavadi sub divisions of Gobichettipalayam (Construction & Maintenance) Division including Initial rectification such as Improvements and Widening from Intermediate lane to Double lane, Double lane to Multi lane/Four lane, Improvements including Construction of Major bridges, Minor bridges, Slab culverts, box culverts, Pipe culverts, Storm water drain, V shaped drain in ghat roads, Retaining wall, Crash barrier type center medians, Junction improvements, Road safety measures to all the roads, Plantation of Avenue Trees including Upkeeping for a period of 60 months.</p>	Sathya mangalam, Thalavadi	133.400	169.00
	Total			463.00

4. The Government after careful examination accepted the proposal of the Chief Engineer (H), Construction and Maintenance and accord Administrative Sanction for a sum of Rs. 441,57,00,000/- (Rupees four Hundred and Forty One Crore Fifty Seven Lakh Only) for the Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM) I & II in Erode District, Gobichettipalayam Division and accord financial sanction for a sum of Rs.5,00,00,000/- (Rupees Five Crore Only) in the current financial year 2020 – 2021 and the balance amount will be released in the subsequent financial year based on the requirements as follows:-

Sl. No.	Name of Work	Sub Division	Length in Km	Cost in Crore
1.	<p>Proposal-I</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM)</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance in State Highways and Major District roads for length of 168.20 km in Gobichettipalayam and Nambiyur subdivisions of Gobichettipalayam (Construction & Maintenance) Division including Initial rectification such as Improvements and Widening from Intermediate lane to Double lane, Double lane to Multi lane/Four lane, Improvements including Construction of Major bridges, Minor bridges, Slab culverts, box culverts, Pipe culverts, Storm water drain, V shaped drain in ghat roads, Retaining wall, Crash barrier type center medians, Junction improvements, Road safety measures to all the roads, Plantation of Avenue Trees including Upkeeping for a period of 60 months.</p>	Gobichetti palayam, Nambiyur	168.200	281.136
2.	<p>Proposal-II</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance Programme (AB-CRISM)</p> <p>Area Based - Comprehensive Road Improvements, Strengthening and Maintenance in State Highways and Major District roads for length of 133.40 km in Sathyamangalam and Thalavadi sub divisions of Gobichettipalayam (Construction & Maintenance) Division including Initial rectification such as Improvements and Widening from Intermediate lane to Double lane, Double lane to Multi lane/Four lane, Improvements including Construction of Major bridges, Minor bridges, Slab culverts, box culverts, Pipe culverts, Storm water drain, V</p>	Sathya mangalam, Thalavadi	133.400	160.431

	shaped drain in ghat roads, Retaining wall, Crash barrier type center medians, Junction improvements, Road safety measures to all the roads, Plantation of Avenue Trees including Upkeeping for a period of 60 months.			
	Total			441.567

The Year wise sanction for the proposal-I and II are as follows:-

Sl. No.	Year	Proposal - I	Proposal - II	Total (in Crore)
		Cost (in Crore)	Cost (in Crore)	
1.	I year	102.582	36.447	139.029
2.	II year	69.395	32.758	102.153
3.	III year	36.223	37.091	73.314
4.	IV year	12.825	6.544	19.369
5.	V year	60.111	47.591	107.702
	Grand Total =	281.136	160.431	441.567

5. The expenditure sanctioned in para – 4 above shall be debited under the following Heads of accounts:-

“5054 – Capital Outlay on Roads and Bridges – 03 – State Highways – 337 - Road Works – State’s Expenditure – JN – Comprehensive Road Infrastructure Development Programme (CRIDP) – Performance based maintenance contract “416 Major Works 01 – Major Works, IFHRMS (DPC:5054-03-337-JN-41601).

6. The expenditure sanctioned in Para – 4 above is an item of “New Instrument of Service” and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawn of an advance from the Contingency Fund. The Chief Engineer (Construction and Maintenance) Highways Department is directed to calculate the actual amount required for the period upto next supplementary estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (B.G-1) Department directly in Form ‘A’ appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (B.G-1) Department. He is also directed to send a draft explanatory notes for including the above expenditure in the Supplementary Estimates 2020 – 2021 to Finance (BG-1/PW-I) Department at an appropriate time without fail.

7. The Chief Engineer (Construction and Maintenance) Highways Department is authorized to incur the expenditure sanctioned in para 4 above.

8. The Chief Engineer (H), Construction and Maintenance is directed to furnish the Terms of reference for approval of the Government within the appropriate time period.

9. This order issues with the concurrence of Finance Department vide its U.O. No.62/DS(SA)/PW-1/2020, dated:30.12.2020 and Additional Sanction Ledger No.1339 (One Thousand Three Hundred and Thirty Nine).

(By Order of the Governor)

**A.Karthik,
Principal Secretary to Government**

To

The Chief Engineer (Construction & Maintenance),
Highways Department, Chennai-25.

The District Collector, Erode District.

The Pay and Accounts Officer (South/North/East),
Chennai-35/79/8.

The Accountant General, Chennai-18/35

The Director General, Highways Department, Chennai-25.

All Chief Engineer 's in Highways Department, Chennai.

All Treasury Officers.

Copy to:-

O/o. the Hon'ble Chief Minister, Chennai-9.

The National Information Centre (NIC), Chennai-9.

The Director of Information and Public Relations, Chennai-9.

The Private Secretary to Chief Secretary to Government,
Chennai-9

The Senior Private Secretary to Principal Secretary to Government,
Highways and Minor Ports Department, Chennai-9

The Personal Clerk to Deputy Secretary to Government,
Highways and Minor Ports Department, Chennai-9

The Finance (PW-I/W.M-I/BG-I/BG-II) Department, Chennai-9.

The Resident Audit Officer / O/o. Principal Accountant General,
(General and Social Sector Audit) Tamil Nadu, Secretariat,
Chennai - 9

All Sections in Highways & Minor Ports Department, Chennai-9.

SF/SC

C.No.6164/EAP1(1)/2020

// Forwarded / By Order //

P. D. Ramakrishnan
Section Officer