

ABSTRACT

Budget – Announcement - Forensic Sciences Department - Announcements made on the floor of the Legislative Assembly during the Budget Session for the year 2021-2022 - Establishment of DNA analysis Division in the Regional Forensic Science Laboratory at Thanjavur – Administrative Sanction - Accorded - Orders - Issued.

HOME (POLICE-XVIII) DEPARTMENT

G.O.(Ms) No.13

Dated:06.01.2022 பிலவ, மார்கழி –22, திருவள்ளுவர் ஆண்டு 2052.

Read:

From the Director(i/c), Forensic Sciences Department letter No.A1/37710/2021-4, dated 23.11.2021 and 15.12.2021.

ORDER:-

The Hon'ble Chief Minister, on the floor of the Legislative Assembly during the Budget Session for the year 2021-2022 in respect of the Forensic Sciences Department, among other things, has made the following Announcement:

"தஞ்சாவூர் வட்டார தடய அறிவியல் ஆய்வகத்தில் ரூபாய் 7 கோடியே 30 இலட்சம் செலவில் புதியதாக மரபணு ஆய்வுப் பிரிவு துவக்கப்படும்."

2. Pursuant to the above Announcement, the Director(i/c), Forensic Sciences Department, Chennai in his letter read above, has sent proposal for a sum of Rs.7,21,16,570/- towards establishment of DNA analysis Division in the Regional Forensic Science Laboratory at Thanjavur as detailed below:-

SI. No.	Nature of Expenditure	Amount (in Rs.)	
Α.	Recurring		
1.	Salary towards Scientific, Technical and other supporting Staff [Assistant Director -1, Scientific Officer-1, Junior Scientific Officer-2, Technician-1 Laboratory Assistant -1 Typist-1 and Packer/Sweeper-1 (out sourcing)]	62,57,796	

[P.t.o]

	Grand total	7,21,16,570
	Sub-total	6,24,97,274
6.	Computer, Printer & accessories	1,00,000
5.	Furniture	1,73,000
4.	Building & Infrastructure	3,72,28,300
3.	Sophisticated Instruments & Apparatus	2,49,95,974
В.	Non-Recurring	
	Sub-total	96,19,296
2.	Chemicals/DNA Kits & consumables	33,61,500

- 3. The Director(i/c), Forensic Sciences Department, Chennai has requested to sanction a sum of Rs.7,21,16,570/- towards establishment of DNA analysis Division in the Regional Forensic Science Laboratory at Thanjavur.
- 4. The Government have examined the proposal of the Director(i/c), Forensic Sciences Department, Chennai in detail and decided to accept the proposal with the following restrictions/ modifications:-
 - (i) Five (5) posts allowed instead of eight (8) post proposed, as detailed below:-

SI. No.	Post	No. of Posts
1.	Assistant Director	1
2.	Scientific Officer	1
3.	Junior Scientific Officer	1
4.	Lab Assistant	1
5.	Packer/Sweeper (outsourcing)	1
	Total	5

(ii) The total expenditure restricted as detailed below:

SI. No.	Expenditure	Amount (in Rs.)
A.	Recurring:	The state of the s
1.	Towards salary (per annum)	40,57,532
2.	Chemicals / DNA kits & consumables	33,61,500
	Sub-total	74,19,032
В.	Non-recurring:	
3.	Instruments and Apparatus	2,49,95,974

	Total	3,26,37,006
	Sub-total	2,52,17,974
5.	Computer, Printer and accessories	1,00,000
4.	Furniture	1,22,000

- 5. Accordingly, the Government accord administrative sanction for a sum of Rs.3,26,37,006/- (Rupees three crore twenty six lakh thirty seven thousand and six only) [i.e.,Rs.74,19,032/- as recurring expenditure and Rs.2,52,17,974/-as non-recurring expenditure] as detailed in para-4 above for establishment of DNA analysis Division in the Regional Forensic Science Laboratory at Thanjavur.
- 6. The Government also accord administrative sanction for creation of 5 (five) posts in various cadre towards establishment of DNA analysis Division in the Regional Forensic Science Laboratory at Thanjavur, as detailed below, temporarily for a period of one year from the date of filling up of the posts or until the need there for ceases, whichever is earlier:-

SI. No.	Post	No. of Post	Pay Scale(Level)
1.	Assistant Director	1	56100-177500 (22)
2.	Scientific Officer	1	37700-119500 (20)
3.	Junior Scientific Officer	1	36900-116600 (18)
4.	Lab Assistant	1	19500-62000 (8)
5.	Packer/Sweeper (outsourcing)	1	Contract Pay Rs.15000/-month
	Total	5	

- 7. The Director(i/c), Forensic Sciences Department is directed to follow the necessary purchase procedure / Tender procedures as per rules in force towards purchase of Chemicals / DNA kits & consumables, Instruments and Apparatus, Furniture and Computer, Printer and accessories and to procure this items, after completion of construction of building and ready for occupation & installation of Instruments. The Director(i/c), Forensic Sciences Department is also directed that the posts sanctioned above are to be filled up only after instruments and apparatus are procured and installed in the proposed building and in accordance with statutory rules in force.
- 8. The Director (i/c), Forensic Sciences Department is directed to send separate proposal for financial sanction for the above sanctioned items at appropriate time and to send the detailed estimates for construction of building and infrastructure.

[P.t.o]

9. This orders issues with the concurrence of the Finance Department vide its U.O. No. 509/Home-I/2022, dated:05.01.2022 and PSL No: 202201 PSL 0094

(By order of the Governor)

S.K. PRABAKAR ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To The Director (i/c), Forensic Sciences Department, Chennai-4.

The Deputy Director, Regional Forensic Sciences Laboratory, Thanjavur.

The Principal Accountant General, Chennai – 18.

The Treasury Officer, Tanjavur.

Copy to:-

The Finance (Home-I/ CMPC) Department, Chennai-9.

The Human Resources Management Department, Chennai-9.

The Hon'ble Chief Minister's Office, Secretariat, Chennai-9.

The Private Secretary to Additional Chief Secretary to Government, Home, Prohibition and Excise Department, Chennai-9.

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Section Officer

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