



## ABSTRACT

National Health Mission - State Health Society –Tamil Nadu – Civil Works 2019-20 - Establishment of a Centre of Excellence for Renal Diseases in Pudukotai - Proposals approved in Record of Proceedings 2019-20 – Funds Rs.244 lakh approved - Release of funds to Public Works Department – Sanction orders Issued.

### Health and Family Welfare (EAP II-1) Department

G.O(Ms) No.99

Dated :08.03.2019  
Vilambi, Maasi - 24  
Thiruvalluvar Aandu 2050

Read:

From the Mission Director, State Health Society Letter No. 10385/NCD/SHS/2019, Dated: 15.02.2019.

### ORDER:

In letter read above, the Mission Director, State Health Society has stated that the Hemodialysis is an expensive recurring procedure incurring high out of pocket expenditure on individuals suffering from Renal diseases. The analysis of Tamil Nadu implemented Chief Minister's Comprehensive Health Insurance Scheme insurance scheme shows that 'Maintenance dialysis for Chronic Renal Failure (CRF) patients' is the topmost procedure. About 88% of the claims amount goes to private sector and only the remaining 12% to public sector. Hence, it is imperative to have a strong Public sector base with State of the Art facilities to cater to the needs the patients with renal diseases. Against this backdrop, it is proposed to provide specialized Nephrology care services to the people in and around Pudukottai districts, by establishing a Center of Excellence for Renal diseases in the district. Pudukottai is one of the high priority districts in Tamil Nadu and establishment of a Center of Excellence in the district will be a great boon to address the gap by serving a lot many districts in the southern and central region which do not have such specialized nephrology care centers as compared to northern region.

2. The Mission Director, State Health Society has also stated that a detailed proposal had been included in Programme Implementation Plan 2019-20 and it was approved in Record of Proceedings 2019-20 with a total cost of Rs.7252.92 Lakh. The total cost is inclusive of civil works, equipment, furniture, drugs and consumables, lab reagents and IEC materials as detailed below:-

| Sl.No. | Component             | Cost<br>(Rs. in lakhs) |
|--------|-----------------------|------------------------|
| 1.     | Civil Infrastructure  | 2440.00                |
| 2.     | Equipment             | 3555.00                |
| 3.     | Human Resources       | 607.92                 |
| 4.     | Furniture and Linen   | 20.00                  |
| 5.     | Drugs and consumables | 200.00                 |
| 6.     | Lab reagents          | 380.00                 |
| 7.     | IEC materials         | 50.00                  |
|        | <b>Grand Total</b>    | <b>7252.92</b>         |

Total Project cost - Rs. 72.5292 Crores

Out of the total amount of Rs.2440 Lakh that was proposed for Civil works cost and in Programme Implementation Plan 2019-20, about 10% of the cost for civil works, that is Rs.244 Lakh was proposed and the same was approved in the Record of Proceedings 2019-20 (Under FMR 5.2.1.12).

3. The Mission Director, State Health Society has also stated that the Government of India has given approval for the following:

- I. Establishing Centre of Excellence for Renal Diseases in Pudukottai at a total cost of Rs.7252.92 Lakh.
- II. Cost for Civil works for Rs.2440 lakh
- III. Funds approved for 10%, i.e. Rs.244 Lakh out of the total cost for civil works proposed in the Programme Implementation Plan for the financial year 2019-20 (Under FMR 5.2.1.12).

He has further stated that the balance funds required for civil works and other amenities to establish the Centre of Excellence for Renal Diseases in Pudukottai will be proposed in the subsequent Programme Implementation Plans.

4. As per the directions issued in G.O(Ms) No.116, Health and Family Welfare (EAP-II-2) Department, dated: 25.03.2011, the fund approved for civil works under National Health Mission have to be remitted into Government of Tamil Nadu account, under Receipt Head of Accounts and the funds are to be sanctioned for execution of civil works through Public Works Department. Therefore, the fund Rs.244 lakh approved for the year 2019-20, at 10% of total cost of the civil works to establish the Centre of Excellence for Renal Diseases in Pudukottai are to be remitted into Government account.

5. The Mission Director, National Health Mission, has therefore requested necessary orders in this regard.

6. The Government after careful examination of the proposal have decided to accept the same and accordingly issue the following orders:

- a. The Mission Director, State Health Society – Tamil Nadu is permitted to establish the Centre of Excellence of Renal Diseases in Pudukottai at a total cost of Rs.7252.92 Lakh, as detailed in the Annexure.
- b. Administrative Sanction is accorded for a sum of Rs.2440 lakh to execute Civil Works for the Centre of Excellence of Renal Diseases in Pudukottai through Public Works Department.
- c. The fund of Rs.244 lakhs, 10 % of the total cost of the civil works approved in Record of Proceedings 2019-20, and approved vide Agenda No.18 of 37<sup>th</sup> Executive Committee Meeting held 11.02.2019, will be provided only after remittance of the amount as per G.O(Ms)No.116, Health and Family Welfare Department, dated: 25.03.2011 in to Government Account in the year 2019-20.
- d. The Engineer in Chief and Chief Engineer Buildings, Public Works Department, Chepauk, Chennai may be permitted to issue orders to the Executive Engineers of the concerned divisions for the withdrawal of funds under the head of account "4211 00 103 AA 1606".

- e. The Mission Director, State Health Society is permitted to remit the balance of funds required for the works as and when it is approved by Government of India.
- f. Withdrawn of funds be allowed pending provisions in BE/RE 2019-20.
- g. The Mission Director, State Health Society is permitted to propose the balance costs in subsequent Programme Implementation Plan.

8. This order issue with the concurrence of Finance Department vide its U.O.No.9511/Health-I/2019, dated:06.03.2019.

**(BY ORDER OF THE GOVERNOR)**

**BEELA RAJESH  
SECRETARY TO GOVERNMENT**

**To**

The Mission Director, State Health Society, Chennai-600006.

The Engineer in Chief and Chief Engineer, Public Works Department, Chepauk, Chennai – 600 005.

The Chief Engineer, Public Works Department Buildings, Chennai Region, Chennai and Trichy Region, Trichy.

The Accountant General, Chennai – 600 018

The Pay and Accounts Officer (South), Chennai – 600 035.

**Copy to**

The Finance (Health-I) Department, Chennai – 600 009.

← Data Cell/SF/SC

**//Forwarded by Order//**

  
8.3.19  
**SECTION OFFICER**



**Annexure**

To G.O(Ms)No.99, Health and Family Welfare (EAP.II-1) Department,

Dated:8.03.2019

Break-up details for Establishment of Centre of Excellence of Renal Diseases in  
Pudukottai

| Sl.No. | Component             | Cost<br>(Rs. in lakhs) |
|--------|-----------------------|------------------------|
| 1.     | Civil Infrastructure  | 2440.00                |
| 2.     | Equipment             | 3555.00                |
| 3.     | Human Resources       | 607.92                 |
| 4.     | Furniture and Linen   | 20.00                  |
| 5.     | Drugs and consumables | 200.00                 |
| 6.     | Lab reagents          | 380.00                 |
| 7.     | IEC materials         | 50.00                  |
|        | <b>Grand Total</b>    | <b>7252.92</b>         |

**BEELA RAJESH**  
**SECRETARY TO GOVERNMENT**

//True Copy//

  
8.3.19  
**SECTION OFFICER**  
