



## ABSTRACT

National Mental Health Programme- Implementation of District Mental Health Programme in 9 Districts viz., Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli for the years 2014-15, 2015-16 - Administrative and Financial sanction – Orders - Issued.

### HEALTH AND FAMILY WELFARE (EAPI/2) DEPARTMENT

G.O. (Ms) No.99

Dated:27.03.2015  
Thiruvalluvar Aandu – 2046  
Jaya Panguni–13

#### Read:

- 1) G.O.(Ms) No.210, Health and Family Welfare Department, dated:10.08.2001.
- 2) G.O.(Ms) No.369, Health and Family Welfare (EAP3) Department, dated:09.11.2004.
- 3) G.O.(Ms) No.164, Health and Family Welfare (EAP3) Department, dated:02.08.2005.
- 4) G.O.(Ms) No.7, Health and Family Welfare (EAPI/2) Department, dated:17.01.2006.
- 5) G.O.(Ms) No.114, Health and Family Welfare (EAPI/2) Department, dated:31.03.2008.

#### Read also:

- 6) From the Government of India, Ministry of Health and Family Welfare, New Delhi, Letter F.No.V/15011/12/13- PI1-1, dated:31.12.2013.
- 7) The Mission Director, State Health Society, Chennai, 6 Letter ref No. 80/P5/SHS/11, dated 30.09.2014.
- 8) From the Director of Medical and Rural Health Services, Letter ref No. 37101/P&D III/2/13, Dated: 05.11.2014 and 17.12.2014.

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#### ORDER:

The Director of Medical and Rural Health Services in his letter eighth read above, has sent detailed proposals to Government to accord administrative and financial sanction for implementation of extension of District Mental Health Programme in Nine (9) Districts viz. Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli.

2. In the letter sixth read above, the Government of India has released the Central Grant of Rs.433.08 lakh for implementation of District Mental Health Programme.

3. The Government have examined the proposal of Director of Medical and Rural Health Services and accord administrative and financial sanction for implementation of District Mental Health Programme in Nine (9) Districts viz. Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli at a total cost of Rs.433.08 lakh (Rupees four hundred and thirty three lakh and eight thousand only).

4. The Government also issue the following orders:

- i. The Director of Medical and Rural Health Services is permitted to utilize the funds allocated to each District of Villupuram, Pudukottai, Tiruppur, Sivagangai Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli towards incurring the items of expenditure in the first year of the Programme in 2014-2015 and in 2015-16 as detailed in Annexure-II to this order.
- ii. The Director of Medical and Rural Health Services is permitted to transfer the earmarked amount sanctioned towards equipments and drugs to the Personal Deposit Account of the Tamil Nadu Medical Services Corporation for the supply of equipments and drugs to the above said 9 Districts.
- iii. Sanction is accorded for the creation of the posts on consolidated pay noted against each for each districts as detailed in Annexure-I to this order.
- iv. The Director of Medical and Rural Health Services is nominated as controlling and monitoring authority of the programme for the Nine Districts of Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli Districts.
- v. The Director of Medical and Rural Health Services is permitted to carry over the Training and Information Education and Communication (I.E.C.), activities through the concerned Joint Directors of Health Services in Co-ordination with the State Nodal Officer of the Programme and to direct the Deans of the Medical Colleges to depute their Psychiatric Professors on the request of State Nodal Officers/Joint Directors of Health Services to impart training/ Information Education and Communication Activities as and when required.
- vi. The Director of Medical and Rural Health Services is permitted to constitute a District Level Committee under the Chairmanship of District Collector with the member as already laid down in the Government Order 3<sup>rd</sup> read above and also to authorize the Collector of the concerned Districts to form and register a society in each district for executing the programme as below:

Collector of Respective District - Chairman

Deans of District Medical College of  
Respective District \* - Members.

\* (Deans of Villupuram Medical College for Villupuram, Trichy Medical College for Pudukottai, Coimbatore Medical College for Tiruppur, Sivagangai Medical College for Sivagangai, Thoothukudi Medical College for Thoothukudi, Trichy

Medical College for Karur, Madurai Medical College for Dindigul, Tiruvannamalai  
Medical College for Tiruvannamalai, Tirunelveli Medical College for Tirunelveli)

|  |                   |
|--|-------------------|
| Joint Director of Health Services of<br>respective District  | - Member          |
| Deputy Director of Health Services of<br>respective District | - Member          |
| District Disabled Rehabilitation Officer                     | - Member          |
| District Social Welfare Officer                              | - Member          |
| Program Coordinator (District Psychiatrist)                  | - Member–Convener |

5. The Director of Medical and Rural Health Services is permitted to utilize the grants in aid sanctioned by the Government of India, following the Government of India conditions and shall furnish utilization certificate to Government of India at the end of each financial year and also to watch the further release of funds by Government of India for the remaining three years of the programme and send a report to the Government.

6. The funds released by the Government of India for implementation of the scheme shall be debited to the following head of account:

2210 – Medical and Public Health – 06 Public Health 101- Prevention and Control of Diseases – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored – ST District Mental Health Programme (D.P. Code 2210-06-101 ST – 0006)

**Sub detailed Heads**

| Sl.<br>No. | Head of Account  | 2014-2015<br>Amount in<br>Lakhs | 2015-2016<br>Amount in<br>Lakhs |
|------------|--|---------------------------------|---------------------------------|
| i          | 04 Travel Expenses                                     |                                 |                                 |
|            | 01 Tour Travelling Allowances<br>(2210-06-101 ST-0417) | -                               | 22.50                           |
| ii         | 05 Office Expenses                                     |                                 |                                 |
|            | 01 Telephone Charges<br>(2210-06-101 ST-.....)         | -                               | 1.80                            |
| iii        | 02 Other Contingencies<br>(2210-06-101 ST-0524)        | 0.45                            | 6.57                            |

|      |  |              |               |
|------|--|--------------|---------------|
| iv   | 05 Furniture<br>(2210-06-101 ST-.....)   | -            | 6.75          |
| v    | 08 Advertising and Publicity<br>01 Advertisement Charges<br>(2210-06-101 ST-0819)                | 2.00         | 34.00         |
| vi   | 21 Motor Vehicles<br>03 Hire Charges<br>(2210-06-101 ST-2139)                                    | -            | 21.60         |
| vii  | 33 Payments for Professional and<br>Special Services<br>04 Contract Pay<br>(2210-06-101 ST-3343) | 2.52         | 106.56        |
| viii | 47 Stores and Equipments<br>02 Equipments<br>(2210-06-101 ST- 4726)                              | 4.00         | 50.00         |
| ix   | 66 Medicine<br>(2210-06-101 ST-6608)   | 4.00         | 86.00         |
| x    | 72 Training<br>(2210-06-101 ST- 7205)  | -            | 63.00         |
| xi   | 76 Computer and Accessories<br>01 Purchase<br>(2210-06-101 ST-.....)                             | -            | 9.00          |
| xii  | 76 – 02 Maintenance<br>(2210-06-101 ST-7625)   | -            | 0.90          |
| xiii | 03 Stationery<br>(2210-06-101 ST- 7634)  | 0.45         | 5.40          |
| xiv  | 99 – 00 Miscellaneous<br>(2210-06-101 ST-.....)  | -            | 5.58          |
|      | <b>Total</b>   | <b>13.42</b> | <b>419.66</b> |

7. Necessary funds provided in Final Modified Appropriation. The Director of Medical and Rural Health Services is authorized to draw and disburse the amount sanctioned in para 3 above.

8. This order issues with the concurrence of Finance Department vide its U.O.No.57/ADS Dr.P.U/Health-II/2015 dated: 27.03.2015.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN  
SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services, Chennai. 6.  
The Director of Medical Education, Chennai. 10  
The Director of Public Health and Preventive Medicine, Chennai. 6  
The Director, Institute of Mental Health, Chennai. 10  
The Mission Director, State Health Society, Chennai-6.  
The District Collector of Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur,  
Dindigul, Thiruvannamalai and Tirunelveli Districts  
The Accountant General (A&E), Chennai-18.  
The Accountant General (CAB) Chennai-18.  
The Joint Director of Health Services, Pudukottai, Tiruppur, Sivagangai,  
Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli Districts  
The Treasury Officer, , Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur,  
Dindigul, Thiruvannamalai and Tirunelveli Districts  
The Pay and Accounts Officer, (South), Chennai. 35  
The Dean, Villupuram Medical College, Villupuram,  
Coimbatore Medical College, Coimbatore,  
Sivagangai Medical College, Sivagangai,  
Thoothukudi Medical College, Thoothukudi,  
Trichy Medical College, Trichy,  
Madurai Medical College, Madurai,  
Tiruvannamalai Medical College, Tiruvannamalai and  
Tirunelveli Medical College, Tirunelveli.  
Dr. C. Ramasubramaniam,  
State Nodal Officer, District Mental Health Programme,  
Madurai Medical College, Madurai.  
The Director, National Institute of Mental Health and Neuro Sciences, Bangalore.  
The Secretary to Government, Government of India,  
Ministry of Health and Family Welfare,  
Nirman Bhavan, New Delhi,  
The Finance (Health-II) Department, Chennai. 9.  
The Health and Family Welfare (Data Cell) Department, Chennai-9.  
The Special Secretary to Government,  
Health and Family Welfare Department, Chennai-9. (for kind information)  
SF/SC

// FORWARDED BY ORDER //

  
SECTION OFFICER  
27/3/15

**ANNEXURE I****MAN POWER REQUIRED FOR EACH DISTRICT**

| <b>S.No</b> | <b>Name of the post</b>                         | <b>Qualification</b>   | <b>Mode of appointment</b>   | <b>Remuneration with 5 % increase after completion of one year of service.</b> |
|-------------|---|--|--|--|
| 1           | 2   | 3  | 4  | 5  |
| 1           | Assistant Surgeon (One)                         | MBBS, DPM  | Contract basis Through Medical Recruitment Board   | Rs.40,000/- per month  |
| 2           | Clinical Psychologist (One)                     | M.Sc. Psychology / M.Phil Clinical Psychology /M.A. or M.Sc. Psychology with 6 months special training at identified institutions like National Institute of Mental Health and Neuro Sciences. | Contractual appointment (Public Advertisement)   | Rs.18,000/- per month  |
| 3           | Psychiatric Social Worker (One)                 | M.A. Social work(Social work medical and Psychiatry) /Master of Social Work (Medical and Psychiatry) with six months training at identified institutions                                       | Contractual appointment (Public Advertisement)   | Rs.18,000/- per month  |
| 4           | Nurse Psychiatric (Male/Female) (One)           | Nursing qualification adopted in Government Medical Institutions with specialized training of six months in identified institutions preferred  | Contractual appointment Medical Recruitment Board  | Rs.10,000/- per month  |
| 5           | Data Entry Operator cum Junior Assistant. (One) | +2 with Computer knowledge i.e. Diploma or MS Office certificate   | Contractual appointment by District Mental Health Society consolidated pay on Contract Basis | Rs.10,000/- per month  |



**ANNEXURE II****NATIONAL MENTAL HEALTH PROGRAMME****FOR 9 DISTRICTS AND STATE MENTAL HEALTH CELL**

(Rs. in Lakhs)

| <b>NATIONAL MENTAL HEALTH PROGRAMME<br/>GRANT-IN-AID TO STATES / UNION<br/>TERRITORIES FOR VARIOUS SCHEME UNDER<br/>NATIONAL MENTAL HEALTH PROGRAMME</b> |  | <b>Unit of cost<br/>approved</b> | <b>2014-15</b> | <b>2015-16</b> |
|--|--|----------------------------------|----------------|----------------|
| <b>S.No</b>  | <b>Recurring Grant-In-Aid</b>  |                                  |                |                |
| 1  | District Mental Health Programme   |                                  |                |                |
| 1.1  | Salary 33-04   | 109.08                           | 2.52           | 106.56         |
| 1.2  | (Non Recurring)<br>a) Infrastructure for District Mental Health Programme Centre, Counselling Centre under psychology department in a selected college including crisis helpline: setting up the Centre, furniture, computer facilities, telephone, etc.<br><br>b) Preparatory Phase: Recruitment of District Mental Health Programme Staff and development of district plan | 18.00                            | 0.45           | 17.55          |
| 1.3  | Training of Primary Health Centre Medical Officers, Nurses, Paramedical Worker and Other Health Staff Working under the District Mental Health Programme   | 36.00                            | 0              | 36.00          |
| 1.4  | Information Education and Communication and community mobilization activities<br>a) Procuring / translation of Information Education and Communication material and distribution<br>b) Awareness generation activities in the community, school, workplaces with community involvement   | 36.00                            | 2.00           | 34.00          |
| 1.5  | Targeted in interventions at community level Activities and interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.<br>(Rs.3 lakhs for District Counseling Centre (DCC) and crisis helpline outsourced to  | 27.00                            | 0              | 27.00          |



|      |   |       |              |               |
|------|---|-------|--------------|---------------|
|      | psychology department / Non Governmental Organization per year, Rs.1000/- per high school for counselling sessions per year, training of master trainers and School teachers in life skills, training of college teachers in counseling skills / orientation of psychology teachers in counseling and hiring the services of Psychiatrist, Psychologists from Private sector) |       |              |               |
| 1.6  | Drugs   | 90.00 | 4.00         | 86.00         |
| 1.7  | Equipments  | 54.00 | 4.00         | 50.00         |
| 1.8  | Operational expenses of the district centre, rent, telephone expenses, website, etc.  | 0.90  | 0.00         | 0.90          |
| 1.9  | Ambulatory services   | 21.60 | 0.00         | 21.60         |
| 1.10 | Miscellaneous / Travel / Contingency  | 40.50 | 0.45         | 40.05         |
|      |   |       | <b>13.42</b> | <b>419.66</b> |

**J.RADHAKRISHNAN**  
**SECRETARY TO GOVERNMENT**

// TRUE COPY //

*P. Srinivasan*  
SECTION OFFICER  
2/11/12

**ANNEXURE iii**

| <b>FUNDS ALLOTTED BY GOVERNMENT OF INDIA</b> |   |  |  |  |  |  |
|--|---|--|--|--|--|--|
| <b>GOVERNMENT OF INDIA COMPONENT CODE</b>    | <b>NATURE OF EXPENDITURE</b>  | <b>TOTAL ALLOTMENT FOR 9 DISTRICTS</b> | <b>PER DISTRICT FOR 2014-15 (1 MONTH ONLY)</b> | <b>TOTAL FUND REQUIRED FOR 9 DISTRICTS MARCH 2015 ONE MONTH ONLY</b> | <b>PER YEAR (12 MONTHS) PER DISTRICT</b> | <b>TOTAL FUND REQUIRED FOR 9 DISTRICTS 2015-16</b> |
| <b>MH I</b>                                  | <b>District Mental Health Programme</b>   |  |  |  |  |  |
| <b>1</b>                                     | <b>2</b>  | <b>3</b>                               | <b>4</b>                                       | <b>5</b>   | <b>6</b>                                 | <b>7</b>   |
|  |   |  |  | Column 4 X 9 districts   |  | Column 6 X 9 districts                             |
| <b>Recurring</b>                             |   |  |  |  |  |  |
| MH 1.1                                       | 33.04 contract pay  | 109.08                                 | 0.28   | 2.52   | 11.84                                    | 106.56   |
| MH 1.3                                       | 72.00 Training Medical Officer Para Medical working under District Mental Health Programme (training for officials) | 36.00                                  | 0.00   | 0.00   | 4.00                                     | 36.00  |
| MH 1.5                                       | 72.00 Training community level at school, work places (training for Non Government Organization /Public)            | 27.00                                  | 0.00   | 0.00   | 3.00                                     | 27.00  |
| MH 1.4                                       | 08.01 Advertisement Charges/ Information Education and Communication  | 36.00                                  | 1.00   | 9.00   | 3.00                                     | 27.00  |

|  |                                   |   |      |       |       |        |
|--|-----------------------------------|---|------|-------|-------|--------|
| MH 1.6                                 | 66.00 Medicine                    | 90.00                                   | 2.00 | 18.00 | 8.00  | 72.00  |
| MH 1.8                                 | 05.01 Telephone charges           | 0.90                                    | 0.00 | 0.00  | 0.10  | 0.90   |
| MH 1.9                                 | 21.03 Hiring Charges (Ambulatory) | 21.60                                   | 0.00 | 0.00  | 2.40  | 21.60  |
| MH 1.10                                | 04.01 Tour Travelling Allowance   | 40.50                                   | 0.00 | 0.00  | 2.50  | 22.50  |
|  | 99 Miscellaneous                  |   | 0.02 | 0.18  | 0.60  | 5.40   |
|  | 05.02 Other contingency           |   | 0.00 | 0.00  | 0.63  | 5.67   |
|  | 76.02 Computer (Maintenance)      |   | 0.00 | 0.00  | 0.10  | 0.90   |
|  | 76.03 Computer (Consumables)      |   | 0.05 | 0.45  | 0.60  | 5.40   |
| <b>RECURRING</b>                       |                                   |   | 3.35 | 30.15 | 36.77 | 330.93 |
| <b>NON RECURRING 72 LAKHS ALLOTTED</b> |                                   |   |      |       |       |        |
| MH 1.2                                 | 05.01 new Telephone connection.   | 18.00                                   | 0.50 |       | 0.10  | 0.90   |
|  | 05.05 Furniture                   |   |      |       | 0.75  | 6.75   |
|  | 76.00 Computer and accessories    |   |      |       | 1.00  | 9.00   |
|  | 01. purchase                      |   |      |       |       |        |
|  | Preparatory                       |   | 0.05 | 0.45  | 0.10  | 0.90   |
| MH 1.7                                 | 47.02 Equipments                  | 54.00                                   | 6.00 | 54.00 | 0.00  | 0.00   |
|  | <b>Total</b>                      | 433.08                                  | 6.05 | 54.45 | 1.95  | 17.55  |
|  | <b>TOTAL REQUIREMENT</b>          | <b>BOTH RECURRING AND NON RECURRING</b> | 9.40 | 84.60 | 38.72 | 348.48 |

## ABSTRACT

|                            |        |        |
|----------------------------|--------|--------|
| <b>2014-15</b>             |        |        |
| RECURRING:                 | 30.15  |        |
| NON RECURRING              | 54.45  |        |
| TOTAL REQUIRED FOR 2014-15 |        | 84.60  |
| <b>2015-16</b>             |        |        |
| RECURRING                  | 330.93 |        |
| NON RECURRING              | 17.55  |        |
| TOTAL REQUIRED FOR 2015-16 |        | 348.48 |
| TOTAL REQUIREMENTS         |        | 433.08 |

**J.RADHAKRISHNAN**  
**SECRETARY TO GOVERNMENT**

// TRUE COPY //

*P. Lamin*  
SECTION OFFICER  
27/12/15