



ABSTRACT

National Health Mission - State Health Society –Tamil Nadu –Civil works 2019-20 - Constructing new building to 120 Health Sub Centres at a total cost of Rs.3000 lakh - Proposals approved in Record of Proceedings 2019-20 –Execution through Public Works Department – Administrative sanction – Sanctioned orders - Issued.

Health and Family Welfare (EAP II-2) Department

G.O(Ms) No.97

Dated :08.03.2019
Vilambi, Maasi - 24
Thiruvalluvar Aandu 2050

Read:

From the Mission Director, Letter No 1501/SHS/S/2019 Dated:
15.02.2019.

ORDER:

In letter read above, the Mission Director, National Health Mission has stated that Burn Injury is a major public health problem in our country, resulting in increased morbidity and mortality. The crippling consequences, after a burn injury, accompanied by trauma, scars and disfigurement, takes years to heal both physically and mentally. Hence, the burn injury patients require psychological counseling as well as physiotherapeutic rehabilitation and repeated plastic surgeries for many years. The management of burn injuries requires focused intervention by establishing full-fledged burns unit with skin bank facility. The experience gained in the management of burns injury of varied etiology is enormous and when it is documented as a registry, it will be of great help for other parts of the State as well as the country.

2. The Mission Director, National Health Mission has also stated that In District Hospital attached to Government Kilpauk Medical College there are 1538 admissions and 747 deaths due to Burns (Year 2017-18). Besides, many patients are referred to Government Medical College Hospital, Kilpauk from the adjacent districts also for treatment. Hence, in order to cope with the increased patient load of hospital and to maintain a registry of Burn cases, it has been proposed to upgrade the Burns Unit in Government Kilpauk Medical College, Chennai.

3. The Mission Director, National Health Mission has further stated that the detailed proposal for upgrading the Burns Unit in Government Kilpauk Medical College, Chennai, at a total cost Rs.1002.92 lakh, has been included, as detailed below, in Programme Implementation Plan 2019-20, under Tamil Nadu Accident and Emergency Care Initiative of National Health Mission.

Sl. No.	Details of activity	Total cost (Rs.in lakh)
1	Civil work - Construction of Operating Theatre and ICU and stepdown wards with connecting corridor to the adjacent new building	500.00
2	ICU & OT Equipment and furniture for wards)	489.80

3	Burns Registry –		13.12
	<u>I.Recurring cost</u> (In Rs)		
	Outsourcing of services for data entry	1200	
	Cloud storage and server charges	20000	
	Total	21200	
	<u>II. Non Recurring cost</u> (In Rs)		
	Computer and electronic accessories	100000	
	Outsourcing of services for software development and licence	1000000	
Total	1312000		
Grand total			1002.92

In the proposals for upgrading the Burns Unit in Government Kilpauk Medical College, Chennai are approved in the Record of Proceedings 2019-20, for a total cost of Rs.1002.92 lakh, with budgetary provision of Rs.250 lakh for the year 2019-20, at 50% of total cost of Rs.500 lakh required for civil works.

4. The above proposal has been approved by the 37th EC Meeting held on 11.02.2019 vide agenda No. 13 & 14. Further, the balance of funds required for the civil works and the funds for other infrastructure have to be proposed in subsequent Programme Implementation Plans .

5. As per the directions issued in G.O(Ms) No.116, Health and Family Welfare (EAP-II-2) Department, dated: 25.3.2011, the fund approved for civil works under National Health Mission have to be remitted into Government of Tamil Nadu account, under Receipt Head of Accounts and the funds are to be sanctioned for execution of civil works through Public Works Department.

6. The Mission Director, National Health Mission, has therefore requested necessary orders in this regard.

7. The Government after careful examination of the above proposal have decided to accept the same and accordingly issue the following orders:

- i. The Mission Director, National Health Mission – Tamil Nadu is permitted to upgrade the Burns Unit in Government Kilpauk Medical College, Chennai with establishment of Building , Equipment and Registry, at a total cost of Rs.1002.92 lakh, for civil works, equipment, Furniture and other infrastructure required for it as per the approval issued in Record of Proceedings 2019-20, as indicated in the Annexure to this Government Order.
- ii. The Mission Director, National Health Mission – Tamil Nadu may be accorded Administrative Sanction to execute Civil Works at a total cost of Rs.500Lakh through Public Works Department, for constructing new buildings required for upgrading the Burns Unit in Government Kilpauk Medical College, Chennai.
- iii. The Mission Director, National Health Mission – Tamil Nadu may be permitted to provide equipment, Furniture and other infrastructure required for upgrading the Burns Unit and for establishment of Burns Registry in

Government Kilpauk Medical College, Chennai, through Tamil Nadu Medical Service Corporation and other approved agencies, as the case may be.

- iv. The fund will be limited to Rs.250 lakhs as approved in Record of Proceedings 2019-20, which is released after remittance of an amount in to Government Account.
- v. The Mission Director, National Health Mission is permitted to remit the balance of funds required for the works as and when it is approved by Government of India

8. This order issue with the concurrence of Finance Department vide its U.O.No.9509/Health-I/2019, dated:06.03.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai-600006.

The Engineer in Chief and Chief Engineer, Public Works Department, Chepauk, Chennai – 600 005.

The Chief Engineer, Public Works Department Buildings, Chennai Region, Chennai and Trichy Region, Trichy.

The Accountant General, Chennai – 600 018

The Pay and Accounts Officer (South), Chennai – 600 035.

Copy to

The Finance (Health-I) Department, Chennai – 600 009.

Data Cell/SF/SC

//Forwarded by Order//


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SECTION OFFICER

Annexure

To G.O(Ms)No.97, Health and Family Welfare (EAP.II-2) Department, Dated:8.03.2019
Break-up details for the Burns ward in Government Kilpauk Medical College, Chennai

S.No.	Details of activity	Total cost (Rs.in lakh)	
1	Civil work - Construction of Operating Theatre and ICU and stepdown wards with connecting corridor to the adjacent new building	500.00	
2	ICU & OT Equipment and furniture for wards)	489.80	
3	Burns Registry –	13.12	
	<u>I.Recurring cost</u> (In Rs)		
	Outsourcing of services for data entry		1200
	Cloud storage and server charges		20000
	Total		21200
	<u>II. Non Recurring cost</u> (In Rs)		
Computer and electronic accessories	100000		
Outsourcing of services for software development and licence	1000000		
Total	1312000		
Grand total		1002.92	

BEELA RAJESH
SECRETARY TO GOVERNMENT

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8-3-19
SECTION OFFICER