



## ABSTRACT

Public Health - Purchase of Computers for three Auxiliary Nurse Midwife School and Non-Salary Recurring items to the newly sanctioned Auxiliary Nurse Midwife Schools at Namakkal, Theni and Sivaganga Districts – Sanctioned - Orders – Issued.

### **HEALTH AND FAMILY WELFARE (N1) DEPARTMENT**

**G.O.(Ms.) No. 77**

**Dated: 13.03.2015.**

**Thiruvalluvar Aandu - 2046**

**Jaya, Maasi-29.**

#### **Read:**

1. G.O. (Ms.) No.8, Health and Family Welfare (N1) Department, dated 04.01.2012.
2. G.O. (Ms.) No.188, Health and Family Welfare (N1) Department, dated 22.08.2013.
3. From the Director of Public Health and Preventive Medicine letter No. 1613/Trg/S3/2014, dated 10.04.2014.

#### **ORDER:**

In the Government order first read above, orders were issued to the effect that the Government of Tamil Nadu had signed Memorandum of Understanding with the Government of India for the establishment of three Auxiliary Nurse Midwife Schools one each at Namakkal, Theni and Sivaganga Districts at a total cost of Rs.15 Crore under Centrally Sponsored Scheme under 11<sup>th</sup> Five Year Plan. The expenditure sharing is as follows:

Central Share	-	Rs.12.75 Crore (85%)
State Share	-	Rs.02.25 Crore (15%)

2. The Mission Director, State Health Society in his letter dated 27.5.2013 has informed that the Government of India have e-transferred a sum of Rs.7.56 Crore as a first Installment of non-recurring gran-in-aid out of 85% of the Central share. In the Government order 2<sup>nd</sup> read above, the Government sanctioned an amount of Rs.6.90 Crore (Rupees Six Crore and Ninety lakh only) to the Chief Engineer (Buildings), Public Works Department, Chennai towards execution of Civil works for the establishment of Auxiliary Nurse Mid-wives School at Namakkal, Theni and Sivaganga Districts.

3. In the reference 3<sup>rd</sup> read above, the Director of Public Health and Preventive Medicine has stated that the construction of the three buildings for these three Auxiliary Nurse Midwife Schools is under process and will be completed soon. In this regard, he has stated that the following staff and non-salary components are required to conduct

the training programme in each school as per the Indian Nursing Council norms:-

Sl. No.	Name of the Post	Number required for each center	Scale of pay
1.	Principal Nursing Officer	1	Rs.15600-39100-GP-5400
2.	Nursing Tutor / Maternal and Child Health Officer	5	Rs.9300-34800-GP-4700
3.	Clerk (Assistant)	1	Rs.5200-20200-GP-2800
4.	Watchman	5	Rs.4800-10000-GP-1300
5.	Office Assistant	2	Rs.4800-10000-GP-1300
6.	Cleaner	1	Rs.4800-10000-GP-1300
7.	Sanitary Worker	3	Rs.4800-10000-GP-1300
8.	Cook / Helper	3	Rs.4800-10000-GP-1300
9.	House Keeper / Warden	1	Rs.15600-39100-GP-5400
10.	Driver	1	Rs.5200-20200-GP-2400
	<b>Total</b>	<b>23</b>	

**Non-Salary Components:**

Sl. No.	Item	Non-Recurring Rs.	Recurring per centre Rs.
1.	Stipend for trainees (Rs.500 per Month x30x2yrs)	—	1,80,000
2.	Travel allowance	—	25,000
3.	Vehicle-Fuel (125 Litres Diesel per month)	—	35,000
4.	Vehicle maintenance and repairs	—	5,000
5.	EB charges	—	1,20,000
6.	Telephone and Internet installation	15,000	—
7.	Telephone and Internet bills	—	10,000
8.	Library books and Journals	—	15,000
9.	Postage stamp	—	5,000
10.	Computer Accessories	—	20,000
11.	Building Minor repairs	—	10,000
12.	Office expenditures / Other contingencies 05-OE-OC	—	25,000
13.	Examination – Evaluation (6 paper per student @ 100 per paper) – Honorarium	—	9,000
14.	TamilNadu Nurses and Midwives Council and Indian Nursing council – Annual recognition fee per year	—	12,000
15.	Computer Purchase (10 computers with accessories per centre)	10,00,000	—
	<b>Total Per Centre</b>	<b>10,15,000</b>	<b>4,71,000</b>

Further, the Director of Public Health and Preventive Medicine has stated that recurring expenditure (Non-Salary) for each centre is Rs.4.71,000/- and the total expenditure for 3 centres works out to Rs.14,13,000/- per annum, apart from the non

recurring cost of Rs.10,15,000/- totaling to Rs.24,28,000/- is required and the Government of India is refunding these expenditures. He has requested to issue necessary Government orders for sanction of funds.

4. The Government after careful consideration, have decided to accept the proposals of Director of Public Health and Preventive Medicine. Accordingly the Government sanction an amount of Rs.15.00 lakh (Rupees Fifteen lakh only) at the rate of Rs.5.00 lakh (Rupees Five lakh only) per Auxiliary Nurse Midwife School for purchase of 10 Computers for each school and Rs.13,83,000/- (Rupees Thirteen lakh and eighty three thousand only) at the rate of Rs.4,61,000/- (Rupees Four lakh and sixty one thousand only) each for non salary item of recurring expenditure totaling to Rs.28,83,000/- (Rupees Twenty eight lakh and eighty three thousand only) (15+13.83) to the above three newly sanctioned Auxiliary Nurse Midwife Schools at Namakkal, Theni and Sivaganga Districts. Further, the Director of Public Health and Preventive Medicine shall be permitted to fillup the posts enlisted at para 3 above for these 3 Auxiliary Nurse Midwife schools on redeployment basis and salary expenditure will be met out accordingly.

5. The amount sanctioned in para 4 above shall be debited to the following detailed Head of Account:-

**Non-Salary Components:**

Sl. No.	Head of Account	Non-Recurring Cost Per Centre Rs.	Recurring Cost Per Centre Rs.
	"2211 – 00 - Family Welfare – 003 – Training - Schemes in the 12 <sup>th</sup> Five Year Plan – SG – Schools for Training Multi Purpose Health Worker (Female)		
1.	01 – salaries 09 – Honorarium (D.P.C. 2211-00-003- SG-0194)	-	9,000
2.	04 – Traveling expenses 01 – Tour Traveling Allowances (D.P.C. 2211-00-003 SG 0416)	-	25,000
3.	05 - Office expenses 01 – Telephone Charges. (D.P.C. 2211-00-003-SG 0514)	-	10,000
4.	05- Office Expenses 02 - Other Contingencies (D.P.C. 2211-00-003 SG-0523)	-	25,000

5.	05 - Office expenses 03 – Electricity Charges. (D.P.C. 2211-00-003-SG – 0532)	-	1,20,000
6.	05 - Office Expenses 04 – Service Postage & Postal Expenditure. (D.P.C. 2211-00-003 SG-0541)	-	5,000
7.	12 - Scholarships and Stipends 09 - Others (D.P.C. 2211-00-003 SG-1291)	-	1,80,000
8.	21 – Motor Vehicles 02 – Maintenance of functional vehicles (D.P.C. 2211-00-003 SG-2129)	-	5,000
9.	34- Other Charges 02- Purchase of books & Periodicals to library, etc., (D.P.C. 2211-00-003-SG 3422)	-	15,000
10.	42- Commitment Charges (D.P.C. 2211-00-003 SG-4207)	-	12,000
11.	45 – Petrol Cum Oil and Lubricant (D.P.C. 2211-00-003 SG -4501)	-	35,000
12.	76 - Computer and Accessoriés 01 – Purchase (D.P.C.2211-00-003-SG-7615	5,00,000	-
13.	76 – Computer and Accessories 03 - Stationery (D.P.C. 2211-00-003-SG 7633)	-	20,000
	Total Per Centre	5,00,000	4,61,000

6. The expenditure sanctioned in para 4 above shall constitute an item of "New Instrument of Service" and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will initially be met by an advance from the Contingency Fund and orders regarding which will be issued by the Finance (BG-I) Department separately. The Director of Public Health and Preventive Medicine is requested to send application in the prescribed form along with a copy of this order to Finance (BG-I) Department for sanctioning the advance. The Director of Public Health and Preventive Medicine is also requested to send necessary note for inclusion of the expenditure in the Supplementary Estimate to obtain approval of the Legislature to the Finance (Health –I) Department at the appropriate time for 2014-15.

7. This order issues with the concurrence of the Finance Department vide its U.O. No.12330/H-I/15, dated 10.03.2015 and ASL No.2753 (Two thousand seven hundred and fifty three

**(BY ORDER OF THE GOVERNOR)**

**J. RADHAKRISHNAN  
SECRETARY TO GOVERNMENT**

**To**

The Director of Public Health and Preventive Medicine, Chennai - 600 006.  
The Mission Director, State Health Society, Chennai - 600 006.  
The Accountant General, Chennai - 600 018 (2 Copies)  
The Pay and Accounts Officer, Chennai - 600 035.  
The Treasury Officer, Namakkal, Theni and Sivaganga Districts.

**Copy to**

The Finance (Health-I / BG-I / BG-II) Department, Chennai - 600 009.  
The Office of the Hon'ble Chief Minister, Chennai - 600 009.  
The Special Personal Assistant to Hon'ble Minister (Health), Chennai - 600 009.  
✓ Health and Family Welfare (Data Cell) Department, Chennai - 600 009.  
Stock File / Spare Copy.

**//FORWARDED BY ORDER//**

*16/3/2015*  
**SECTION OFFICER**

*16/3/15*