



ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project – Implemented by Government of Tamil Nadu through Tamil Nadu - Emergency Management Research Institute – Budget provision for the year 2014-15– Orders – Issued

HEALTH AND FAMILY WELFARE (EAPI/1) DEPARTMENT

G. O. (2D) No.73

Dated: 27.08.2015
Thiruvalluvar Aandu – 2046
Manmatha, Aavani –10

Read again:

- 1) G.O. (Ms) No.137, Health and Family Welfare (EAP I/1) Department, Dated: 05.05.2008
- 2) G.O. (Ms) No.118 , Health and Family Welfare (EAP I/1) Department, Dated: 29.05.2013

Read also:

- 3) From the Project Director, Tamil Nadu Health Systems Project, Letter. No. 2714/TN-EMRI/HSP/2014, dated: 18.02.2015 and 21.05.2015.

ORDER:

In the Government order first read above, Government have established Emergency Management Services which is being operated through Tamil Nadu Emergency Management Research Institute, since May 2008. In the Government Order second read above, the Emergency Management Service was further extended for a period of 5 years. The Tamil Nadu Health Systems Project is the nodal agency and Project Director, Tamil Nadu Health Systems Project is the nodal officer in the implementation of Emergency Management Services in the State.

2. The Project Director, Tamil Nadu Health Systems Project has submitted a budget proposal for the operation of Emergency Management Services through Tamil Nadu - Emergency Management Research Institute, for the year 2014-2015 for approval of the Government. The following points were considered while working out the budget proposals for the year 2014-2015:-

- a) The GVK Emergency Management Research Institute has submitted request for proposal for the year 2014-15. Based on their request, the proposal for the

budget was estimated for 754 ambulances (average) and will reach 777 by the end of the financial year.

- b) Presently 684 ambulances were in operation in 32 districts. This number was increased to 777 by the end of the March 2015.
- c) During financial year 2014-2015, 30 four wheel drive ambulances assisted by World Bank has been already inducted and 48 four wheel drive vehicles supplied by National Rural Health Mission for the utilization in hilly and difficult terrain areas would be inducted shortly. 29 new neonatal ambulances for the transportation of sick new born babies for speciality treatment supplied by National Rural Health Mission, 116 ambulances sanctioned by Government of Tamil Nadu in G.O. (4D) No.19 Health and Family Welfare (AD1) Department, dated: 05.07.2013 and 168 ambulances funded by National Rural Health Mission would be inducted into the fleet taking the strength to 777 by the end of the financial year 2014-2015.
- d) The average number of trips per ambulance per day was projected as 3.3 cases. Total projected cases for the year 2014-15 was 8.25 lakh cases. However from April to September 2014 the performance was 4,29,512 cases.
- e) As per the budget proposal the operating cost for the year 2014-15 per ambulance per month was projected as Rs.1,18,189.00 and the cost per case was projected at Rs.1343.00.
- f) Special focus was given for transporting the pregnant mothers during the year 2014-15. Several steps have been taken to increase the transportation of pregnant mothers such as follow up of the pregnant mothers from the center, call center based on the Expected Date of Delivery (EDD) list, follow up at the ambulance level by the Emergency Management Technicians, follow up by the Emergency Management Technicians in 100 medical institutions, where the delivery was high. Regular meeting with Deputy Director of Health Services and Joint Director of Health Services was conducted to improve the transportation of pregnant mothers.
- g) The Interfacility transfer was carried out in big way by the 108 ambulance service. The monthly transportation of Inter Facility Transfer (IFT) cases is around 27,000 cases then. The case load has increased from 17,000 cases in January 2013 to 28,000 cases in September 2014.
- h) Average Kilometer operated per trip for non Inter Facility Transfer cases was 33 Kilometers and for Inter Facility Transfer cases it was 71 Kilometers.
- i) The Neonatal ambulances have increased from 8 nos. in 2013-14 to 37 in 2014-15. The additional 29 ambulances which were being fabricated by Tamil Nadu Medical Services Corporation Ltd would be inducted in the next 3 months.

- j) Out of the total calls received for transportation of pregnant mothers 97.3% of the cases have been transported. 81% of the Road Traffic Accident (RTA) calls have been serviced by 108 ambulance service.
- k) Stabilization centre at Tambaram and Padyanallur has been functioning since August 2013 and June 2014 respectively and 3041 cases have been stabilized till date. This has enabled the saving of nearly 80% of the critical cases admitted in the stabilization centers.
- l) The expenditure for the year 2013-14 was Rs.8840.54 lakh. The total cases transported during the year 2013-14 is 790793 cases.

5. The Project Director, Tamil Nadu Health Systems Project has requested to sanction a sum of Rs. 110.9363/- crore (Rupees one hundred and ten crore ninety three lakh and sixty three thousand only) towards recurring and non recurring expenditure for the year 2014-2015 to operationalize the Emergency Ambulance Services of GVK-Emergency Management Research Institute.

6. The Government after careful consideration, accord sanction for the actual expenditure of Rs. 102.1515 Crore (Rupees one hundred and two crore, fifteen lakh and fifteen thousand only) incurred towards operating cost of Emergency Ambulance Services of GVK- Emergency Management Research Institute for the year 2014-15 as detailed below:

Year	Total Expenditure (Rs.in crore)	NRHM share (Rs.in crore)	State Share (Rs.in crore)
2014-15	102.1515	42.3405	59.8110

5. This order issues with the concurrence of Finance department vide its U.O.No.44387/Health II/2015, dated: 24.08.2015.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
The Mission Director, National Rural Health Mission, Chennai-6.
The Principal Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit-I), Chennai-18.
The Pay and Account Officer (South) Chennai-35.
The Director of Medical and Rural Health Services, Chennai-6.
The Chief Operating Officer, Tamil Nadu - Emergency Management Research Institute Government Kasturiba Gandhi Hospital Women and Children, Chennai-5.

Copy to:

The Secretary to Government of India,

Ministry of Health and Family Welfare, New Delhi-11

The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9.

The Finance (Health-II) Department, Chennai-9.

✓ Health and Family Welfare (Data Cell) Department, Chennai-9.

SF/SC

// FORWARDED/ BY ORDER //

P. Laminand
SECTION OFFICER
31/8/15
31/8/15