



## ABSTRACT

Health and Family Welfare Department – Announcement made by the Hon'ble Minister(Health) while moving the Demand No.19 on the floor of the Assembly on 11.08.2014 - Provision of 100 CUG Mobile Phones to strengthen the Vehicle care SMS system to Tamil Nadu State Health Transport department at a cost of Rs.7.00 Lakh (Rupees Seven Lakh only) – Sanctioned - Orders Issued.

### HEALTH AND FAMILY WELFARE (AD1) DEPARTMENT

G.O(D)No.71

Dated: 20.01.2015

Thiruvalluvar Aandu, 2046  
Jaya, Thai – 06

Read:

1. Announcement No.10 made by Hon'ble Minister(Health) while moving the Demand No.19 on the floor of the Assembly on 11.8.2014.
2. From the Director(i/c), Tamil Nadu State Health Transport Department Letter No. 000614/B1/2/2014 dated 14.8.2014.

\* \* \* \* \*

The Hon'ble Minister(Health) has made the following announcement while moving the Demand No.19 on the floor of the Assembly on 11.8.2014:-

“ஊர்திகளின் சாலை இடை நின்றலை தவிர்க்கும் பொருட்டும், கால விரயத்தினை குறைக்கும் பொருட்டும் தமிழ்நாடு மாநில சுகாதார போக்குவரத்து துறைக்கு ரூபாய் 7 இலட்சம் செலவில், 100 கைப்பேசிகள் வழங்கி குறுந்தகவல் சேவை திட்டம் வலுப்படுத்தப்படும்.

2. In the letter second read above, the Director(i/c), Tamil Nadu State Health Transport department has sent necessary proposals to Government and has requested the Government to sanction a sum of Rs.7.00 lakh for implementing the scheme.

3. The Government have carefully examined the proposal of the Director(i/c), Tamil Nadu State Health Transport department and have decided to accept it. Accordingly, sanction is accorded for incurring an expenditure of Rs.7,00,000/- (Rupees Seven Lakh only) to Tamil Nadu State Health Transport Department for purchase of 100 Nos. of Mobile Phones to strengthen the Vehicle care SMS facility as detailed in the annexure to this order.

4. The expenditure sanctioned in para 3 above shall be debited to the following Head of account as detailed below :-

"2211- 00 Family Welfare- 104 Transport –I Non Plan – AA Establishment for the maintenance of motor vehicles of public health and medical department -05 Office Expenses – 01 Telephone Charges.(DPC 2211-00 104 AA 0510)

5. Necessary funds will be provided in the Final Modified Appropriation 2014 -15. Pending provision of funds in Final Modified Appropriation 2014 -15, the Director(i/c), Tamil Nadu State Health Transport department is authorized to draw and disburse the amount sanctioned in para 3 above. The Director(i/c), Tamil Nadu State Health Transport department is requested to include the above expenditure while sending proposal for Final Modified Appropriation 2014 -15 to Finance (Health-I) Department without fail.

6. This order issues with the concurrence of the Finance department vide its U.O No.946/H-I/15, dated: 19.01.2015 and ASL No.2200 (Two Thousand and Two Hundred only)

(By order of the Governor)

J. Radhakrishnan.  
**SECRETARY TO GOVERNMENT**

To

The Director, Tamil Nadu State Health Transport Department, Chennai-32.

The Accountant General, Chennai-18/32

The Pay and Accounts Officer (South), Chennai-35.

Copy to:

The Office of the Hon'ble Chief Minister, Secretariat, Chennai-9.

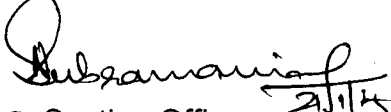

The Special Personal Assistant to Hon'ble Minister (Health), Secretariat, Chennai-9.

Finance(BG-II/ Health-I) Department, Secretariat, Chennai-9.

The Health and Family Welfare (Data cell) Department, Secretariat, Chennai-9.

SF/SC.

// Forwarded / By Order //

  
Subramanian  
Section Officer. 20/1/15  
  
20/1/15

**ANNEXURE to the G.O(D)No.71, HEALTH AND FAMILY WELFARE (AD1) DEPARTMENT, Dated: 20.01.2015**  
**NON RECURRING CHARGES**

**PART-A**

Sl. No.	Designation	Post paid plan+ CUG Charges – one month plan to be paid initially during activation 1. 727+0=725 2. 525+5=530 3. 225+50=275	Activation Charges	Persons/ No.of Connections	Service Tax (12.36%)	Total initial cost (in Rs.)
1	Director	725	100	1	101.97	926.97
2	Central calls Monitoring Officer (Call Centre –VCAC)	725	100	1	101.97	926.97
3	DD (Tech.)-1, Technical Officer-1,Material Manager-1,Automobile Engineer-1,Account Officer-WSS-1 AE-9	530	100	21	77.87	14,865.23
4	Field Staff	275	100	77	46.35	32,443.95
<b>Total</b>						49,163.12 (or) 50,000

**PART-B**

Sl. No.	Designation	Persons/ No.of Connections	Cost of Mobile Phone (Tentative)	Total initial cost (in Rs.)
1	Director	1	7000	7,000
2	Central calls Monitoring Officer (Call Centre –VCAC)	1	6000	6,000
3	DD (Tech.)-1, Technical Officer-1,Material Manager-1,Automobile Engineer-1,Account Officer-1,WSS-1,AE-9	21	5000	1,05,000
4	Field Staff	77	4000	3,08,000
5.	Publicity charges including stickers to be pasted in 2712 vehicles and printing of mobile booklets to be distributed to various PHCs, Hospitals and Medical institutions throughout the State			34,000
<b>Total</b>				4,60,000

Total : Part A + Part B = 50,000+4,60,000=Rs.5,10,000  
(Rupees Five Lakh and Ten Thousand Only)

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J. Radhakrishnan.  
Secretary to Government

*Subramanian*  
SECTION OFFICER  
21/1/15

**ANNEXURE to the G.O(D)No.71, HEALTH AND FAMILY WELFARE (AD1) DEPARTMENT, Dated: 20.01.2015**

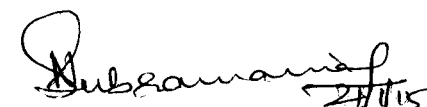
**RECURRING CHARGES up to March 2015 (All in Rupees)**

Sl. No.	Designation	Post paid plan	CUG Charges	Persons/ No. of Connections	Service Tax (12.36%)	Total Cost per month	Total Cost from Nov. 14 to Mar 15 (5 months)	
1	Director	725	0	1	89.61	814.61	4,073.05	
2	Central calls Monitoring Officer (Call Centre -VCAC)	725	0	1	89.61	814.61	4,073.05	
3	DD (Tech.)1 Technical Officer-1 Material Manager-1 Automobile Engineer-1 Account Officer-1 WSS-1 AE-9	525	5	21	65.51	12,505.67	62,528.34	
4	Field Staff	225	50	77	33.99	23,792.23	1,18,961.15	
Recurring Charges Total								1,89,635.59
(Rupees One Lakh Ninety thousand only)								(or) 1,90,000.00

<b>ABSTRACT</b>	(in Rs.)
Non recurring Expenditure	5,10,000.00
Recurring Expenditure	1,90,000.00
Total	7,00,000.00
	(Rupees Seven Lakh only)

J. Radhakrishnan,  
Secretary to Government

//True copy//

  
 SECTION OFFICER  
 24/1/15  
