



ABSTRACT

Planning and Development - Upgradation of certain Primary Health Centres/upgraded Primary Health Centres / Government Non Taluk Hospitals as Government Taluk Hospitals – Administrative and Financial sanction – Sanctioned – Orders – Issued.

HEALTH AND FAMILY WELFARE (F1) DEPARTMENT

G.O. (Ms.) No.71

Dated: 11.03.2015
Thiruvalluvar Aandu – 2046
Vijaya Masi - 27

Read:

The Director of Medical and Rural Health Services Letter
Ref.No.52500/P&D-II/2/2014, dated 24.09.2014 and 22.01.2015.

ORDER:-

Based on the announcement made by the Hon'ble Chief Minister on the floor of the Assembly under Rule 110 for the year 2014-2015, the Director of Medical and Rural Health Services in his letters read above, has submitted the proposal to upgrade the following Primary Health Centres/upgraded Primary Health Centres/Government Non Taluk Hospitals as Government Taluk Hospitals since the below places are converted as Taluks by the Revenue Administration.

Sl. No	District	Name of the Taluk/ Non-Taluk	PHC/Hospital Available
1.	Coimbatore	Kollarpatti	PHC
2.	Coimbatore	Sundakamuthur	PHC
3.	Karur	Manmangalam	UPHC
4.	Pudukottai	Illuppur	Non-Taluk Hospital
5.	Pudukottai	Karambakudi	PHC
6.	Salem	Vazhapadi	PHC
7.	Thiruvannamalai	Kalaspakkam	PHC
8.	Tiruppur	Uthukuli	UPHC
9.	Tiruppur	Madathukuiam	PHC
10.	Vellore	Natrampalli	UPHC

2. The Director of Medical and Rural Health Services has requested the Government to accord the following administrative and financial sanction for the

upgradation of Primary Health Centres/upgraded Primary Health Centres/ Government Non Taluk Hospital as Government Taluk Hospitals in the 1st Phase:-

Sl. No.	Items	Recurring Expenditure (Amount in Rs.)	Non-Recurring Expenditure (Amount in Rs.)
1.	Man Power	Rs.14,19,22,800/-	
2.	Buildings		Rs.9,15,00,000
3.	Equipments		Rs.1,23,69,000
4.	Furniture		Rs. 18,92,660
5.	Linen		Rs. 23,15,540
	Total	Rs.14,19,22,800/-	Rs.10,80,77,200
	Grand Total	Rs.25,00,00,000/-	

3. The Government have examined the proposal of the Director of Medical and Rural Health Services in detail and accord sanction to upgrade 10 Primary Health Centres / Upgraded Primary Health Centres / Non – Taluk Hospital as Taluk Hospital along with the existing man power, all other facilities and additional creation of 184 posts in the 1st Phase at a cost of Rs.22,14,53,788/- (Rupees Twenty Two Crores Fourteen Lakhs Fifty Three Thousand Seven Hundred and Eighty Eight only) towards recurring and non-recurring expenditure as detailed in the Annexures to this order.

4. The expenditure sanctioned in para-3 above, shall be debited to the following head of account:

For Taluk Hospitals - Recurring and Non-Recurring:

“2210-Medical and Public Health – 01-Urban Health Services - Allopathy- 110 – Hospitals and Dispensaries - I Non-Plan AB Taluk Headquarters Hospitals - 01 Salaries”. (DPC 2210-01-110-AB-0104)

05 Office Expenses 05 Furniture

(DPC 2210-01-110-AB-0551)

19 Machinery and Equipment - 01 Purchase

(DPC 2210-01-110-AB-1916)

46 Clothing, Tentage and Stores

(DPC 2210-01-110-AB-4600)

“4210 capital Outlay on Medical and Public Health - 01 Urban Health Services – 110 Hospitals and Dispensaries (including Pharmacy) – Schemes in the Twelfth Five Year Plan – II - State Plan - JA Buildings – 16 Major Works.”

6. The Director of Medical and Rural Health Services / Chief Engineer (Buildings) concerned are authorized to draw and disburse the amount sanctioned in para 3 above. The Director of Medical and Rural Health Services is directed to procure and install the items through Tamil Nadu Medical Services Corporation Limited, Chennai. Further, the amount sanctioned towards purchase of equipments, furniture and linen shall not be paid in cash but shall be credited to the following Personal Deposit Account of Tamil Nadu Medical Services Corporation Limited, Chennai:-

"K Deposits and Advances (b) Deposits not bearing interest "8443.00 Civil Deposits – 800 Other Deposits – CE – Deposits of Tamil Nadu Medical Services Corporation Limited (TNMSC).

(DPC - 8443 – 00-800-CE-00 0H (Receipts))

7. The expenditure sanctioned in para-3 above, shall constitute an item of "New Instrument of Service" and the approval of legislature will be obtained in due course. Pending approval of legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund. Orders will be issued by the Finance (BG-I) Department separately. The Director of Medical and Rural Health Services / Chief Engineer (Buildings) are requested to send necessary proposal to Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required for the current year from the contingency fund. The Director of Medical and Rural Health Services / Chief Engineer (Buildings) are directed to send necessary explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2014-2015 to Government in Finance (BG-I) Department at the appropriate time without fail.

8. This orders issues with the concurrence of Finance Department vide its U.O.No.14917/CMPC/2015, dated 11.03.2015 and Additional Sanction Ledger No. 2761 (Two Thousand Seven Hundred and Sixty One).

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT.

To

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6

The Managing Director, Tamil Nadu Medical Services Corporation Limited,
Chennai-8.

The Joint Director of Health Services of Coimbatore, Karur, Pudukottai, salem,
Thiruvannamalai, Tiruppur and Vellore Districts.

The Medical Officers of concerned PHC's & UPHC's,
through Director of Public Health and Preventive Medicine.

The Engineer in Chief, Chepauk, Chennai-5,

The Accountant General / Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 32

The District Treasury Officer of the concerned Districts.

Copy to:

The Finance (Health-II / BG-I / BG-II) (PWD-I) Department, Chennai-9

✓ The Health & Family Welfare (Data Cell) Department, Chennai-9

The Special Personal Assistant to the Hon'ble Chief Minister, Chennai-9

The Special Personal Assistant to the Hon'ble Minister (Health), Chennai--9

SF / Scs

//FORWARDED BY ORDER//

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12/03/2015
SECTION OFFICER.

ANNEXURE-I

Upgradation of 10 Primary Health Centres / Upgraded Primary Health Centres / Non – Taluk Hospital as Taluk Hospital

G.O.(Ms). No.71, Health and Family Welfare (F1) Department, Dated 11.03.2015.

Sl. No.	Items	Recurring Expenditure (Amount in Rs.)	Non-Recurring Expenditure (Amount in Rs.)
1.	Man Power (for 184 posts)	Rs.11,37,45,588/-	
2.	Buildings		Rs. 9,15,00,000
3.	Equipments		Rs. 1,20,00,000
4.	Furniture		Rs. 18,92,660
5.	Linen		Rs. 23,15,540
	Total	Rs.11,37,45,588/-	Rs. 10,77,08,200
	Grand Total	Rs.22,14,53,788/- (Rupees Twenty Two Crores Fourteen Lakhs Fifty Three Thousand Seven Hundred and Eighty Eight only)	

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT.

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12/03/2015
SECTION OFFICER

ANNEXURE-II
STAFF

G.O.(Ms). No.71, Health and Family Welfare (F1) Department, Dated 11.03.2015.

Sl. No	Name of the post	SCALE OF PAY	KOLLARPATTI	SUNDAKAMUTHUR	MANMANGALAM	ILLUPUR	KARAMBAKUDI	VAZHAPADY	KALASAPAKKAM	MADATHUKULAM	UTHUKULI	NATARAMPALLI	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	Senior Civil Surgeon	15600-39100 + 7600 G.P.	1	1	1	1	0	1	1	1	1	0	8
2	Assistant Surgeon	15600-39100 + 5400 G.P.	1	3	3	1	1	1	4	4	4	2	24
3	Office Superintendent	9300-34800 + 4800 G.P.	1	1	0	1	1	1	1	1	1	0	8
4	Junior Assistant	5200-20200 + 2400 G.P.	1	0	0	1	1	1	1	1	1	0	7
5	Nursing Superintendent Gr-II	9300-34800 + 4700 G.P.	1	1	1	1	1	1	1	1	1	1	10
6	Staff Nurse	9300-34800 + 4450 G.P.	7	8	4	4	4	6	6	5	5	5	54
7	Chief Pharmacist	9300-34800 + 4400 G.P.	1	1	1	1	1	1	1	1	1	1	10
8	Lab Technician Gr-II	9300-34800 + 4200 G.P.	1	0	1	0	1	0	1	0	1	1	6
9	Physiotherapist Gr-II	9300-34800 + 4500 G.P.	1	1	1	1	1	1	1	1	1	1	10
10	Radiographer	9300-34800 + 4200 G.P.	0	1	1	0	1	0	1	1	1	0	6
11	Maternity Assistant	5200-20200 + 2400 G.P.	1	1	1	1	1	1	1	1	1	1	10
12	Office Assistant	4800-10000 + 1300 G.P.	1	1	1	0	1	1	1	1	1	1	9
13	Cook	4800-10000 + 1300 G.P.	0	1	1	0	0	1	1	1	1	1	7
14	Multi purpose Hospital Workers	Consolidated Pay	2	2	2	0	0	2	2	2	3	0	15
	TOTAL		19	22	18	12	14	18	23	21	23	14	184

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT.

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12/03/2015
SECTION OFFICER

ANNEXURE - III
BUILDINGS

G.O.(Ms) No.71, Health and Family Welfare (F1) Department, dated 11.03.2015

S.NO	DISTRICT	NAME OF THE INSTITUTIONS	ALREADY SANCTIONED BED STRENGTH	ADDITIONAL WARDS SANCTIONED										Operation Theatre	COST (Rs.)
				Male Wards	Female Wards	Post of Operative Male & Female	Maternity ward	AE, Ophthalmic & Cardiology Ward	Postpartum Ward	Paediatric	TOTAL				
1	Coimbatore	Kollarpatti (PHC)	30	0	0	0	0	10	0	10	20	1	75,00,000		
2	Coimbatore	Sundakamuthur	6	10	10	5	0	0	0	5	30	0	90,00,000		
3	Karur	Manmangalam (PHC)	30+6	7	7	5	0	0	0	5	24	0	75,00,000		
4	Pudukottai	Illuppur(Non Taluk GH)	55	5	5	10	5	22	0	7	54	0	1,50,00,000		
5	Pudukottai	Karambakudi(PHC)	6	10	10	5	0	0	0	5	30	0	90,00,000		
6	Salem	Vazhapady (PHC)	30	10	10	5	0	0	0	5	30	0	90,00,000		
7	Thiruvannamalai	Kalaspakkam	6	10	10	5	0	0	0	5	30	0	90,00,000		
8	Tiruppur	Madathukulam (PHC)	3	10	10	8	10	0	9	10	57	1	1,65,00,000		
9	Tiruppur	Uthukuli (PHC)	6	10	10	8	7	0	7	12	54	1	1,50,00,000		
10	Vellore	Natrapalli (PHC)	30	10	10	5	0	0	0	5	30	0	90,00,000		
			Total											9,15,00,000	

Rs.9,15,00,000/- (Rupees Nine Crore Fifteen Lakhs Only)

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT

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12/03/2015.
SECTION OFFICER

**ANNEXURE - IV
EQUIPMENTS**

G.O.(Ms). No.71, Health and Family Welfare (F1) Department, Dated 11.03.2015.

S.No	Name of the Instruments	Kollarpatti	Sundakamuthur	Manmangalam	Illuppur	Karambakudi	Vazhapady	Kalaspakkam	Madathukulam	Uthukuli	Natrampalli	Total	Total Cost (Rs.)
1	ECG	1	1	1	2	1	1	1	2	2	1	13	15,00,000
2	Pulse Oximeter	1	1	1	2	1	1	1	2	2	1	13	9,00,000
3	Multi Para monitor	1	1	1	2	1	1	1	2	2	1	13	20,00,000
4	Diathermy	1	1	1	1	1	1	1	1	1	1	10	10,00,000
5	Autoclave	1	1	1	2	1	1	1	2	2	1	13	5,00,000
6	Radiant Warnmer	1	1	1	2	1	1	1	2	2	1	13	5,00,000
7	Needle Destroyer	2	2	2	3	2	2	2	3	3	2	23	60,000
8	Nebulizer	1	1	1	2	1	1	1	2	2	1	13	40,000
9	Suction Apparatus	2	2	2	2	2	2	2	2	2	2	20	2,00,000
10	Shadowless lamp	1	1	1	1	1	1	1	1	1	1	10	5,00,000
11	Boyles Apparatus	2	2	2	3	2	2	2	3	3	2	23	20,000

12	BP Apparatus	4	4	4	5	4	4	4	5	5	4	43	80,000
13	Medical Instrumets like Scissors, Forceps, Artery , Trolly, Sterliser, Flowmerter, Laryngoscope etc.,	1	1	1	3	1	1	1	3	3	1	16	23,00,000
14	Photo Therapy	1	1	1	2	1	1	1	2	2	1	13	2,00,000
15	Volumetric Infusion pump	1	1	1	2	1	1	1	2	2	1	13	3,00,000
16	Suyringe infusin pump	1	1	1	2	1	1	1	2	2	1	13	3,00,000
17	OT table Hydralic	1	1	1	1	1	1	1	1	1	1	10	10,00,000
18	Semi Auto Analysor	1	1	1	2	1	1	1	2	2	1	13	6,00,000
													1,20,00,000

(Rupees One Crore Twenty Lakhs Only)

J. RADHAKRISHNAN
SECRETARY TO GOVERNMENT

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12/03/2015
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ANNEXURE V

FURNITURE

G.O.(Ms). No.71, Health and Family Welfare (F1) Department, Dated 11.03.2015.

S.No	Name of the Instruments	Kollarpatti	Sundakamuthur	Manmangalam	Illuppur	Karambakudi	Vazhapady	Kalaspakkam	Madathukulam	Uthukuli	Natrapalli	Total	Cost per unit (Rs.)	Total Cost (Rs.)
1	Strainless Steel Cots	20	30	24	64	30	30	30	57	54	30	369	3,600	13,28,400
2	Table	3	3	3	5	3	3	3	5	5	3	36	2,200	79,200
3	Chairs	6	6	6	9	6	6	6	9	9	6	69	760	52,440
4	Stool	3	3	3	5	3	3	3	5	5	3	36	220	7,920
5	Wheel Chair	2	2	2	3	2	2	2	3	3	2	23	2,000	46,000
6	SS Stretcher	2	2	2	5	2	2	2	5	5	2	29	5,000	1,45,000
7	Salien Stand	6	6	6	9	6	6	6	9	9	6	69	1,500	1,03,500
8	Steel Rack for Medical Store	2	2	2	5	2	2	2	5	5	2	29	3,000	87,000
9	Steel Bench	3	3	3	5	3	3	3	5	5	3	36	1,200	43,200
													TOTAL	18,92,660

(Rupees Eighteen Lakhs Ninty Two Thousand Six Hundred and Sixty Only)

J. RADHAKRISHNAN
SECRETARY TO GOVERNMENT

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12/03/2015

**ANNEXURE - VI
LINEN**

G.O.(Ms). No.71, Health and Family Welfare (F1) Department, Dated 11.03.2015.

S.No	Name of the Instruments	Kollarpatti	Sundakamuthur	Manmangalam	Illuppur	Karambakudi	Vazhapady	Kalaspakkam	Madathukulam	Uthukuli	Natrapalli	Total	Cost per unit (Rs.)	Total Cost (Rs.)
1	Mattress	10	25	19	47	25	25	25	47	42	25	290	4,000	11,60,000
2	Peadiatric Mattress	10	5	5	7	5	5	5	10	12	5	69	2,300	1,58,700
3	Bed Sheets	20	30	24	54	30	30	30	57	54	30	359	5,00	1,79,500
4	Pillow	20	30	24	54	30	30	30	57	54	30	359	300	1,07,700
5	Pillow Covers	40	60	48	108	60	60	60	114	108	60	718	100	71800
6	Bed Spread	20	40	24	54	40	40	40	60	60	40	418	300	1,25,400
7	Doctors Over coat	5	5	5	10	5	5	5	10	10	5	65	1,000	65000
8	Towels	14	10	15	25	10	15	15	24	24	15	167	100	16700
9	Baby Towels	15	10	12	15	12	10	10	15	15	12	126	90	11340
10	Hospital Worker OT coat	10	10	10	10	10	10	10	10	10	10	100	1,000	1,00,000
11	Patients OT Dress Male	10	10	10	10	10	10	10	10	10	10	100	300	30000
12	Patients OT Dress Female	12	10	10	12	10	10	10	12	12	10	108	300	32400
13	Abdominal Sheet for OT	20	30	20	30	20	20	30	40	30	30	270	500	1,35,000
14	Table Cloth	5	5	5	5	5	5	5	5	5	5	50	440	22000
15	Blankets Red and Blue	20	20	20	20	20	20	20	20	20	20	200	500	1,00,000
													Total	23,15,540

(Rupees Twenty Three Lakhs Fifteen Thousand Five Hundred and Forty Only)

J. RADHAKRISHNAN
SECRETARY TO GOVERNMENT

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(Signature)
12/03/2015
SECTION OFFICER