



ABSTRACT

IFHRMS – Implementation of Integrated Financial and Human Resource Management System – Permission for purchase of Computers and Accessories for the use of Directorate of Public Health and Preventive Medicine - Expenditure Sanction – Orders – Issued.

HEALTH AND FAMILY WELFARE (N1) DEPARTMENT

G.O.(Ms).No.570

Dated: 24.12.2019.

திருவள்ளூர் ஆண்டு – 2050
விகாரி மூலமர்கழி-08.

Read:

From the Director of Public Health and Preventive Medicine Letter No.68907/E3/S1/2015, dated 20.6.2019, 25.7.2019 and 22.8.2019.

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ORDER:

Integrated Financial and Human Resource Management System (IFHRMS) Software has been inaugurated by the Hon'ble Chief Minister of Tamil Nadu on 10.1.2019 and subsequently rolled out across the state with effect from 1.8.2019. The success of this project mainly depends on the support and co-ordination of all the stakeholders, especially all Government Department's associated with Treasuries. Apart from this, the financial year 2019-20 onwards, all budget allocations have to be distributed only through IFHRMS and all bill processing are to be done by the above mode only. The E-Service Register and E-Payroll System are to be done through IFHRMS all over Tamil Nadu. To implement the above scheme, it has been requested to ensure the availability of the following IT infrastructure with the minimum specifications mentioned below:

(i).	Computer System	2 Numbers 2.0 GHZ Processor, 4 GB DDR3 RAM, Sufficient Storage (300+GB Hard Disk), 4 USB 2.0 ports, Pre-Located Microsoft OS (windows 10.9.2008)
(ii).	Scanner	1 No.
(iii).	Printer	1 No.
(iv).	Connectivity	Any Public connectivity with static IP. (If TNSWAN connectivity is not available, the Public Connectivity was suggested with static IP) Provision of redundant connectivity was also suggested as alternate connectivity to avoid disruptions.

2. In the circumstances reported by the Director of Public Health and Preventive Medicine, in his letter read above, the Government accord sanction for a sum of Rs.3,75,13,281/- (Rupees Three Crore Seventy Five Lakh Thirteen Thousand Two hundred and Eighty One only) (inclusive of all taxes) (non-recurring) towards purchase of Computers, Printers, Scanners and internet connectivity for implementation of Integrated Financial and Human Resource Management System (IFHRMS) at Block Office, Office of the Deputy Director of Health Services, National Filaria Control Units, Training Centre, which are functioning under the Directorate of Public Health and Preventive Medicine as follows:-

Sl. No.	Description	Total Nos.	Unit Price (Rs.)	Amount (Rs.)
1)	System(Desktop computer)	495	44,529	2,20,41,855
2)	UPS	495	15,366	76,06,170
3)	Laser Printer	475	9,635	45,76,625
4)	Scanner	475	5,824	27,66,400
5)	Dedicated internet leases line	--	--	4,22,968
6)	Firewall to Manage internet lease line	--	--	99,263
TOTAL				3,75,13,281

3. The details of Drawing and Disbursing officers in the Directorate of Public Health and Preventive Medicine and its subordinate offices is annexed with this order.

4. The expenditure sanctioned in para 2 above shall be debited in the following head of account:-

"2210 Medical and Public Health – 06 – Public Health – 001 – Direction and Administration – State's Expenditure – AA Headquarters Administration – 376 Computer and Accessories – 01 Purchase."

(D.P.C: 2210-06-001-AA-37601)

5. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2019-2020. However, this expenditure shall be brought to the notice of the legislature by Specific Inclusion in the Supplementary Estimates 2019-2020. Pending provision of such funds in RE 2019-2020 the Director of Public Health and Preventive Medicine is authorized to incur the amount sanctioned in para 2 above. The Director of Public Health and Preventive Medicine is requested to send draft explanatory notes for Supplementary Estimates 2019-2020 to Government in Finance (BG-I) Department and also to include the expenditure while

sending the budget proposals for Revised Estimate / Final Modified Appropriation 2019-2020 to Government in Finance (Health-I) Department without fail.

6. This order issues with the concurrence of Finance Department vide its U.O.No.61851/H-I/2019, dated 20.12.2019 and Additional Sanction Ledger No.2547 (Two Thousand Five Hundred and Forty Seven)

(BY ORDER OF THE GOVERNOR)

BEELA RAJESH,
SECRETARY TO GOVERNMENT.

To

The Director of Public Health and Preventive Medicine, Chennai-600 006.

The Managing Director, ELCOT, Chennai – 600 035.

The Principal Accountant General, Chennai – 600 018.

The Pay and Accounts Officer (N/E/S), Chennai – 1/8/35

All District Treasury Officers.

All Deputy Director of Health Services.

Copy to:

The Chief Minister's Officer, Chennai – 600 009.

The Deputy Chief Minister's Office, Chennai – 600 009.

The Commissioner of Treasuries and Accounts, Treasuries and
Accounts Department, Chennai – 600 035.

The Special Personal Assistant to Hon'ble Minister (Health and
Family Welfare) Chennai - 600 009.

The Finance (Health-I/BG-I/BG-II/Small Savings) Department,
Chennai - 600 009.

✓ The Health and Family Welfare (Data Cell) Department, Chennai – 600 009.
Stock File/Spare Copy

// FORWARDED / BY ORDER //

N: *Letka*
27.12.2019
SECTION OFFICER
27/12/19

ANNEXURE

Details of drawing and disbursing officers in directorate of public health and preventive medicine and its subordinate offices and Provision of Infrastructure for implementing IFHRMS

Block Primary Health Centres:

Total No. of Block PHCs	Description	Quantity/ Unit	Total Nos.	Unit Price	Total Amount
388	System	1	388	44529	17277252
	Printer	1	388	9635	3738380
	Scanner	1	388	5824	2259712
	UPS	1	388	15366	5962008
Total A					29237352

Health Unit Districts:

Total No. of HUDs	Description	Quantity/ Unit	Total Nos.	Unit Price	Total Amount
42	System	1	42	44529	1870218
	Printer	1	42	9635	404670
	Scanner	1	42	5824	244608
	UPS	1	42	15366	645372
Total B					3164868

Zonal Entomological Team Offices :

No. ZET Offices	Description	Quantity/ Unit	Total Nos.	Unit Price	Total Amount
9	System	1	9	44529	400761
	Printer	1	9	9635	86715
	Scanner	1	9	5824	52416
	UPS	1	9	15366	138294
Total C					678186

Filaria Control Units:

No. of Filaria Control Units	Description	Quantity/ Unit	Total Nos.	Unit Price	Total Amount
6	System	1	6	44529	267174
	Printer	1	6	9635	57810
	Scanner	1	6	5824	34944
	UPS	1	6	15366	92196
Total D					452124

IVC & Z:

IVC & Z	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
1	System	1	1	44529	44529
	Printer	1	1	9635	9635
	Scanner	1	1	5824	5824
	UPS	1	1	15366	15366
Total E					75354

Regional Training Institutes:

No. of Regional Training Institute	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
6	System	1	6	44529	267174
	Printer	1	6	9635	57810
	Scanner	1	6	5824	34944
	UPS	1	6	15366	92196
Total F					452124

Water Labs:

No. of Water Labs	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
4	System	1	4	44529	178116
	Printer	1	4	9635	38540
	Scanner	1	4	5824	23296
	UPS	1	4	15366	61464
Total G					301416

RCAP:

RCAP	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
3	System	1	3	44529	133587
	Printer	1	3	9635	28905
	Scanner	1	3	5824	17472
	UPS	1	3	15366	46098
Total H					226062

Port Health Office:

Port Health Office	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
1	System	1	1	44529	44529
	Printer	1	1	9635	9635
	Scanner	1	1	5824	5824
	UPS	1	1	15366	15366
Total I					75354

Mobile Medical Unit:

Mobile Medical Unit	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
1	System	1	1	44529	44529
	Printer	1	1	9635	9635
	Scanner	1	1	5824	5824
	UPS	1	1	15366	15366
Total J					75354

Total Requirement at Directorate level:

No. of Establishment Sections in O/o. the DPH&PM	Description	Quantity / Unit	Total Nos.	Unit Price	Total Amount
14	System	2	28	44529	1246812
	Printer	1	14	9635	134890
	Scanner	1	14	5824	81536
	UPS	2	28	15366	430248
Total K					1893486

No. of Approving Officers in O/o. the DPH&PM	Description	Quantity /Unit	Total Nos.	Unit Price	Total Amount
6	System	1	6	44529	267174
	UPS	1	6	15366	92196
Total L					359370
Total (A+B+C+D+E+F+G+H+I+J+K+L)					36991050
Dedicated Internet Leased Line					422968
Firewall to manage internet Lease line					99263
Grand Total					37513281

BEELA RAJESH,
SECRETARY TO GOVERNMENT.

// True Copy //

N. Latha 27.12.2019
SECTION OFFICER
27/12/19