



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for incentive under Asha Benefit Packages, Ayushman Bharat – Health and Wellness Centre under National Rural Health Mission, Other Health System for activities covered under National Rural Health Mission and Reproductive Child Health Flexible Pool including other programmes during the year 2019-20 released by Government of India – State and Central Share for a sum of Rs.168,25,00,000/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.544

Dated :29.11.2019
Vigari, Karthigai - 13
Thiruvalluvar Aandu 2050
Read:

From the Mission Director, State Health Society, letter No.4616-13/NHM/A2/2019, dated: 7.11.19.

ORDER:

The Mission Director, National Health Mission in his letter read above, has stated that, the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for incentive under Asha Benefit Packages, Ayushman Bharat – Health and Wellness Centre under National Rural Health Mission, Other Health System for activities covered under National Rural Health Mission and Reproductive Child Health Flexible Pool including other programmes for the year 2019-20 and credited into State Government account as detailed below:-

Sl. No	Name of the Scheme	Government of India Letter No.	Amount (Rs.)
1.	Release of Grants-in-Aid for incentive under Asha Benefit packages during 2019-20 - General	G.27017/35/2019-20/NHM-Finance/13, Dated:19.9.2019.	26,00,000
		G.27017/35/2019-20/NHM-Finance/13, Dated:20.9.2019.	8,00,000
Total Asha benefit package General			34,00,000
2.	Release of Grants-in-Aid for incentive under Ayushman Bharat – Health and Wellness Centre under NRHM during 2019-20 – General	G.27017/35/2019-20/NHM-Finance-/10- Dated 19.9.19	5,47,00,000
Total Ayushman Bharat under NRHM General			5,47,00,000
3.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - General	G.27034/107/2019-20/NHM-Finance/4, Dated 16.9.19	3,22,00,000
		G.27034/107/2019-20/NHM-Finance/5, Dated 16.9.19	36,00,000
	Release of Grants-in-Aid for incentive under Other Health System for activities covered under NRHM during 2019-20 - General	G.27017/35/2019-20/NHM-(F)/4, Dated 19.9.19	33,77,00,000
		G.27017/35/2019-20/NHM-(F)/5, Dated 19.9.19	3,75,00,000
Total OHSS under NRHM General			41,10,00,000

4.	Release of Grants-in-Aid for RCH Flexible Pool including other programmes during 2019-20 - General	G.27034/107/2019-20/NHM-Finance/1, Dated 16.9.19	11,45,00,000
	Release of Grants-in-Aid for incentive under RCH Flexible Pool including other programmes during 2019-20 - General	G.27017/35/2019-20/NHM-Finance/1 Dated 19.9.19	15,95,00,000
		G.27017/35/2019-20/NHM-Finance/1 Dated 20.9.19	5,33,00,000
Total RCH General			32,73,00,000
Grand Total Asha, Ayushman under NRHM, OHSS under NRHM and RCH General			79,64,00,000
5.	Release of Grants-in-Aid for incentive under Asha Benefit packages during 2019-20 - SCSP	G.27017/35/2019-20/NHM-Finance/13, Dated:19.9.2019.	7,00,000
		G.27017/35/2019-20/NHM-Finance/13, Dated:20.9.2019.	2,00,000
Total Asha benefit package SCSP			9,00,000
6.	Release of Grants-in-Aid for incentive under Ayushman Bharat – Health and Wellness Centre under NRHM during 2019-20 – SCSP	G.27017/35/2019-20/NHM-Finance-/11- Dated 19.9.19	1,39,00,000
Total Ayushman under NRHM SCSP			1,39,00,000
7.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - SCSP	G.27034/107/2019-20/NHM-Finance/6, Dated 16.9.19	82,00,000
		G.27034/107/2019-20/NHM-Finance/7, Dated 16.9.19	9,00,000
	Release of Grants-in-Aid for incentive under Other Health System for activities covered under NRHM during 2019-20 - SCSP	G.27017/35/2019-20/NHM-(F)/6, Dated 19.9.19	8,57,00,000
		G.27017/35/2019-20/NHM-(F)/7, Dated 19.9.19	95,00,000
Total OHSS under SCSP			10,43,00,000
8.	Release of Grants-in-Aid for RCH Flexible Pool including other programmes during 2019-20 - SCSP	G.27034/107/2019-20/NHM-Finance/2, Dated 16.9.19	2,90,00,000
	Release of Grants-in-Aid for incentive under RCH Flexible Pool including other programmes during 2019-20 - SCSP	G.27017/35/2019-20/NHM-Finance/2 Dated 19.9.19	4,05,00,000
		G.27017/35/2019-20/NHM-Finance/2 Dated 20.9.19	1,35,00,000
Total RCH SCSP			8,30,00,000
Grand Total Asha, Ayushman under NRHM, OHSS under NRHM and RCH SCSP			20,21,00,000
9.	Release of Grants-in-Aid for incentive under Ayushman Bharat – Health and Wellness Centre under NRHM during 2019-20 – STSP	G.27017/35/2019-20/NHM-Finance-/12- Dated 19.9.19	8,00,000
Total Ayushman under NRHM STSP			8,00,000
10.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - STSP	G.27034/107/2019-20/NHM-Finance/8, Dated 16.9.19	4,00,000
		G.27034/107/2019-20/NHM-Finance/9, Dated 16.9.19	1,00,000

	Release of Grants-in-Aid for incentive under Other Health System for activities covered under NRHM during 2019-20 - STSP	G.27017/35/2019-20/NHM-(F)/8, Dated 19.9.19	47,00,000
		G.27017/35/2019-20/NHM-(F)/9, Dated 19.9.19	5,00,000
	Total OHSS under STSP		57,00,000
11	Release of Grants-in-Aid for RCH Flexible Pool including other programmes during 2019-20 - STSP	G.27034/107/2019-20/NHM-Finance/3, Dated 16.9.19	16,00,000
	Release of Grants-in-Aid for incentive under RCH Flexible Pool including other programmes during 2019-20 - STSP	G.27017/35/2019-20/NHM-Finance/3 Dated 19.9.19	22,00,000
		G.27017/35/2019-20/NHM-Finance/3 Dated 20.9.19	7,00,000
	Total RCH under STSP		45,00,000
	Grand Total Asha, Ayushman under NRHM, OHSS under NRHM and RCH STSP		1,10,00,000
	Grand Total		100,95,00,000

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.100,95,00,000/- (Rupees One Hundred crore and ninety five lakh Only) works out of Rs.67,30,00,000/- (Rupees Sixty Seven Crore and thirty lakh only)

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.168,25,00,000/- (Rupees One Hundred and Sixty Eight Crore and Twenty Five lakh only) towards the State and Central Share contribution of Grants-in-Aid for incentive under Asha Benefit Packages, Ayushman Bharat – Health and Wellness Centre under National Rural Health Mission, Other Health System for activities covered under National Rural Health Mission and Reproductive Child Health Flexible Pool including other programmes for the year 2019-20 since, the Government of India have transferred the Grants-in-aid to State Government for drawal of amount through treasury and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)				
Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Govt)	Present Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	(632.98)+34.64=667.62	132.73	372.19
2211 00 793 UA 30903	315.6841	(157.68)+4.93=162.61	33.69	119.39
2211 00 794 UA 30903	15.0326	(8.47)+0.23=8.70	1.83	4.50
TOTAL	1503.2576	838.93	168.25	496.09

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.168,25,00,000/- (Rupees One Hundred and Sixty Eight Crore and Twenty Five lakh only) towards the State and Central Share contribution (State share Rs.67,30,00,000/- and Government of India share – Rs.100,95,00,000/-) of the incentive under Asha Benefit Packages, Ayushman Bharat – Health & Wellness Centre under National Rural Health Mission, Other Health System for

activities covered under National Rural Health Mission and Reproductive Child Health Flexible Pool including other programmes during the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Scheme	Head of Account	Government of India Share	State Share	Total
Asha	2211-00 Family Welfare 103 Maternity and Child Health - Schemes shared between State and Centre - UA National Health Mission Schemes - 309 Grants-in-Aid - 03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	34,00,000	22,66,667	56,66,667
Ayushman under NRHM		5,47,00,000	3,64,66,667	9,11,66,667
OHSS under NRHM		41,10,00,000	27,40,00,000	68,50,00,000
RCH		32,73,00,000	21,82,00,000	54,55,00,000
	Total General	79,64,00,000	53,09,33,334	132,73,33,334
Asha	2211-00 Family Welfare 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UA National Health Mission Schemes under Special Component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	9,00,000	6,00,000	15,00,000
Ayushman under NRHM		1,39,00,000	92,66,667	2,31,66,667
OHSS under NRHM		10,43,00,000	6,95,33,333	17,38,33,333
RCH		8,30,00,000	5,53,33,333	13,83,33,333
	Total SCSP	20,21,00,000	13,47,33,333	33,68,33,333
Asha	2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	-	-	-
Ayushman under NRHM		8,00,000	5,33,333	13,33,333
OHSS under NRHM		57,00,000	38,00,000	95,00,000
RCH		45,00,000	30,00,000	75,00,000
	Total STSP	1,10,00,000	73,33,333	1,83,33,333
	Grand Total	100,95,00,000	67,30,00,000	168,25,00,000

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.59270/Health-I/2019, dated: 27.11.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai -6.

The Accountant General, Chennai – 18

The Pay Accounts Officer, Chennai - 35.

Copy to:

The Finance (Health-1) Department, Chennai-9

The Health and Family Welfare (Data Cell) Department, Chennai – 9

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//Forwarded by Order//

La. Uthir
29/11/19
BB
SECTION OFFICER