



ABSTRACT

Establishment – King Institute of Preventive Medicine, Guindy, Chennai – Tissue Bank and Immuno diagnostic screening Laboratory Funds not utilized and surrendered – Sanction of Unspent amount for the year 2014-2015 - Orders - Issued.

HEALTH AND FAMILY WELFARE (E2) DEPARTMENT

G.O.(Ms).No.52

Dated:25.02.2015
Thiruvalluvar Aandu 2046
Jaya Maasi -13

Read:

- 1 G.O.(Ms)No.347, Health and Family Welfare (M1) Department, dated:18.12.2012.
- 2 From the Director of Medical Education, Letter No.27937/P&D-I/3/2012, dated: 10.04.2014.

ORDER:

The Director of Medical Education has reported that the Director, King Institute of Preventive Medicine, Guindy, Chennai has stated that during the budget session 2012 - 2013 Government have announced in the Legislative Assembly that the vaccine production in King Institute of Preventive Medicine and Research, Guindy, Chennai will be revived besides creating a Tissue Bank at a total cost of Rs.5.00 Crores. Accordingly proposals have been submitted to Government through the Directorate of Medical Education.

2. In Government order first read above, among others, a sum of Rs.58,27,000/- has been sanctioned for Immune Diagnostic Screening Laboratory and Centralized Tissue Bank in King Institute of Preventive Medicine and Research.

3. The Director of Medical Education has stated that codal procedure has been initiated for the procurement of furniture, stationery items, chemicals and glassware for Tissue Bank and Immuno Diagnostic Screening Laboratory. Due to shortage of time, they were not able to complete the process before the financial year 2012 -2013. Therefore a part of the amount was utilized and the balance amount was surrendered to Government in FMA 2012-13. Therefore requested the Government to sanction the

unutilized amount for the year 2014-2015 for Immune Diagnostic Screening Laboratory and Centralized Tissue Bank in King Institute of Preventive Medicine and Research, Guindy, Chennai.

4. The Government after careful examination of the proposal of the Director of Medical Education in detail, permit the Director of Medical Education to utilize the unspent amount of Rs.54.99 Lakhs (Rupees Fifty Four Lakhs and Ninety Nine Thousands only), sanctioned in the G.O.(Ms)No.347, Health and Family Welfare Department, dated:18.12.2012. for the Immune Diagnostic Screening Laboratory and Centralized Tissue Bank in King Institute of Preventive Medicine and Research, Guindy, Chennai:-

(in thousands)

S. No	Detailed Head of Account	Total allotment	Amount sanctioned for the year 2014-15
1	05-Office Expenses 02-Other Contingencies	200	200
2	05-Furniture	240	240
3	21-Motor Vehicles 01-Purchase	1000	1000
4	24-Material and Supplies	3896	3852
5	33- Payment for Professional and Special Service 04-Contract payment	264	41
6	47-Stores and Equipments 01-Stores	75 (Utilized amount Rs.61.195 balance amount Rs.13.805)	14
7	72- Training	152	152
		Total	5499

5. The expenditure sanctioned in para 4 above shall be debited to the following head of account:-

“2210- Medical and Public Health - 06 Public Health -107 - Public Health Laboratory -I -Non Plan AD - Public Health Laboratory, King Institute at Guindy 05 Office Expenses 02 Other contingencies (DPC - 2210-06-107-AD-0522)”. - Rs.200 Thousands.

05 Office Expenses -05 Furniture
(DPC 2210-06-107-AD-5559) - Rs.240 Thousands.

21.M.V.01 Purchase
(DPC 2210-06-107-AD-2119)-Rs.1000 Thousands.

24. Material and Supplies -
(DPC 2210-06-107-AD-2404) -Rs.3852 Thousands.

33 Payments for Professional and Special Services
04 - Contract payment
(DPC 2210-06-107-AD-3341) - Rs.41 Thousands.

47 Stores and Equipments 01 Stores
(DPC 2210-06-107-AD 4715) - Rs.14 Thousands.

72. Training
(DPC 2210-06-107 AD-7203) Rs.152 Thousands.

6. Necessary funds will be provided in FMA 2014-15 However this expenditure shall be brought to the notice of the legislature by specific inclusion in the Supplementary Estimate 2014-15. Pending provision of such funds in FMA 2014-15, the Director of Medical Education is authorized to draw and disburse the amount sanctioned in para 4 above. The Director of Medical Education is directed to include this expenditure while sending the budget proposal for FMA 2014-15 and draft explanatory notes for Supplementary Estimates 2014-15 to Government in Finance Department without fail.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.6085/Health-II 2015, dated:23.02.2015 and ASL No.2557 (Two Thousand Five Hundred and Fifty Seven)

(BY ORDER OF THE GOVERNOR)

Dr.J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Director of Medical Education, Chennai -10.
The Director, King Institute of Preventive
Medicine and Research Center, Guindy, Chennai.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.
The Accountant General, Chennai-18/35.
The Pay and Accounts (South/East) Office, Chennai 35/08.
The Resident Audit Officer, Office of the Principal Accountant General,
Secretariat, Chennai -09.
The Financial Adviser and Chief Accounts Officer, Office of the
Director of Medical Education, Chennai-10.

Copy to:

The Finance (Health-II/ BG-I/BG-II/PWD) Department, Chennai-9
Stock File /Spare Copy/Data Cell/Web site.

/FORWARDED BY ORDER/


SECTION OFFICER.
9/15/15