



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for 1st and 2nd installment of Flexible Pool for Communicable Diseases (NDCP) and 1st tranche of incentives under Flexible Pool for Non-Communicable Diseases (NCD) during the year 2019-20 released by Government of India – State and Central Share for a sum of Rs.39,80,00,000/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.517

Dated :13.11.2019
Vigari, Ippasi- 27
Thiruvalluvar Aandu 2050
Read:

From the Mission Director, State Health Society, letter No.4616-11/NHM/A2/2018, dated: 11.10.19.

ORDER:

The Mission Director, National Health Mission in his letter read above, has stated that, the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for Other Health System activities covered under National Rural Health Mission programme and Comprehensive Primary Health Care under Health System Strengthening programme for the year 2019-20 and credited into State Government account as detailed below:-

Sl. No.	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants-in-Aid for 1 st installment of Flexible Pool for Communicable Diseases (NDCP) during 2019-20 - General	G.27018/01/2019-20/NHM-Fin-NDCP(S.No.44), Dated:3.9.2019.	9,11,00,000
	Total 1st NDCP General		9,11,00,000
2.	Release of Grants-in-Aid for 2 nd installment for NVHCP Programme under Flexible Pool for Communicable Diseases (NDCP) during 2019-20 – General	G.27018/01/2019-20/NHM-F-NDCP,S.No.50, Dated 19.9.19	6,00,000
		G.27018/01/2019-20/NHM-F-NDCP,S.No.66, Dated 20.9.19	5,41,00,000
		G.27018/01/2019-20/NHM-F-NDCP,S.No.70, Dated 20.9.19	1,81,00,000
	Total 2nd NDCP General		7,28,00,000
3	Release of Grants-in-Aid for 1 st tranche of incentives	G.27018/02/2019-20/NHM-F-E,S.No.21, Dated 24.9.19	2,96,00,000

	under Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20 - General	G.27018/02/2019-20/NHM-F-E,S.No.22, Dated 24.9.19	33,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.27, Dated 24.9.19	99,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.28, Dated 24.9.19	11,00,000
	Total 1tranche NCD General		4,39,00,000
	Grand Total 1st NDCP,2nd NDCP and 1st NCD General		20,78,00,000
4.	Release of Grants-in-Aid for 2 nd installment of Flexible Pool for Communicable Diseases (NDCP) during 2019-20 - SCSP	G.27018/01/2019-20/NHM-F-NDCP,S.No.51, Dated 19.9.19	1,00,000
		G.27018/01/2019-20/NHM-F-NDCP,S.No.67, Dated 20.9.19	1,37,00,000
		G.27018/01/2019-20/NHM-F-NDCP,S.No.71, Dated 20.9.19	46,00,000
	Total 2nd NDCP SCSP		1,84,00,000
5.	Release of Grants-in-Aid for 1 st tranche of incentives under Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20 - SCSP	G.27018/02/2019-20/NHM-F-E,S.No.23, Dated 24.9.19	75,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.24, Dated 24.9.19	9,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.29, Dated 24.9.19	25,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.30, Dated 24.9.19	3,00,000
	Total 1st tranche of NCD SCSP		1,12,00,000
	Grand Total 2nd NDCP and 1st NCD – SCSP		2,96,00,000
6.	Release of Grants-in-Aid for 2 nd installment of Flexible Pool for Communicable Diseases (NDCP) during 2019-20 - STSP	G.27018/01/2019-20/NHM-F-NDCP,S.No.68, Dated 20.9.19	7,00,000
		G.27018/01/2019-20/NHM-F-NDCP,S.No.72, Dated 20.9.19	2,00,000
	Total 2nd NDCP STSP		9,00,000
7.	Release of Grants-in-Aid for 1 st tranche of incentives under Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20-STSP	G.27018/02/2019-20/NHM-F-E,S.No.25, Dated 24.9.19	4,00,000
		G.27018/02/2019-20/NHM-F-E,S.No.31, Dated 24.9.19	1,00,000
	Total 1 tranche of NCD STSP		5,00,000
	Grand Total 2nd NDCP and 1st NCD –STSP		14,00,000
	Grant Total		23,88,00,000

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.23,88,00,000/- (Rupees Twenty Three Crore and Eighty Eight lakh Only) works out of Rs.15,92,00,000/- (Rupees Fifteen Crore and Ninety Two lakh only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.39,80,00,000/- (Rupees Thirty Nine Crore and

Eighty Lakh only) towards the State and Central Share contribution of Grants-in-Aid for 1st and 2nd installment of Flexible Pool for Communicable Diseases (NDCP) and 1st tranche of incentives under Flexible Pool for Non-Communicable Diseases (NCD) for the year 2019-20 since, the Government of India have transferred the Grants-in-aid to State Government for drawal of amount through treasury and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished that in the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)				
Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Government)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	(497.88)+135.10=632.98	34.64	504.92
2211 00 793 UA 30903	315.6841	(112.55)+45.13=157.68	4.93	153.07
2211 00 794 UA 30903	15.0326	(6.36)+2.11=8.47	0.23	6.33
TOTAL	1503.2576	799.13	39.80	664.33

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.39,80,00,000/- (Rupees Thirty Nine Crore and Eighty Lakh only) towards the State and Central Share contribution (State share Rs.15,92,00,000/- and Government of India share – Rs.23,88,00,000/-) of the 1st and 2nd installment of Flexible Pool for Communicable Diseases (NDCP) and 1st tranche of incentives under Flexible Pool for Non-Communicable Diseases (NCD) during the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

12	Head of Account	Government of India Share	State Share	Total
1 st NDCP	2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre – UA National Health Mission - 309 Grants-in-Aid-03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903) old DPC 2211 00 103 UA 0932	9,11,00,000	6,07,33,333	15,18,33,333
2 nd NDCP		7,28,00,000	4,85,33,333	12,13,33,333
1 st tranche of NCD		4,39,00,000	2,92,66,667	7,31,66,667
	Total General	20,78,00,000	13,85,33,333	34,63,33,333
2 nd NDCP	2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UA National	1,84,00,000	1,22,66,667	3,06,66,667
1 st tranche of NCD		1,12,00,000	74,66,667	1,86,66,667

	Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903) old DPC 2211 00793 UA 0931			
	Total SCSP	2,96,00,000	1,97,33,334	4,93,33,334
2 nd NDCP	2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903) old DPC 2211 00 794 UA 0939	9,00,000	6,00,000	15,00,000
1st tranche of NCD		5,00,000	3,33,333	8,33,333
	Total STSP	14,00,000	9,33,333	23,33,333
	Grand Total	23,88,00,000	15,92,00,000	39,80,00,000

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.53236/Health-I/2019, dated: 8.11.2019.

(BY ORDER OF THE GOVERNOR)

BEELA RAJESH
SECRETARY TO GOVERNMENT

To
The Mission Director, National Health Mission, Chennai - 600 006.
The Accountant General, Chennai-18.
The Pay Accounts Officer, Chennai-35
Copy to:
The Finance (Health-1/ BGM) Department, Chennai-9.
Health and Family Welfare (Data Cell) Department, Chennai - 600 009.
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SECTION OFFICER