



ABSTRACT

National Health Mission – Tamil Nadu – Transfer of Government of India Grant – Family Welfare Program – Sanction of Cost Adjustment for Commodity Grant (Kind Grant) – Vaccine Supplies under Routine Immunization and Pulse Polio – Anti TB Drugs during 2014-15, 2015-16, 2017-18 and 2018-19 – Booking of expenditure in to State account and to claim matching State Share – Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-2) Department

G.O(Ms) No.46

Dated :19.02.2019
Vilambi, Maasi - 7
Thiruvalluvar Aandu 2050

Read:

1. G.O.(Ms)No.97, Health and Family Welfare (EAP.II.2) Department, dated 23.03.2018.
2. G.O.(Ms)No.203, Health and Family Welfare (EAP.II.1) Department, dated 31.05.2018
3. From the Mission Director, National Health Mission, letter R.No.4658/SHS /A2/2016, dated: 16.11.2018

ORDER:

In the Government Order first read above, an amount of Rs.36,91,06,000/- has been sanctioned towards the cost of vaccines supply under Routine Immunization and Pulse Polio (under Reproductive Child Health (RCH)) Anti TB Drugs (under Revised National Tuberculosis Control Programme (RNTCP)) for the year 2016-17 and to book of expenditure in the books of accounts of Accountant General under the New Head of Account "2211 00 103 UB 09 Grants-in-aid 03 Grants for specific Schemes (General)", 2211 00 793 UB 09 Grants-in-aid 03 Grants for specific Schemes (SCSP)" and "2211 00 794 UB 09 Grants-in-aid 03 Grants for specific Schemes (STSP)".

2. In the Government Order second read above a sum of Rs.24,60,70,667/- has been sanctioned towards the State Share contribution of Cost Adjustment (Kind Grant) of supplies of Routine Immunization Vaccines & Anti TB Drugs for 2016-17 under National Health Mission.

3. The Mission Director, National Health Mission has now stated that the Kind Grant already released by the Government of India towards the Routine Immunization, Pulse Polio Immunization and anti-TB drugs for the years 2014-15, 2015-16, 2017-18 and 2018-19 has not yet been booked as expenditure in the Books of Accounts of Accountant General, Tamil Nadu for want of budget allocation and hence the matching State Share could not be drawn till now. He has given the

details of Government of India share of KIND GRANT pending to be booked and the matching state share to be claimed are shown below:

Year	General DPC:2211-00-103-UB-0930			SCSP DPC:2211-00-793-UB-0939			STSP DPC:2211-00-794-UB-0937		
	GOI Share	State Share	Total	GOI Share	State Share	Total	GOI Share	State Share	Total
(Amount in Rupees)									
2014-15-75/25	104993947	34997982	139991929	nil	nil	nil	nil	nil	nil
2015-16-60/40	107447497	71631665	179079162	18287000	12191333	30478333	47117000	31411333	78528333
2017-18-60/40	2039359000	1359572667	3398931667	94331000	62887333	157218333	23626000	15750667	39376667
2018-19-60/40	277093000	184728667	461821667	53374000	35582667	88956667	2935000	1956667	4891667
Grant Total	2528893444	1650930981	4179824425	165992000	110661333	276653333	73678000	49118667	122796667

1. General Head: Rs.417, 98, 24,425/-
2. SCSP Head : Rs. 27, 66, 53,333/-
3. STSP Head: Rs. 12, 27, 96,667/-

Total : Rs. 457, 92, 74,425/-

----- (Rupees four hundred and fifty seven crore ninety two lakhs seventy four thousand four hundred and twenty five only).

As per guidelines of Government of India, the kind grant has to be booked as expenditure in the books of Accounts of the Accountant general then only the matching State Share for the same could be drawn and credited into "The Mission Director, National Health Mission-Tamil Nadu Account".

5. The Mission Director, National Health Mission has therefore requested that necessary budget allocation for a sum of Rs.457,92,74,425/- (Rupees Four hundred and fifty seven crores ninety two lakhs seventy four thousand four hundred and twenty five only) may be made to enable this office to Book the Accountant General's figure as booked in their Books of Account and to claim the matching state share.

6. The Government after careful examination have decided to accept the proposal of the Mission Director, National Health Mission and accordingly, sanction is accorded for a sum of Rs.457,92,74,425/- (Rupees Four hundred and fifty seven crore ninety two lakh seventy four thousand four hundred and twenty five only) and

to direct him to book the Accountant General's figure as book in the Books of Account and to claim the matching Government of India Share as indicated below:-

Total Allotment sanctioned under General HOA:-

Government of India Share (KIND) for booking in books of Accountant General (60%)	-	Rs. 252,88,93,444
Matching State share (40%)	-	Rs. 165,09,30,981

Total	-	Rs. 417,98,24,425

Total Allotment sanctioned under SCSP HOA:

Government of India Share (KIND) for booking in books of Accountant General (60%)	-	Rs. 16,59,92,000
Matching State share (40%)	-	Rs. 11,06,61,333

Total	-	Rs. 27,66,53,333

Allotment sanctioned under STSP HOA:

Government of India Share (KIND) for booking in books of Accountant General (60%)	-	Rs. 7,36,78,000
Matching State share (40%)	-	Rs. 4,91,18,667

Total	-	Rs. 12,27,96,667

7. The amount sanctioned in para 6 above shall be debited to the following head of account

- (i) 2211 – 00 Family Welfare – 103 Maternity and Child Health – Schemes shared between State and Centre – UB Kind Grant National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for specific schemes – **(GENERAL)**
(DPC 2211 – 00 – 103 – UB – 0930) Rs.417,98,24,425/-
- (ii) 2211 – 00 - Family Welfare – 793 Special Central Assistance for Scheduled Caste Component Plan – UB Kind Grant under National Health Mission – 09 Grants-in-aid – 03 Grants for Specific Schemes **(SCSP)**
(DPC 2211 – 00 – 793 – UB – 0939) Rs.27,66,53,333/-
- (iii) 2211 – 00 – Family Welfare – 794 – Special Central Assistance for Tribal – UB Kind Grant under National Health Mission Sub Plan – 09 Grants-in-aid – 03 Grants for Specific Schemes
(DPC 2211 – 00 – 794 – UB – 0937) **(STSP)** Rs.12,27,96,667/-

8. The Mission Director, State Health Society is directed to ensure that the relevant book adjustment is made by the Accountant General in the relevant revenue receipt Head of account.

9. Necessary funds have been provided in the RE 2018-19. The Mission Director, State Health Society/ Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw and disburse the amount sanctioned in Para 6 above.

10. This order issues with the concurrence of the Finance Department vide its U.O.No.17/DS(MA)/Health-I/2019, dated: 18.02.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission , Chennai-600 006

The Accountant General, Chennai-600 018.

The Pay and Accounts Officer, Chennai-600 035

Copy to:

The Finance (Health-1) Department, Chennai-9.

The Health and Family Welfare(DC)Department, Chennai-9.

SF/Sc

✓

//Forwarded by Order//


SECTION OFFICER

