



## ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid – Release of Rs.64,86,66,667/- towards the State and Central share for 1<sup>st</sup> Installment Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) for the year 2020-2021 - Sanctioned – Orders – Issued.

### Health and Family Welfare (EAP II-1) Department

G.O(Ms) No. 451

Dated :05.11.2020  
Sarvari, Aipassi -20  
Thiruvalluvar Aandu 2051

Read:

From the Mission Director, National Health Mission, letter Ref. No. 3474-14/  
NHM / A2 / 2020, dated 10.08.2020.

### ORDER:

The Mission Director, National Health Mission has stated that, the Government of India have approved grants-in-aids for National Health Mission in Record of Proceedings 2020-21 as detailed below:-

#### 1. National Leprosy Eradication Programme(NLEP)

Sl.No	Particulars	Amount In Rs.
1	Human Resource Contractual Staff @ State Level	15,74,000
2	Case Detection & Management	1,57,00,000
3	Services in Urban Areas	64,41,000
4	Asha involvement	6,70,000
5	Material Supplies	18,56,000
6	Printing	6,40,000
7	DPMR	59,81,000
8	Human Resources on Contract/Training	50,68,000
9	Travel cost & State Review Meetings	2,80,000
10	Office Operation & Maintenance	11,95,000
11	Consumables	10,10,000
12	Mobility Support	50,00,000
13	IEC/BCC	31,36,000
	<b>Total</b>	<b>4,85,51,000</b>

#### 2. Integrated Disease Surveillance Control Programme (IDSP)

Sl.No	Particulars	Amount In Rs.
1	TRAINING	12,67,000
2	LABORATORY SUPPORT	1,67,00,000
3	OPERATIONAL COSTS	83,75,000
4	Any Other (Please Specify) - CDH	3,00,000

5	PROGRAMME MANAGEMENT-HR	4,12,88,000
6	PRINTING OF REPORTING FORMAT	9,90,000
	<b>Total</b>	<b>6,89,20,000</b>

### 3. National Vector Borne Disease Control Programme(NVBDCP)

Sl.No	Particulars	Amount In Rs.
1	Service Delivery-Facility Based	1,85,13,000
2	Community Intervention	15,64,01,000
3	Procurement	6,19,94,000
4	Training	81,71,000
5	IEC/BCC	35,00,000
6	PPP	6,00,000
7	Programme Management-HR	80,00,000
8	Reviews, Research, Surveillance & Surveys	1,03,01,000
9	Mobility Support, Field visit	8,00,000
	<b>Total</b>	<b>26,82,80,000</b>

### 4. National TB Elimination Programme (NTEP)

Sl.No	Particulars	Amount In Rs.
1	Diagnosis and Management LTBI	38,29,000
2	Any Public Private Mix (PP/NGO Support)	1,10,00,000
3	Multi-Sectoral Collaboration Activities	39,30,000
4	Public Private Support Agency	8,16,40,000
5	CME (Medical Colleges)	8,80,000
6	Medical Colleges	4,50,000
7	Medical Colleges (DCP HRH,HP/IP/RNTCP)	5,30,000
8	Any other Mobile Xray Vehicle for Active case	6,30,00,000
9	Drug Transportation Charges	45,00,000
10	Office Operation(Miscellaneous)	2,88,32,000
11	Procurement of Sleeves and Drug Boxes	62,25,000
12	Any other (DCP/RNTCP)	38,96,000
13	Printing	60,25,000
14	Procurement of drugs	2,83,44,000
15	Procurement of equipment	52,50,000
16	Replacement of Vehicles under RNTCP	19,50,000
17	Research & Studies & Consultancy	16,00,000
18	Screening, Referral linkages and follow up under latent TB infection management	47,12,000
19	Supervision and Monitoring	2,56,69,000
20	TB Patient Nutritional Support Under Nikshay poshan yojana	20,20,00,000
21	Human Resources for RNTCP drugs	8,30,000
22	TBHV	5,01,80,000
23	Tuberculosis	6,00,000

24	Laboratory Materials	4,00,35,000
25	Incentive for informant	7,33,000
26	Treatment Supporter Honorarium	1,15,18,000
27	Treatment Supporter Honorarium	13,00,000
28	ACSM	2,25,15,000
29	Equipment Maintenance	16,25,000
30	Printing	24,50,000
31	Trainings under RNTCP	56,00,000
32	Vehicle Hiring	37,30,000
33	Vehicle Operation	4,36,80,000
34	Incentives for peer educators under NVHCP	22,85,000
	<b>Total</b>	<b>67,11,43,000</b>

**5. National Viral Hepatitis Control Programme (NVHCP)**

Sl.No	Particulars	Amount In Rs.
1	3 Day Training of Medical Officer of the Model Treatment Centre	2,50,000
2	5 Day Training of the Lab Technicians	2,50,000
3	Consumables for Laboratory Under NVHCP	17,60,000
4	Drugs	1,76,25,000
5	IEC/BCC under NVHCP	1,00,000
6	Kits	1,55,02,000
7	Management of Hep A & E	50,000
8	MCH wings new construction	27,00,00,000
9	Other upgradation/Renovation	1,60,00,000
10	Printing for formats/registers under NVHCP	50,000
11	State lab: Meeting costs/Office expenses	1,00,000
12	SVHMU: Cost of Travel for supervision and monitoring	1,00,000
	<b>Total</b>	<b>32,17,87,000</b>

2. The Mission Director, National Health Mission has further stated that, the Government of India have released Grants-in-aid for Flexible pool for Communicable Diseases for National Diseases Control Programmes(NDCPs) during 2020-21 and credited into State Government account for drawal of amount through treasury as detailed below:-

Sl. No	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants-in-Aid for Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) during 2020-21- General	No.G.27034/09/2020 -21/NHM-Fin-NDCP/8 dt.22.7.2020	31,05,00,000

2.	Release of Grants-in-Aid for Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) during 2020-21- SCSP	No.G.27034/09/2020 -21/NHM-Fin-NDCP/9 dt.22.7.2020	7,87,00,000
Grand Total			38,92,00,000

The corresponding 40% of the State Share against the 60% of the Government of India release of Rs.38,92,00,000/- (Rupees Thirty Eight Crore and Ninety Two Lakh only) works out of Rs.25,94,66,667/- (Rupees Twenty Five Crore Ninety Four Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) amounting to Rs.64,86,66,667/- (Rupees Sixty Four Crore Eighty Six Lakh Sixty Six Thousand Six Hundred and Sixty Seven only).

3. The Mission Director, National Health Mission has furnished the details for the implementation of Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) during the Financial Year 2020-21 as follows:-

Scheme	GOI Share Rs.	State Share Rs.	Total Rs.
National Leprosy Eradication Programme(NLEP)	65,00,000	43,33,333	1,08,33,333
Integrated Disease Surveillance Control Programme (IDSP)	2,07,00,000	1,38,00,000	3,45,00,000
National Vector Borne Disease Control Programme(NVBDCP)	1,66,00,000	1,10,66,667	2,76,66,667
National TB Elimination Programme (NTEP)	34,49,00,000	22,99,33,333	57,48,33,333
National Viral Hepatitis Control Programme (NVHCP)	5,00,000	3,33,334	8,33,334
<b>Total</b>	<b>38,92,00,000</b>	<b>25,94,66,667</b>	<b>64,86,66,667</b>

4. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.64,86,66,687/- (Rupees Sixty Four Crore Eighty Six Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) towards the Central and State Share for Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) during 2020-21 and to authorize him to draw the above amount through treasury mode and credit into National Health Mission Account.

5. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.64,86,66,667/- (Rupees Sixty Four Crore Eighty Six Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) towards the Central and State Share for Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) during 2020-21.

6. The amount sanctioned in para 5 above shall be debited to following heads of account:-

Head of Account	Government of India Share	State Share	Total
2211-00 Family Welfare 103 Maternity and Child Health Schemes Schemes shared between State and Centre – UA National Health Mission - 03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	31,05,00,000	20,70,00,000	51,75,00,000
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	7,87,00,000	5,24,66,667	13,11,66,667
Grand Total	38,92,00,000	25,94,66,667	64,86,66,667

8. This order issues with the concurrence of the Finance Department vide its U.O.No.27298/Health -I/2020,dated:31.10.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Mission Director, National Health Mission, Chennai -6  
The Accountant General, Chennai-18.  
The Pay and Accounts Officer, Chennai-35  
Copy to:  
The Finance (Health-1) Department, Chennai-9.  
The Health and Family Welfare (DC) Department, Chennai-9.  
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//Forwarded by Order//

*Lp. Vignesh*  
*5/11/2020*  
SECTION OFFICER  
*5/11/2020*