



ABSTRACT

National Health Mission – Establishment of Multipurpose District Mobile Ophthalmic Units in the Districts Hospitals of Salem, Ramanathapuram and Thiruvallur at a total cost of Rs.86.87 lakh – Sanctioned - Orders – Issued.

Health and Family Welfare (EAP II-2) Department

G.O(Ms) No.448

Dated :05.11.2020

Sarvani, Aippasi - 20

Thiruvalluvar Aandu 2051

Read:

From the Mission Director, National Health Mission Ref. No.5007/ NHM / P12 /2020, dated: 13.08.2020

ORDER:

During the Assembly Session 2020 - 2021, the Hon'ble Minister for Health and Family Welfare has made the following announcement in the Floor of the Tamil Nadu Legislative Assembly as follows:-

"சேலம், திருவள்ளூர் மற்றும் இராமநாதபுரம் மாவட்டங்களில் நடமாடும் கண் மருத்துவ சேவை 90 இலட்சம் ரூபாய் செலவில் தொடங்கப்படும்."

2. In the letter read above, the Mission Director, National Health Mission has stated that, the development of Multipurpose District Mobile Ophthalmic Screening Units is one of the new initiatives introduced under the programme during the 12th Five Year Plan with a view to further expand eye-care coverage in remote and underserved areas. It has been approved to develop 400 Multipurpose District Mobile Ophthalmic Units in District Hospitals in a phased manner in the States/UTs during the 12th Five Year Plan. In view of the above position, it has been proposed to operationalize Multipurpose District Mobile Ophthalmic Screening Units in the districts Salem, Ramanathapuram and Tiruvallur for improved access to eye care services, further to expand eye-care coverage in Tribal areas/Hill Stations/ Old Age home and rehabilitation Centers so as to make eye care services available in population having social customs preventing transport of patients to Government Hospitals/Primary Health Centre and make eye care services available in Unorganized sectors. A detailed proposal was included in PIP 2020-2021, for the operationalization and procurement of 3 Multipurpose District Mobile Ophthalmic Units, at a total cost of Rs.90 Lakh @ one unit at each of the Districts of Salem, Ramanathapuram and Thiruvallur and the same approved in ROP 2020-2021 under FMR code 2.1.3.2.

3. The Mission Director, National Health Mission has also stated that the Multipurpose District Mobile Ophthalmic Units will be provided with a driver and a cleaner who would be placed through outsourcing. The unit will be fabricated with the essential Ophthalmic Equipments such as Inverter, Motorized Vision drum, Portable slit lamp, Portable Auto Refractometer, Tonopen, Portable Fundus Camera,

Trial lens set, Direct Ophthalmoscope, Streak retinoscope, Laptop & Accessories etc. The Components of Multipurpose District Mobile Ophthalmic Units and the cost approved is mentioned below:-

Sl. No.	Components	Non-Recurring Cost (Rs. in Lakh)	Recurring Cost (Rs. in Lakh)	Total (Rs. in Lakh)
1	Procurement of Mobile Van including modification and fabrication: 3 vans x Rs.19.00 lakhs	57	--	57
2	Procurement Ophthalmic Equipments – Rs.8.00 Lakhs x 3 Vans	24	--	24
3	POL and maintenance of vehicle and other contingency (Rs.32600 x 6 months x 3 vans)	0	5.87	5.87
4	Human Resource a. Driver Contractual Payment of Rs.10,000 x 6 months x 3 Vans b. Cleaner @ Collector Wages of Rs.6500 x 6 months x 3 vans	0	2.97	2.97
	Total	81	8.84	89.84

The above proposal was approved in the 39th Executive Committee Meeting held on 25.07.2020. The Mobile Van as per BS 6 Emission Standards will be procured through the Tamil Nadu Medical Services Corporation. The Mission Director, National Health Mission has therefore requested the Government to issue necessary orders in this regard.

4. The Government have examined the proposal of the Mission Director, National Health Mission in detail. As the Government of Tamil Nadu has banned the creations of new posts due to COVID-19 and the Government of India approval is for only Rs.90 lakh, it has been decided to restrict the over all cost involved to Rs.90 lakh by restricting the recurring cost through diversion of existing resources to meet the personnel requirement of this proposal and accordingly, issue orders on the following :-

- i. the Mission Director, National Health Mission is permitted to establish Multipurpose District Mobile Ophthalmic Units in the Districts Hospitals of Salem, Ramanathapuram and Thiruvallur at a total cost of Rs.86.87 lakhs.
- ii. the Mission Director, National Health Mission is permitted to procure the Mobile Vans and the Ophthalmic equipments through the Tamil Nadu Medical Service Corporation as detailed below:-

Sl. No.	Components	Cost for 3 Vans	Total Cost (Rs. in Lakh)
1	Procurement of Mobile Van as per B6 Emission standards including modification and fabrication of 3 vans	3 x Rs.19.00 Lakh	57
2	Procurement Ophthalmic Equipments	3 x Rs.800 lakh	24
3.	POL and maintenance	3x 32,600 x 6 months	5.87
	Total		86.87

iii. the Mission Director, National Health Mission is directed to restrict the overall cost involved for establishment of Multipurpose District Mobile Ophthalmic Units in the Districts Hospitals of Salem, Ramanathapuram and Thiruvallur to Rs.86.87 lakh by limiting the recurring cost through diversion of existing resources to meet the Personnel Requirement.

5. This order issues with the concurrence of Finance Department vide its U.O.No.40023/Health - I/2020, dated: 4.11.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director, National Health Mission, Chennai - 600 006.

The Accountant General, Chennai - 600 018.

The Pay and Accounts Officer concerned.

Copy to:

The Special Personal Assistant to Hon'ble Chief Minister, Chennai - 9.

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Department, Chennai - 9.

The Finance (Health-I) Department, Chennai - 600 009.

Health and Family Welfare (Data Cell) Department, Chennai - 9.

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//Forwarded by Order//

K. J. [Signature]
5/11/2020
SECTION OFFICER

5/11/2020