



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for Liquidation of arrears of 2017-18 for implementation of Infrastructure Maintenance Programme for the year 2019-20 released by Government of India – State Share for a sum of Rs.182,33,44,667/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.440

Dated :01.10.2019
Vigari, Puratasi-14
Thiruvalluvar Aandu 2050
Read:

1. From the Under Secretary to Government of India letter No. G-27017/4(22)/2019(1,2,3 and 4)-NHM-Finance, Government of India, Ministry of Health and Family Welfare, New Delhi, dated: 8-8-2019.
2. From the Mission Director, State Health Society, letter No.4616-10/NHM/A2/2019, dated: 21.08.2019.

ORDER:

The Mission Director, National Health Mission in his letter 2nd read above, has stated that the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for Liquidation of arrears of 2017-18 for implementation of Infrastructure Maintenance for the year 2019-20 and credited into State Government account as detailed below:-

| Sl.No | Name of the Scheme | Government of India Letter No. | Amount |
|-------|---|---|----------------------|
| 1. | Release of Grants-in-aid for Liquidation of arrear of 2017-18 for implementation of Infrastructure Maintenance Scheme during 2019-20 Sub Centre- General | G-27017/4(22)/2019 NHM-Finance/1 dated:8.8.2019 | 102,64,00,000 |
| | | G-27017/4(22)/2019 NHM-Finance/2 dated:8.8.2019 | 100,00,91,000 |
| | Total | General | 202,64,91,000 |
| 2. | Release of Grants-in-aid for Liquidation of arrear of 2017-18 for implementation of Infrastructure Maintenance Scheme during 2019-20 Sub Centre- SCSP | G-27017/4(22)/2019 NHM-Finance/3 dated:8.8.2019 | 67,69,41,000 |
| | | Total | SCSP |
| 3. | Release of Grants-in-aid for Liquidation of arrear of 2017-18 for implementation of Infrastructure Maintenance Scheme during 2019-20 Sub Centre- STSP | G-27017/4(22)/2019 NHM-Finance/4 dated:8.8.2019 | 3,15,85,000 |
| | | Total | STSP |
| | | Grant Total | 273,50,17,000 |

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.273,50,17,000/- (Rupees Two Hundred and Seventy Three Crore Fifty Lakh and Seventeen Thousand only) works out to Rs.182,33,44,667/- (Rupees One Hundred and Eighty Two Crore Thirty Three Lakh Forty Four Thousand Six Hundred and Sixty Seven Only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.182,33,44,667/- (Rupees One Hundred and Eighty Two Crore Thirty Three Lakh Forty Four Thousand Six Hundred and Sixty Seven Only) towards the State Share contribution of Grants-in-Aid for Liquidation of arrears of 2017-18 for implementation of Infrastructure Maintenance for the year 2019-20 since, the Government of India have transferred the Grants-in-aid to State Government for drawal of amount through treasury and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished that in the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)

| Head of Account | BE 2019-20 | Expenditure Incurred So far and (Proposal with Government) | This Proposal | Balance =(2)-(3)-(4) |
|-------------------------|------------------|--|---------------|----------------------|
| (1) | (2) | (3) | (4) | (5) |
| 2211 00 103 UA 30903 | 1172.5409 | (213.19)+49.15+27.29+184.02 +24.23=497.88 | 135.10 | 539.56 |
| 2211 00 793 UA 30903 | 315.6841 | (49.26)+1.37+9.11+46.68+6.13 =112.55 | 45.13 | 158.00 |
| 2211 00 794 UA 30903 | 15.0326 | (2.98)+0.07+0.42+2.57+0.32= 6.36 | 2.11 | 6.56 |
| TOTAL | 1503.2576 | 616.79 | 182.34 | 704.13 |

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.182,33,44,667/- (Rupees One Hundred and Eighty Two Crore Thirty Three Lakh Forty Four Thousand Six Hundred and Sixty Seven Only) of the Liquidation of arrears of 2017-18 for implementation of Infrastructure Maintenance Programme for the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

| Head of Account | State Share |
|--|----------------------|
| 2211-00 Family Welfare 103 Maternity and Child Health Schemes Schemes shared between State and Centre – UA National Health Mission Schemes - 309 Grants-in-Aid- 03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903) | 135,09,94,000 |
| 2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903) | 45,12,94,000 |
| 2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903) | 2,10,56,667 |
| Total | 182,33,44,667 |

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit it into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.45564/Health-I/2019, dated:26.09.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai -600006

The Accountant General, Chennai -600 018.

The Pay and Accounts Officer, Chennai-600035

Copy to:

The Finance (Health-1/ BGM) Department, Chennai-600009.

The Health and Family Welfare (Data Cell) Department, Chennai-600009.

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//Forwarded by Order//

L. V. V. S.
9/10/19
SECTION OFFICER

CG
02/10/19