



ABSTRACT

Tamil Nadu Health System Reform Program – An amount of Rs.63,76,000/- (Rupees Sixty Three Lakh Seventy Six Thousand only) towards strengthening of full Antenatal Care in the second year activities of Tamil Nadu Health System Reform Program – Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAP1-1) DEPARTMENT

G.O.(Ms).No. 418

Dated: 19.10.2020
Thiruvalluvar Aandu – 2051
Sarvari, Iyppasi – 03

Read :

1. G.D.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated 05.09.2019.
2. G.O.(2D) No.19, Health and Family Welfare (EAP1-1) Department, dated 04.02.2020.
3. Minutes of the Second Meeting of the State Empowered Committee Meeting on 03.08.2020.

Read also:

4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No.2881/TNHSRP/PMU/2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. In the Government Order first read above, the Administrative Sanction of the project was accorded. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries, and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the

budget allotted for the first year activity was sanctioned in the Government Order second read above

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary towards implementation of the second year activities of Tamil Nadu Health System Reform Program for strengthening of full Antenatal Care as detailed below:

Antenatal care (ANC) services are primary functions of the primary health care delivery system, which aims a healthy society and is a component of continuum of care for controlling maternal morbidity and mortality. One of the important components of Safe Motherhood Initiative is the provision of full Antenatal care to all pregnant women which can be achieved by early antenatal registration. Full Antenatal care denotes at least four Antenatal care visits, at least one TT injection, and taken IFA tablets or syrup for 100 or more days. The aim is to increase the Antenatal care coverage from baseline 28.6% to 36.3% in third year and 41.3% in fifth year and to achieve this, he has proposed the following with the details of the cost:-

- i) To Train and sensitize Village Health Nurses (VHNs) on integrated Antenatal care and for data management
- ii) To strengthen Pregnancy and Infant Cohort Monitoring and Evaluation (PICME) cell to track missed out cases and migrant mothers.
- iii) To improve the Information, Education and Communication (IEC) for early Ante Natal registration.
- iv) State level critical Review Meeting to track progress of the activities related to Antenatal care.

Activity	Recurrent cost	Non recurrent cost	Total
Training - Orientation and Sensitization	20,00,000	----	20,00,000
information, Education and Communication (IEC)	----	20,00,000	20,00,000
Strengthening of PICME cell	19,62,000	2,94,000	22,56,000
Review meeting	1,20,000	----	1,20,000
Total	40,82,000	22,94,000	63,76,000

* The Break up details for training programme, strengthening of PICME cell and to conduct review meeting is annexed to this Government Order.

3. The Project Director, Tamil Nadu Health System Reform Program has stated that in respect of certain activities, the activities are to be implemented by the respective directorates with the budget being sanctioned under their respective heads under Tamil Nadu Health System Reform Program and requested the

Government to issue necessary orders to sanction a sum of Rs.63,76,000/- for improving full Antenatal care and INR Rs.42,56,000/- may be approved and recommended for budgeting directly to the Directorate of Public Health and Preventive Medicine for training, Strengthening of PICME cell, INR 20,00,000/- to NHM for IEC and INR 1,20,000/- to Tamil Nadu Health System Reform Program for Review meeting.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for an amount of Rs.42,56,000/- (Rupees Forty Two Lakh Fifty Six Thousand only) to Director of Public Health and Preventive Medicine to train and sensitize Village Health Nurses (VHNs) on integrated Antenatal care and for data management and to strengthen Pregnancy and Infant Cohort Monitoring and Evaluation cell to track missed out cases and migrant mothers as detailed in the annexure to this Government Order.
- ii. Sanction is accorded for an amount of Rs. 20,00,000/- (Rupees Twenty Lakh only) to Mission Director, National Health Mission to improve the information, Education and Communication (IEC) for early Antenatal registration as detailed in the annexure to this Government Order.
- iii. Sanction is accorded for an amount of Rs. 1,20,000/- (Rupees one Lakh and Twenty Thousand only) to Project Director, Tamil Nadu Health System Reform Program for State level critical Review Meeting to track progress of the activities related to Antenatal care as detailed in the annexure to this Government Order.

5. The expenditure sanctioned in para 4 (i) (ii) and (iii) above, shall be debited to the following head of account respectively:-

- i. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 200 other Health Schemes – Externally Aided Project – PB Tamil Nadu Health Systems Reform Project – Administrated by Director of Public Health – 301 Salaries
(DPC 2210 01 200 PB 0108)
IFHRMS DPC 2210 01 200 PB 30100)
- ii. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy -110 Hospitals and Dispensaries – Externally Aided Project – PF Tamil Nadu Health Systems Reform Project – Administrated by Director of National Health Mission – 309 Grants in Aid – 03 Grants for Specific Schemes
(DPC 2210 01 110 PF 0932)
IFHRMS DPC 2210 01 110 PF 309 03
- iii. 2210 – Medical and Public Health – 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries – Externally Aided Project – PG Tamil Nadu Health System Reform Project – Administrated by Director of National Health Mission - 309 Grants in Aid – 03 Grants for Specific Schemes
(DPC 2210 01 110 PG 0930)
IFHRMS DPC 2210 01 110 PG 309 03

6. The Pay and Accounts Officer / Treasury Officers concerned are directed to open a new head of account.

7. Necessary funds will be provided in the RE/FMA 2020-2021.

8. This order issues with the concurrence of the Finance Department vide its U.O.No. 30236/Health-II/2020, dated: 01.10.2020.

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director Tamil Nadu Health System Reform Program, Chennai-6

The Mission Director, State Health Society, Chennai-6.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-8.

The Project Director Tamil Nadu Urban Health Project, Chennai-6.

The Director of Medical Education, Chennai-10

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6

The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.

The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.

The Accountant General (A&E), Chennai- 18.

The Pay and Accounts Officer (south), Chennai-35

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai-9.

The Finance (Health-II/ PWD-I/BG I&II) Department, Chennai-9

All sections in Health and Family Welfare Department, (Except OPI, II, D, I, and K) Chennai-9

SF/SC

date

//FORWARDED BY DRDER //

B. Jayalalitha
SECTION OFFICER

B

Annexure to G.O.(Ms)No.418, Health and Family Welfare (EAP1-1) Department, dated: 19.10.2020.

Detailed Budget

Training - Orientation and Sensitization					
No of VHN/UHN to be trained	Unit cost	Recurrent	Non-Recurrent	Total cost in INR	Directorates
10,000	200	20,00,000		20,00,000	DPH

IEC					
Activity	Recurrent	Non - Recurrent	Total	Directorates	
IEC		20,00,000	20,00,000	NHM	

Strengthening of PICME cell at DPH					
PICME Cell	Recurrent	Non-Recurrent	Total Cost INR	Directorates	
Salary	19,20,000		19,20,000	DPH	
1.Head Counsellors @ 25,000/Month for a year					
2. 9 Counsellors for each district @ 15,000/month for a year					
1. Computer @ Rs. 50,000/Unit*4 units		2,00,000	2,00,000		
2.Mobile phone @ 9000 *10		90,000	90,000		

3.Prepaid recharge@1800/year *10	18,000		18,000			
4.Internet Charges (Connectivity 4000+1000/month(recharge)	12,000	4,000	16,000			
5.Miscellaneous (Stationary & Maintenances)-Rs 1000/month	12,000		12,000			
Total	19,62,000	2,94,000	22,56,000			
Review Meeting at TNHSRP						
No of Meeting @ 2/month	No of Participants	Unit Cost Food & Stationary) INR	Recurrent	Non- Recurrent	Total Cost INR	Directorates
24	20	250	1,20,000		1,20,000	TNHSRP
Grand Total					63,76,000	

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

//True copy //

B. Jayakumar
SECTION OFFICER
(Signature)

Annexure to G.O.(Ms)No.418, Health and Family Welfare (EAPI-1) Department, dated: 19.10.2020.

Cost:

Activity	Recurrent cost	Non recurrent cost	Total
Training – Orientation and Sensitization (DPH)	20,00,000		20,00,000
Information, Education and Communication (IEC) (NHM)		20,00,000	20,00,000
Strengthening of PICME cell (DPH)	19,62,000	2,94,000	22,56,000
Review meeting (TNHSRP)	1,20,000		1,20,000
Total	40,82,000	22,94,000	63,76,000

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

//True copy //

B. Jayakumar
SECTION OFFICER
B