



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for Other Health System activities covered under National Rural Health Mission programme during the year 2019-20 released by Government of India – State and Central Share for a sum of Rs.233,26,66,667/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.396

Dated :06.09.2019
Vigari, Aavani-20
Thiruvalluvar Aandu 2050
Read:

1. From the Under Secretary to Government of India letter No. G-27017/7/2019-20 NHM-Finance(4,5,6,7,8 and 9), Government of India, Ministry of Health and Family Welfare New Delhi, dated:31.7.2019.
2. From the Mission Director, State Health Society, letter No.4616-8/NHM/A2/2019, dated: 07.08.2019.

ORDER:

The Mission Director, National Health Mission in his letter 2nd read above, has stated that the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for Other Health System activities covered under National Rural Health Mission programme for the year 2019-20 and credited into State Government account as detailed below:-

Sl.No.	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - General	G.27017/7/2019-20/NHM-Fin/4, Dated:31.7.2019.	99,36,00,000
2.		G.27017/7/2019-20/NHM-Fin/5, Dated:31.7.2019.	11,05,00,000
	Total (General)		110,41,00,000
3.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - SCSP	G.27017/7/2019-20/NHM-Fin/6, Dated:31.7.2019.	25,21,00,000
4.		G.27017/7/2019-20/NHM-Fin/7, Dated:31.7.2019.	2,80,00,000
	Total (SCSP)		28,01,00,000
5.	Release of Grants-in-Aid for Other Health System for activities covered under NRHM during 2019-20 - STSP	G.27017/7/2019-20/NHM-Fin/8, Dated:31.7.2019.	1,39,00,000
6.		G.27017/7/2019-20/NHM-Fin/9, Dated:31.7.2019.	15,00,000
	Total (STSP)		1,54,00,000
	Grand Total		139,96,00,000

The corresponding 40% of the State share against the 60% of the Government of India share of Rs. 139,96,00,000/- (Rupees One Hundred and Thirty Nine Crore and Ninety Six Lakh only) works out of Rs.93,30,66,667/- (Rupees Ninety Three Crore Thirty Lakh Sixty Six Thousand Six Hundred and Sixty Seven only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.233,26,66,667/- (Rupees Two Hundred and Thirty Three Crore Twenty Six Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) towards the State and Central Share contribution of Grants-in-Aid for Other Health System activities covered under National Rural Health Mission for the year 2019-20 and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)

Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Govt)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	(213.19)+49.15+27.29=289.63	184.02	698.89
2211 00 793 UA 30903	315.6841	(49.26)+1.37+9.11=59.74	46.68	209.26
2211 00 794 UA 30903	15.0326	(2.98)+0.07+0.42=3.47	2.57	8.99
TOTAL	1503.2576	352.84	233.27	917.15

4. The Government after careful consideration have decided to accept the proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.233,26,66,667/- (Rupees Two Hundred and Thirty Three Crore Twenty Six Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) towards the State and Central Share contribution (State share Rs.93,30,66,667/- and Government of India share – Rs.139,96,00,000/-) of the Other Health System activities covered under National Rural Health Mission programme during the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	Government Of India Share	State Share	Total (Rs.)
2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre – UA National Health Mission Schemes - 309 Grants-in-Aid- 03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	99,36,00,000	66,24,00,000	165,60,00,000
	11,05,00,000	7,36,66,667	18,41,66,667
Total General	110,41,00,000	73,60,66,667	184,01,66,667
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UA National	25,21,00,000	16,80,66,667	42,01,66,667
	2,80,00,000	1,86,66,667	4,66,66,667

Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)			
Total SCSP	28,01,00,000	18,67,33,333	46,68,33,333
2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	1,39,00,000	92,66,667	2,31,66,667
	15,00,000	10,00,000	25,00,000
Total STSP	1,54,00,000	1,02,66,667	2,56,66,667
Grand Total	139,96,00,000	93,30,66,667	233,26,66,667

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.41850/Health-I/2019, dated:30.08.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai -600006

The Accountant General, Chennai -600 018.

The Pay and Accounts Officer, Chennai-600035

Copy to:

The Finance (Health-1) Department, Chennai-600009.

✓ The Health and Family Welfare (Data Cell) Department, Chennai-600009.

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//Forwarded by Order//

B. U. Rajesh
9/9/19
SECTION OFFICER