



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) during the year 2019-20 released by Government of India – State and Central Share for a sum of Rs.30,68,33,333/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.391

Dated :03.09.2019
Vigari, Aavani-17
Thiruvalluvar Aandu 2050
Read:

1. From the Under Secretary to Government of India letter No. G-27018/02/2019-NHM-F-E(1,2,3,4,5 and 6), Government of India, Ministry of Health and Family Welfare New Delhi, dated: 30.07.2019.
2. From the Mission Director, State Health Society, letter No.4616-9/NHM/A2/2019, dated: 08.08.2019.

ORDER:

The Mission Director, National Health Mission in his letter 2nd read above, has stated that the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) programme for the year 2019-20 and credited into State Government account as detailed below:-

Sl.No.	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20 - General	No.G.27018/02/2019-NHM-F-E/01 dated:30.07.2019	13,09,00,000
2.		No.G.27018/02/2019-NHM-F-E/02 dated:30.07.2019	1,45,00,000
	Total (General)		14,54,00,000
3.	Release of Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20 - SCSP	No.G.27018/02/2019-NHM-F-E/03 dated:30.07.2019	3,31,00,000
4.		No.G.27018/02/2019-NHM-F-E/04 dated:30.07.2019	37,00,000
	Total (SCSP)		3,68,00,000
5.	Release of Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) during 2019-20 - STSP	No.G.27018/02/2019-NHM-F-E/05 dated:30.07.2019	17,00,000
6.		No.G.27018/02/2019-NHM-F-E/06 dated:30.07.2019	2,00,000
	Total (STSP)		19,00,000
	Grand Total		18,41,00,000

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.18,41,00,000/- (Rupees Eighteen Crore and Forty one lakh only) works out of Rs.12,27,33,333/- (Rupees Twelve Crore Twenty Seven Lakh Thirty Three Thousand Three Hundred and Thirty Three only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.30,68,33,333/- (Rupees Thirty Crore Sixty Eight Lakh Thirty Three Thousand Three Hundred and Thirty Three only) towards the State and Central Share contribution of Grants-in-Aid for Flexible Pool for Non-Communicable Diseases (NCD) for the year 2019-20 and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)

Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Govt)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	(213.19)+49.15+27.29+184.02=473.65	24.23	674.66
2211 00 793 UA 30903	315.6841	(49.26)+1.37+9.11+46.68=106.42	6.13	203.13
2211 00 794 UA 30903	15.0326	(2.98)+0.07+0.42+2.57=6.04	0.32	8.67
TOTAL	1503.2576	586.11	30.68	886.47

4. The Government after careful consideration have decided to accept the proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.30,68,33,333/- (Rupees Thirty Crore Sixty Eight Lakh Thirty Three Thousand Three Hundred and Thirty Three only) towards the State and Central Share contribution (State share Rs.12,27,33,333/- and Government of India share – Rs.18,41,00,000/-) of the Flexible Pool for Non-Communicable Diseases (NCD) during the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	Government of India Share	State Share	Total
2211-00 Family Welfare 103 Maternity and Child Health Schemes - Schemes shared between State and Centre – UA National Health Mission - 309 Grants-in-Aid-01 Grants for Current Expenditure-03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	13,09,00,000	8,72,66,667	21,81,66,667
	1,45,00,000	96,66,667	2,41,66,667
Total General	14,54,00,000	9,69,33,333	24,23,33,333
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	3,31,00,000	2,20,66,667	5,51,66,667
	37,00,000	24,66,667	61,66,667
Total SCSP	3,68,00,000	2,45,33,333	6,13,33,333

2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	17,00,000	11,33,333	28,33,333
	2,00,000	1,33,333	3,33,333
Total STSP	19,00,000	12,66,667	31,66,667
Grand Total	18,41,00,000	12,27,33,333	30,68,33,333

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit it into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.41852/Health-I/2019, dated:28.08.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To
The Mission Director, National Health Mission, Chennai -600006
The Accountant General, Chennai -600 018.
The Pay and Accounts Officer, Chennai-600035
Copy to:
The Finance (Health-1) Department, Chennai-600009.
The Health and Family Welfare (Data Cell) Department, Chennai-600009.
Stock File / Spare Copy.

//Forwarded by Order//

Handwritten signature and date: 6/9/19
SECTION OFFICER