



ABSTRACT

Establishment – Creation of certain posts - Funds for infrastructural facilities and purchase of equipment for Thoothukudi Medical College, Thoothukudi- Sanctioned - Orders – Issued.

HEALTH AND FAMILY WELFARE (J2) DEPARTMENT

G.O (Ms) No.341

Dated: 24.10.2014

Thiruvalluvar Aandu 2045,

Jaya- ஐப்பசி:7

Read:

- (1) From the Director of Medical Education, Ref. No. 79232/P&DII/1/2013, dated: 11.12.2013 and 08.01.2014.
(2) From the Director of Medical Education, Ref. No. 45098/P&DI/1/2013, dated: 22.01.2014.

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ORDER:-

In the letters first and second read above, the Director of Medical Education has requested administrative and financial sanction for infrastructural facilities, purchase of equipment and creation of 144 posts in various categories to Government Thoothukudi Medical College, Thoothukudi in accordance with Medical Council of India norms, as detailed below:-

Sl. No	Required Purpose	Amount in Rupees	
		Recurring	Non-Recurring
1.	Infrastructure	-	17,75,50,000
2.	Equipment	-	46,66,210
3.	Staff	11,10,37,920	-
	Total	11,10,37,920	18,22,16,210

2. The Government, after careful examination, accord administrative and financial sanction for a sum of Rs. 19,99,71,210/- (Rupees Nineteen Crores Ninety Nine Lakhs Seventy One Thousand Two Hundred and Ten only) as non-recurring expenditure (i.e Rs. 19,53,05,000/- towards infrastructural facilities and Rs. 46,66,210/- for purchase of equipment) and Rs.3,44,53,440/- (Rupees Three Crores Forty Four Lakhs Fifty Three Thousand Four Hundred and Forty only) as recurring expenditure towards creation of 44 posts, to Government Thoothukudi Medical College, Thoothukudi as detailed in the annexure to this order.

P.T.O

3. The expenditure sanctioned in para 2 above shall be debited to the following head of account:-

Buildings:-

"4210 – Capital Outlay on Medical and Public Health – 01 Urban Health Services – 110 Hospitals and Dispensaries (including Pharmacy) – Schemes in the Twelfth Five Year Plan- II – State Plan – JA- Buildings - 16 Major Works"
(DPC: 4210-01-110-JA-1602) (Rs. 1953.05 Lakhs)

Staff:-

"2210 Medical and Public Health 05 Medical Education, Training and Research 105 Allopathy – I Non-Plan BG Government Medical College at Thoothukudi 01 Salaries"
(DPC 2210-05-105-BG-0100)

Equipment:-

"2210 Medical and Public Health- 01 Urban Services Allopathy 110– Hospital and Dispensaries Schemes in the Twelfth Five Year Plan II State Plan- JJ Improvements to Teaching Hospitals - 19 Machinery and equipments 01 purchase"
(DPC 2210-01-110-JJ-1911) (Rs. 46,66,210/-)

4. The expenditure sanctioned in para 2 above shall constitute item of "New Instrument of Service" and the approval of the legislature, will be obtained in due course. Pending approval of the legislature, the expenditure will be initially met by drawal of an advance from the Contingency Fund. Orders for sanction of advance from the Contingency Fund will be issued by Finance (BG-I) Department. The Director of Medical Education / Chief Engineer (Buildings) shall apply for sanction of advance from Contingency Fund for the required amount in the prescribed format along with a copy of this order to Finance (BG-I) Department. The Director of Medical Education / Chief Engineer (Buildings) are directed to send necessary explanatory notes to include the above expenditure in the Supplementary Estimate for the year 2014-2015 to Government in Finance (BG-I) Department at the appropriate time without fail.

5. The Director of Medical Education is directed that the amount sanctioned for equipments shall not be paid in cash but credited to the following Personal Deposit Account of Tamil Nadu Medical Services Corporation Limited:-

"K Deposits and Advances (b) Deposits not bearing interest – 8443 00
– Civil Deposits – 800 Other Deposits – CE Deposits of Tamil Nadu
Medical Services Corporation Limited (TNMSC)
(DPC 8443 – 00 – 800 – CE – 00 OH (Receipts))."

P.T.O

6. The Director of Medical Education is authorised to draw and deposit the amount sanctioned in para 3 above to the Personal Deposit Account of the Tamil Nadu Medical Services Corporation Limited, Chennai by means of Cheque/ Demand Draft in favour of Personal Deposit Account of the Managing Director, Tamil Nadu Medical Services Corporation Limited.

7. This order issues with the concurrence of Finance Department vide its U.O.No. 58596/CMPC/2014, dated 24.10.2014 and ASL No. 1394 (one thousand three hundred and ninety four)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To

The Director of Medical Education, Chennai -10.
The Financial Advisor/ Chief Account Officer,
Directorate of Medical Education, Chennai -10.
The Dean, Government Thoothukudi Medical College, Thoothukudi.
The Engineer-in-Chief and Engineer (Buildings), Chennai Region,
Chief Engineer (General), Public Works Department, Chennai-5.
The Principal Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit-II), Chennai-18.
The District Treasury Officer, Thoothukudi
The Resident Audit Officer, Chennai-9.

Copy to:-

The Public Works Department, Chennai-9.
The Finance (Health-II/PWDI/BGI/BG-II/CMPC) Department, Chennai-9.
The Special Personal Assistant to Hon'ble Chief Minister, Chennai-9.
The Special Personal Assistant to Hon'ble Minister (Finance), Chennai-9.
The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9.
Health and Family Welfare (Data Cell/E) Department, Chennai -9
SF/SCs.

//FORWARDED BY ORDER//

W. Rajan

SECTION OFFICER
21/10/14

**Annexure to G.O (Ms) No. 341, Health and Family Welfare Department,
dated 24.10.2014**

Thoothukudi Medical College, Thoothukudi.

Infrastructure Facilities based on the schedule of rates for 2014-2015

Sl. No.	Name of Work	Estimate Amount (Rupees in lakhs) for the year 2014-2015
1.	Construction of Library building in First Floor over the existing library building with air-condition facilities in Reading Hall.	148.50
2.	Construction of 100 Men's (25 Nos.x4) Students Hostel building (G+3) with furniture and kitchen facilities.	288.20
3.	Construction of 100 Women's (25 Nos. X4) Students Hostel building (G+3) with furniture and kitchen facilities.	288.20
4.	Construction of Examination Hall in first floor over the existing Examination Hall building with furniture and air-condition facilities.	99.00
5.	Construction of Additional faculty facilities building.	118.80
6.	Construction of 100 Junior Residents Quarters building with furniture facilities.	286.00
7.	Construction of Paediatric block over the existing sterlite Paediatric block.	149.60
8.	Construction of Eye Ward with Ramp over the existing Eye Ward.	144.10
9.	Construction of CRRI Girls Hostel adjacent to Seminar Hall with furniture facilities.	29.15
10.	Construction of CRRI Boys Hostel over the existing Blood Bank Building with furniture facilities.	47.85
11.	Construction of Ortho Ward over the existing A.E. ward.	31.90
12.	Construction of Oncology Wing (Teletherapy).	286.00
13.	Construction of Modern Laundry with Dump Lift over the old OP Block.	35.75
	Total	1953.05

Equipment:

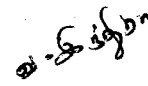

Sl.No.	Name of the Department	Amount in Rupees
1.	Anatomy	8,05,220
2.	Physiology	2,62,500
3.	Biochemistry	2,05,000
4.	Microbiology	7,20,000
5.	Pathology	1,70,540
6.	Pharmacology	20,42,350
7.	Forensic Medicine	1,59,600
8.	Community Medicine	3,01,000
	Total	46,66,210

Staff:

Sl. No.	Name of the posts	No. of posts	Average cost (in Rupees)
1.	Associate Professor Rs.15600-39100+Grade Pay 7600	17	1,45,65,600
2.	Assistant Professor Rs.15600-39100+Grade Pay 5700	10	81,12,000
3.	Tutor Rs.15600-39100+Grade Pay 5400	5	40,20,000
4.	Staff Nurse Rs.9300-34800+Grade Pay 4450	12	77,55,840
	Total	44	3,44,53,440

J. RADHAKRISHNAN,
Secretary to Government.

// True copy //


SECTION OFFICER

27/10/14