

State Health Society - Tamil Nadu - National Health Mission - Transfer of Government of India funds through Treasury mode - Release of Grants-in-aid under National Vector Borne Disease Control Programme for the year 2014-15 -Sanction of Rs.Rs.20,82,00,001 being Central and State share – Orders - Issued.

## **HEALTH AND FAMILY WELFARE (EAP-II/2) DEPARTMENT**

G.O. (Ms) No.337

Dated: 23.10.2014

Thiruvalluvar Aandu 2045

Jaya, Ippasi: 6

## Read:

1) G.O. (Ms.) No.248, Health and Family Welfare Department, Dated 02.09.2014

2) From the Mission Director, State Health Society, letter No.4350/ SHS/A2/2014, dt. 12.09.2014.

**ORDER:** 

The Mission Director, State Health Society in the letter second read above has stated that the Central funds under the Centrally sponsored Schemes like NHM are routed through the Treasury route as part of the State Plan and requested to provide for Central Share of National Health Mission in the State Budget. The Government of India in their letters dated 26.8.2014 has transferred and credited a sum of Rs.15,61,50,000 into State Government account as its 75% share of Grants in Aid for the financial year 2014-15 for the implementation of the National Vector Borne Disease Control Programme as mentioned below:-

SI. No	Name of the Scheme	GOI Release Order No. & Dt.	GOI Release ( amount (Rs)	State Share (Rs).	Grand Total
1.	NVBDCP (General)	Gol Lr. No.4- 10/2014-15/ NVBDCP / Acctts / GIA / DBS (Pt. File) (i) MoH &FW, dt.26.08.2014	12,46,07,000	4,15,35,667	16,61,42,667
2.	NVBDCP (Scheduled Caste Sub Plan)	Gol Lr. No.4-10 / 2014-15 / NVBDCP / Acctts / GIA / DBS (Pt. File) (ii) MoH&FW, dt.26.08.2014	2,99,81,000	99,93,667	3,99,74,667

3.	NVBDCP	Gol Lr. No.4-40	15,62,000	5,20,667	20,82,667
	(Tribal Area	/ 2014-15 /			
	Sub Plan)	NVBDCP /			
	,	Acctts / GIA /			
		DBS (Pt. File)			
		(iii) MoH&FW,			
		dt.26.08.2014			
	Total		15,61,50,000	5,20,50,001	20,82,00,001

The Government of India has requested to ensure 25% State contribution based on the release of funds by GOI.

- 2. The Mission Director, State Health Society has stated further that the corresponding 25% of the State Share against the 75% of the Government of India release of Rs.15,61,50,000 (Rupees Fifteen Crore Sixty One Lakh and Fifty Thousand only) works out to Rs.5,20,50,001 (Rupees Five Crore Twenty Lakh Fifty Thousand and One only). Since Government of India has transferred the grants to State Government for drawal of amount through Treasury route from 2014-15, the amount of Central Share and State Share will have to be drawn from State Budget. He has requested the Government to issue orders for the release of a sum of Rs.20,82,00,001 (Rupees Twenty Crore Eighty Two Lakh and One only) towards release of Central and State contribution of grants in aid to the State Health Society under National Vector Borne Disease Control Programme for the year 2014-15 and to authorize the Mission Director, State Health Society and Project Director, Reproductive and Child Health Project, Tamil Nadu to draw a sum of Rs.20,82,00,001 (Rupees Twenty Crore Eighty Two Lakh and One only) under National Health Mission through Treasury mode.
- 3. The Government after careful consideration have decided to accept the above proposals of the Mission Director, State Health Society and they accordingly sanction a sum of Rs.20,82,00,001 (Rupees Twenty Crore Eighty Two Lakh and One only), i.e., Rs.15,61,50,000 (Rupees Fifteen Crore Sixty One Lakh and Fifty Thousand only) being 75% of the Government of India grants-in-aid and Rs.5,20,50,001 (Rupees Five Crore Twenty Lakh Fifty Thousand and One only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu to implement the National Vector Borne Disease Control Programme for the year 2014-15.
- 4. The amount sanctioned in para 3 above is debitable to the following Head of accounts:

Head of Account	Amount (in Rs.)
2211-00 Family Welfare - 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32) (Government of India Share - Rs.12,46,07,000 State Share - Rs.4,15,35,667)	16,61,42,667

2211-00 Family Welfare - 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – UA National Health Mission Schemes under Special Component Plan -09 Grants – in- Aid-03 Grants for Specific Schemes.  (DPC No.2211-00-789 UA 09 30)  (Government of India Share - Rs.2,99,81,000 State Share – Rs.99,93,667)	3,99,74,667
2211-00 Family Welfare - 796 Tribal Area Sub Plan - Schemes in the Twelfth Five year Plan - VI. Schemes shared between State and Centre - U.A National Health Mission Schemes under Tribal - Sub -Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes.  (DPC No.2211-00-103 UA 09 35)  (Government of India Share - Rs.15,62,000 State Share - Rs.5,20,667)	20,82,667
Total	20,82 ,00,001

- 5. The Mission Director, State Health Society and Project Director, Reproductive and Child Health Project, Chennai-6 is authorised to incur the expenditure from the funds sanctioned in the First Supplementary Estimate for 2014-15 under the above Head of Accounts.
- 6. This order issues with the concurrence of the Finance Department vide its U.O. No. 267/ADS (Dr.PU)/2014, dated: 20.10.2014.

## (BY ORDER OF THE GOVERNOR)

## J.RADHAKRISHNAN SECRETARY TO GOVERNMENT

To

The Mission Director, State Health Society, Chennai-6.

The Pay and Accounts Officer (South), Chennai-35

The Principal Accountant General (A&E), Chennai-18 (2 copies)

The Accountant General (Audit), Chennai-35.

Conv to

The Finance (Health-I) Department, Chennai-9
Data Cell (Health and Family Welfare Department) Chennai-9
SF / SC

//Forwarded by Order//

SECTION OFFICER