



ABSTRACT

Public Health – Budget Announcement 2011-12 – Implementation of Hospital on wheels Programme – Orders – Issued.

HEALTH AND FAMILY WELFARE (P2) DEPARTMENT

GO.(Ms) No. 318

Dated 13.12.2011.

Thiruvalluvar Andu-2042

Karthigai-27.

Read:

From the Director of Public Health and Preventive Medicine letter No.70573/Plan-I/A1/2011, dated 27.07.2011 and 17.08.2011.

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ORDER:

The following announcement has been made in the Budget 2011-12:

"Hospital on Wheels" scheme will be launched to provide door step health care services in remote and far flung area to start with. The mobile unit will have a medical team consisting of a doctor, nurse, attendant, laboratory technician and also have laboratory facilities. The 'Hospital on Wheels' will visit remote villages based on a fixed tour programme.

2) The Director of Public Health and Preventive Medicine in his letters read above has sent proposals for upgrading the existing Mobile Medical Units provided under NRHM as 'Hospital on Wheels' with necessary additional manpower, laboratory facilities and other diagnostic equipments to provide high quality medical care with focus on Mother and Child Health services and non communicable diseases covering all the remote villages and hamlets as per the fixed day plan specific for each block. He has stated that the Hospital on Wheels will provide outreach services such as screening and follow up care for diabetes, hypertension, cancer, treatment of minor ailments particularly for women and children, ante natal and post natal care, newborn screening, child care including immunization in Village Health Nurse uncovered areas, geriatric care, eye screening for cataract and referral, RTI / STI management (Syndromic treatment), Copper 'T' insertion, removal and follow up, fever surveillance and management etc. Laboratory investigations such as blood sugar estimation particularly for Gestational Diabetes Mellitus (GDM), VDRL / HIV, peripheral smear for malaria parasite, Haemoglobin estimation, blood cholesterol, blood grouping and Rh typing, urine albumin, sugar examination, sputum testing and ECG etc. would also be provided.

3) The Director of Public Health and Preventive Medicine has stated further that the 'Hospital on Wheels' will be managed by the concerned Primary Health Centre to which it is attached. The Block Medical Officer will be responsible for the overall smooth functioning of the scheme. Web based software will be developed for online reporting. A laptop will be provided for each team. The medical officer will enter the daily camp report on the same day through online reporting. All block micro-plans will be collected and compiled in booklet form and made available at Deputy Director of Health Services office and also in all Primary Health Centres. The copy of the micro plan will be submitted to the District Collector, the Mission Director, State Health Society and Director of Public Health and Preventive Medicine. The District Maternal and Child Health Officer will ensure cent percent daily online reporting and feedback report to be sent to the Hospital on Wheels team periodically. The existing mobile medical team consists of one medical officer, one staff nurse, one attendant-cum-hospital worker and one driver and additional manpower of one laboratory technician to each team is necessary in addition to the above posts. The Hospital on Wheels requires fabrication of 385 vehicles for fitting the laboratory equipments, generator, providing facilities for minor procedures, pharmacy space and other facilities and new equipments.

4) The Director of Public Health and Preventive Medicine has also stated further that for the effective implementation of the Hospital on Wheels programme, a separate State Programme Management Support Unit (SPMU) located at the Directorate of Public Health and Preventive Medicine is required with one additional post of Assistant Director (SBHI) and one Data Entry Operator and equipments. The Director of Public Health and Preventive Medicine has stated that a GPS device will be fitted on each vehicle for monitoring vehicle movement and a camera will be fitted outside the vehicle for monitoring the camp. A separate and advanced system is required for data flow and monitoring, which may be entrusted to a non-profit organization with technical capability and experience. This monitoring system will consist of a State level monitoring cell at the Directorate of Public Health and Preventive Medicine and district level monitoring units for every two to three districts (10) located in the offices of the Deputy Director (Health Services) to be provided through a public private partnership (PPP). He has requested Government Orders and sanction of funds for the implementation of the programme.

5) The Government have carefully examined the proposals of the Director of Public Health and Preventive Medicine and decided to accept the proposals. They accordingly issue the following orders:

- i) Permission is accorded to the Director of Public Health and Preventive Medicine to establish the Hospital on Wheels programme utilizing the existing 385 Mobile Medical Units sanctioned under the National Rural Health Mission to provide door step health care services in remote and far flung areas as announced in the Budget 2011-12.
- ii) Permission is accorded to fabricate the 385 vehicles attached to the Hospital on Wheels Programme at a cost of Rs.19.25 crores (Rupees Nineteen crores and twenty five lakhs only) through Tamil Nadu Medical Services Corporation.

- iii) The Director is permitted to purchase the equipments including Laptop required for the Hospital on Wheels at a cost of Rs.577.50 lakhs (Rupees Five crores Seventy Seven lakhs and fifty thousands only) through the Tamil Nadu Medical Services Corporation. The Computerised ECG will be piloted in 10 Mobile Medical Units and based on results, the decision to put the equipment in use in the rest of the State, if it is feasible will be taken.
- iv) Permission is accorded to procure the Laboratory reagents for the Hospital on Wheels at a total cost of Rs.1.925 crores (Rupees One crores ninety two lakhs and twenty five thousands only) through the Tamil Nadu Medical Services Corporation.
- v) Sanction is accorded for the appointment of 385 Laboratory Technician on the consolidated pay of Rs.5,000/- (Rupees Five thousand only) per month to 385 Mobile Medical Units in addition to the existing posts of 385 Medical Officer, 385 Staff Nurse, 385 Driver and 385 Attendant-cum-Hospital Worker already sanctioned by the Government under National Rural Health Mission. The existing procedure of drawal of pay to the above staff shall continue to be followed. The Director of Public Health and Preventive Medicine is permitted to fill-up the 385 Laboratory Technician posts on consolidated pay following the rules in force. He is permitted to utilize the routine National Rural Health Mission funds in respect of salary and non-salary components in respect of 385 Mobile Medical Units.
- vi) Sanction is accorded for the establishment of a State Management Support Unit (SMSU) for Hospital on Wheels programme at the State Headquarters. One post of Assistant Director (SBHI) in the scale of pay Rs.15,600-39,100 + Grade Pay Rs.5,400 and one post of Data Entry Operator in the scale of pay Rs.5,200-20,200 + Grade Pay Rs.2,400/- are sanctioned to the above SMSU. The posts shall be filled up following the rules in force.
- vii) The Director of Public Health and Preventive Medicine is permitted to establish a monitoring system for the Hospital on Wheels programme at the State and District level at a total cost of Rs.1.848 crores in Public Private Partnership mode. The monitoring units be created on outsourcing method and necessary tender process be followed. Necessary funds will be provided in RE/FMA 2011-12 after finalization of tender on the basis of the actuals.
- viii) Sanction is accorded for a sum of Rs.4,33,30,000 (Rupees four crores, thirty three lakhs and thirty thousand only) to incur recurring expenditure towards the salary of Laboratory Technicians (Rs.2.31 crores) (till it is included under NRHM), procurement of Laboratory Reagents (Rs.1.925 crores @ Rs.50,000 per unit per year) and staff salary of State Management Support Unit (Rs.0.098 crores).
- ix) Sanction is also accorded for a sum of Rs.25,03,50,000 (Rupees twenty five crores, three lakhs and fifty thousand only) to incur the non-recurring

expenditure towards purchase of equipments (Rs.5.775 crores), fabrication of 385 vehicles (Rs.19.25 crores) and State Project Management Unit components (Rs.0.01 crores).

6) The recurring expenditure and Non-recurring expenditure sanctioned in para 5 above shall be debited to the following new head of account:

"2210-Medical and Public Health - 03 Rural Health Services - Allopathy - 103 - Primary Health Centres - Schemes in the Eleventh Five Year Plan - II. State Plan - KS Hospital on Wheels in Primary Health Centres".
(DPC 2210 - 03 - 103 - KS - 0005)

The Director of Public Health and Preventive Medicine is the estimating, reconciling and controlling authority for the above new sub head. The Pay and Accounts Officer/ Treasury Officer concerned are requested to open the above new head of account in their books.

Head of Account:	Rs.
01. Salaries (DPC 2210 - 03 - 103 - KS - 01 03)	9,20,000
05. Office Expenses	
01. Telephone Charges (DPC 2210 - 03 - 103 - KS - 05.14)	60,000
19. Machinery and Equipments	
01. Purchase (DPC 2210 - 03 - 103 - KS - 01 15)	5,77,50,000
21. Motor Vehicles	
01. Purchase (DPC 2210 - 03 - 103 - KS - 21 10)	19,25,00,000
33. Payments for professional and special services	
04. Contract payment (DPC 2210 - 03 - 103 - KS - 33 42)	2,31,00,000
47. Stores and Equipments	
01. Stores (DPC 2210 - 03 - 103 - KS - 47 16)	1,92,50,000
76. Computer & Accessories	
01. Purchase (DPC 2210 - 03 - 103 - KS - 76 15)	1,00,000
	29,36,80,000

7) The expenditure sanctioned in para 5 above is an item of "New Service". The approval of the legislature will be obtained in due course. Pending approval of the legislature the expenditure will be initially met by sanction of an advance from the contingency Fund. Orders regarding which will be issued by the Government in Finance (BG-I) Department. The Director of Public Health and Preventive Medicine

is directed to send an application in the prescribed form along with a copy of this order to Finance (BG-I) Department for sanctioning the advance. The Director of Public Health and Preventive Medicine is directed to send necessary note for inclusion of the expenditure in the supplementary Estimate 2011-12 to obtain approval of the legislature at the appropriate stage.

8) The Mission Director, State Health Society is requested to take necessary action to include the pay of the Laboratory Technicians also under National Rural Health Mission.

9 The Director of Public Health and Preventive Medicine is requested to transfer the funds to the Personal Deposit Account of the Tamil Nadu Medical Services Corporation wherever procurement / fabrication of vehicles has to be done by the Tamil Nadu Medical Services Corporation.

10 This Order issues with the concurrence of the Finance Department vide its U.O. No. 65721/CMPC/2011, dated 13.12.2011 and ASL No. 1110 (One Thousand one hundred and ten).

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Preventive Medicine, Chennai-6.
The Mission Director, State Health Society, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.
The Project Director, Tamil Nadu Health Systems Project, Chennai-6
The Pay and Accounts Officer (South), Chennai-35.
The Accountant General, Chennai-18 (2 copies)

Copy to

All District Collectors
Chief Minister's Office, Chennai-9
The Finance (Health-I / BG-I / BG-II / CMPC) Department, Chennai-9.
The Special PA to Minister (Health), Chennai-9.
SC / SF

// FORWARDED BY ORDER //

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14-12-11

SECTION OFFICER

14-12-11