



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission –mode - Release of Grants-in-aid under Mission Flexipool and RCH Flexipool for the year 2014-15 - Sanction of Rs.258,11,99,999 being Central and State share – Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP II-2) DEPARTMENT

G.O (Ms) No. 290

Dated: 24.09.2014
Thiruvalluvar Aandu 2045
Jaya, Puratasi : 8

Read:

From the Mission Director, State Health Society, letter No.4350/SHS /A2/2014, dated: 02.09.2014

ORDER:

The Mission Director, State Health Society in the letter read above has stated that the Central funds under the Centrally Sponsored Schemes like NHM are routed through the Treasury route as part of the State Plan and requested to provide for Central share of NHM in the State Budget. The Government of India in their letters dated 14.8.2014 has transferred and credited a sum of Rs.193,59,00,000 into State Government account as its 75% share of Grants in Aid for the financial year 2014-15 for the implementation of the programmes under RCH and NRHM as mentioned below:-

Sl. No	Name of the Scheme	GOI Release Order No. & Date	GOI Release amount (Rs)	State Share (Rs).	Grand Total
1.	Mission Flexipool (General category)	GOI Ir.No.27017-14/2014 NRHM (Finance)/6 Mission Flexible Pool-STSP MoH &FW, dt.14.08.2014	13,81,00,000	4,60,33,333	18,41,33,333
2.	Mission Flexipool (Scheduled Castes Sub-Plan)	GOI Ir. No.G27017-14/2014 Mission Flexible Pool-SCSP NRHM (Finance)/1, MoH &FW, dt.14.08.2014	15,95,00,000	5,31,66,667	21,26,66,667
3.	Mission	GOI Ir. No.G27017-	88,00,000	29,33,333	1,17,33,333

	Flexipool (Scheduled Tribes Sub-Plan)	14/2014, Mission Flexible Pool-STSP NRHM (Finance)/2, MoH &FW, dt.14.08.2014			
4.	Mission Flexipool (General category)	GOI Ir. No.G27017-14/2014 Mission Flexible Pool NRHM (Finance)/3, MoH &FW, dt.14.08.2014	62,47,00,000	20,82,33,333	83,29,33,333
5.	Mission Flexipool (Scheduled Castes Sub-Plan)	GOI Ir. No.27017-14/2014 NRHM (Finance)/4 Mission Flexible Pool-SCSP MoH & FW, dt.14.08.2014	3,40,00,000	1,13, 33,333	4,53,33,333
6.	Mission Flexipool (Scheduled Tribes Sub-Plan)	GOI Ir.No.27017-14/2014 NRHM (Finance)/5 Mission Flexible Pool-STSP MoH &FW, dt.14.08.2014	19,00,000	6,33,333	25,33,333
7.	RCH Flexipool General category)	GOI Ir. No.27017-14/2014 NRHM (Finance)/3 RCH Flexible Pool MoH & FW, dt.14.08.2014	76,43,00,000	25,47,66,667	101,90,66,667
8.	RCH Flexipool (Scheduled Castes Sub-Plan)	GOI Ir. No.27017-14/2014 NRHM (Finance)/1 RCH Flexible Pool-SCSP MoH & FW, dt.14.08.2014	19,39,00,000	6,46, 33,333	25,85,33,333
9.	RCH Flexipool (Scheduled Tribes Sub-Plan)	GOI Ir. No.27017-14/2014 NRHM (Finance)/2 RCH Flexible Pool-STSP MoH & FW, dt.14.08.2014	1,07,00,000	35,66,667	1,42,66,667
	Total		193,59,00,000	64,52,99,999	258,11,99,999

The Government of India has requested to ensure 25% State contribution based on the release of funds by GOI.

2. The Mission Director, State Health Society has further stated that the corresponding 25% of the State Share against the 75% of the Government of India release of Rs 193,59,00,000/- (Rupees One Hundred Ninety Three Crores Fifty Nine lakhs Only) works out to Rs.64,52,99,999/- (Rupees Sixty Four Crores Fifty Two lakhs Ninety Nine Thousand Nine Hundred and Ninety Nine only). Since Government of India has transferred the grants to State Government for drawal of amount through Treasury route from 2014-15, the amount of central share and state share will have to be drawn from State Budget. He has requested the Government to issue orders for the release of a sum of Rs.258,11,99,999/- (Rupees Two Hundred and Fifty Eight Crores Eleven lakhs Ninety Nine Thousand Nine Hundred and Ninety Nine Only) towards release of Central and State contribution of grants in aid to the State Health Society under RCH and NRHM for the year 2014-15 to implement the schemes under RCH and NRHM and to authorize the Mission Director, State Health Society and Project Director, Reproductive and Child Health Project, Tamil Nadu, to draw a sum of Rs.258,11,99,999/- (Rupees Two Hundred Fifty Eight Crores Eleven Lakhs Ninety Nine Thousand Nine Hundred and Ninety Nine Only) under National Health Mission through Treasury mode.

3. The Government, after careful consideration, have decided to accept the above proposals of the Mission Director, State Health Society and they accordingly sanction a sum of Rs.258,11,99,999/- (Rupees Two Hundred and Fifty Eight Crore Eleven lakh Ninety Nine Thousand Nine Hundred and Ninety Nine Only) (i.e., Rs.193,59,00,000/- (Rupees One hundred ninety three crores fifty nine lakhs only) being 75% of the Government of India grants-in-aid and Rs.64,52,99,999/- (Rupees Sixty four crores fifty two lakhs ninety nine thousand nine hundred and ninety nine only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu to implement the programmes under RCH and NRHM for the year 2014-15.

4. The amount sanctioned in para 3 above is debitable to the following Head of accounts:

Head of Account	Amount (in Rs.)
2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32) (Government of India Share - Rs.152,71,00,000 State Share - Rs. 50,90,33,333)	203,61,33,333
2211-00 Family Welfare - 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – UA. National Health Mission - Schemes under Special Component	51,65,33,333

Plan -09 Grants – in- Aid-03 Grants for Specific Schemes. (DPC No.2211-00-789 UA 09 30) (Government of India Share - Rs.38,74,00,000 State Share - Rs. 12,91,33,333)	
2211-00 Family Welfare - 796 Tribal Sub Plan Schemes in the Twelfth Five year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal - Sub –Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC No.2211-00-103 UA 09 35) (Government of India Share - Rs.2,14,00,000 State Share - Rs. 71,33,333)	2,85,33,333
Total	258,11,99,999

5. The Mission Director, State Health Society and Project Director, Reproductive and Child Health Project, Chennai-6 is authorised to incur the expenditure from the funds sanctioned in the First Supplementary Estimate for 2014-15 under the above Head of Accounts.

6. This order issues with the concurrence of the Finance Department vide its U.O. No.240/ADS/(Dr.PU)/Health-I/2014, dated: 23.09.2014

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT**

To
The Mission Director, State Health Society, Chennai-6.
The Pay and Accounts Officer (South), Chennai-35
The Principal Accountant General (A&E), Chennai-18 (2 copies)
The Accountant General (Audit), Chennai-35
Copy to:
The Finance (Health-I) Department, Chennai-9
Data Cell (Health and Family Welfare Department) Chennai-9
SF / SC /

//Forwarded by Order//


SECTION OFFICER