



National Health Mission – Tamil Nadu – Grants-in-Aid for the Flexible Pool of Non-Communicable Diseases under National Rural Health Mission during 2019-20 released by Government of India – Sanction of a sum of Rs.10,46,66,667/- towards the Central and State Share under National Rural Health Mission – Accorded – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.246

Dated :10.06.2020
Sarvari, Vaigasi- 28
Thiruvalluvar Aandu 2051
Read:

From the Mission Director, National Health Mission, letter Rc. No.3474-2/NHM/A2/2020, dated 21.4.2020.

ORDER:

The Mission Director, National Health Mission in his letter read above has stated that, the Government of India have sanctioned Grants-in-Aid for National Health Mission in ROP 2019-20. The ROP for 2019-20 had been placed and approved in 37th EC. Now, the Government of India have released Grants-in-Aid for various programmes under Flexible Pool of Non-Communicable Diseases for the activities covered under National Rural Health Mission for the year- 2019-20 and has been credited into State Government Account as detailed below:-

Sl.No.	Government of India Sanction order and Date.	Government of India Share	State Share	Total Amount.
1	F.No.G.27018/02/2019 - NHM - F - NCD-(Part-2)S.No.101 - Dt.28.1.2020 (General)	4,36,00,000	2,90,66,667	7,26,66,667
2	F.No.G.27018/02/2019 – NHM – F - NCD-(Part-2)S.No.102 - Dt.28.1.2020 (General)	48,00,000	32,00,000	80,00,000
	General Total	4,84,00,000	3,22,66,667	8,06,66,667
1	F.No.G.27018/02/2019 - NHM - F - NCD-(Part-2)S.No.103 -Dt.28.1.2020 (SC]	1,11,00,000	74,00,000	1,85,00,000
2	F.No.G.27018/02/2019-NHM-F-NCD-(Part-2)S.No.104 -Dt.28.1.2020 (SC)	12,00,000	8,00,000	20,00,000
3	F.No.G.27018/02/2019-NHM-F-NCD-(Part-2)S.No.118 -Dt.29.2.2020 (SC)	4,00,000	2,66,666	6,66,666
4	F.No.G.27018/02/2019-NHM-F-NCD-(Part-2)S.No.117 -Dt.29.2.2020 (SC)	10,00,000	6,66,667	16,66,667
	SCSP Total	1,37,00,000	91,33,333	2,28,33,333
1	F.No.G.27018/02/2019-NHM-F-NCD-(Part-2)S.No.106 -Dt.28.1.2020 [ST)	1,00,000	66,667	1,66,667
2	F.No.G.27018/02/2019-NHM-F-NCD-(Part-2)S.No.105 -Dt.28.1.2020(ST)	6,00,000	4,00,000	10,00,000
	STSP Total	7,00,000	4,66,667	11,66,667
	Grand Total	6,28,00,000	4,18,66,667	10,46,66,667
General + SC + ST = Grand Total Rs.10,46,66,667/-				

The corresponding 40% of the State Share against the 60% of the Government of India release of Rs.6,28,00,000/- (Rupees Six Crore and Twenty Eight Lakh Only) works out to Rs.4,18,66,667/- (Rupees Four Crore Eighteen Lakh Sixty Six Thousand Six Hundred and Sixty Seven only).

2. The Mission Director, National Health Mission has also furnished the Budget Provision for 2020-21 is as follows:-

(Rs. In thousands)

Head of Account	BE 2020-2021	Expenditure Incurred So far	This Proposal	Balance = (2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	12507841	804000+8333+3126400+214333	80666	8274109
2211 00 793 UA 30903	3367496	363167+4333	22833	2977163
2211 00 794 UA 30903	160357	22833+166	1167	136191
TOTAL	16035694	4543565	104666	11387463

Finally, the Mission Director, National Health Mission has requested the Government to issue orders for the drawal of Rs.10,46,66,667/- (Rupees Ten Crore Forty Six Lakh Sixty Six Thousand Six Hundred and Sixty Six only) towards central and State Share of the various programmes under Flexible Pool of Non-Communicable Diseases activities covered under National Rural Health Mission and to authorize him to draw the above funds through Treasury mode and credit into National Health Mission Account.

3. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.10,46,66,667/- (Rupees Ten Crore Forty Six Lakh Sixty Six Thousand Six Hundred and Sixty Six only) towards central and State Share of the various programmes under Flexible Pool of Non-Communicable Diseases activities covered under National Rural Health Mission during the Financial year 2019-20.

4. The amount sanctioned in para 3 above shall be debited to following heads of account:-

Scheme	Head of Account	Government Of India Share Rs.	State Share Rs.	Total Rs.
Various programmes under Flexible Pool of Non-Communicable Diseases covered under National Rural Health Mission.	2211-00 Family Welfare - 103 Maternity and Child Health Schemes - Shared between State and Centre - UA National Health Mission Schemes - 309 Grants-in-Aid-Grants for Current Expenditure-03 Grants for specific schemes. (General) (DPC 2211 00 103 UA 30903)	4,84,00,000	3,22,66,667	8,06,66,667

	2211-00 Family Welfare - 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - UA National Health Mission Schemes under Special Component Plan - 309 Grants- in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	1,37,00,000	91,33,333	2,28,33,333
	2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in- Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	7,00,000	4,66,667	11,66,667
	Total	6,28,00,000	4,18,66,667	10,46,66,667

5. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 3 above and to credit it into National Health Mission Account.

6. This order issues with the concurrence of the Finance Department vide its U.O.No.15401/Fin (Health-1)/2020, dated: 07.06.2020.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai – 6

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35

Copy to:

The Finance (Health-I) Department, Chennai-9.

The Health and Family Welfare (Data Cell) Department, Chennai-9

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//Forwarded by Order//

B. Jayakumar
SECTION OFFICER
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