



ABSTRACT

Establishment – Budget allotment for the Government Medical College Hospital, Karur, consequent on the transfer of Headquarters Hospital at Karur functioning under the administrative Control of Director of Medical and Rural Health services to Director of Medical Education – Orders – Issued.

HEALTH AND FAMILY WELFARE (E2) DEPARTMENT

G.O.(Ms) No.212

Dated:23.07.2015
Thiruvalluvar Aandu 2046
Manmatha Aadi -07

Read:

1. G.O. (Ms) No. 11, Health and Family Welfare (MC-1) Department, dated: 19.01.2015.
2. G.O. (Ms) No. 95, Health and Family Welfare (MC-1) Department, dated: 26.03.2015.
3. From the Director of Medical Education letter Ref. No.60292/P&DI/1/2014, dated: 04.05.2015.

ORDER:-

In the Government Order first read above, orders were issued for establishment of a new Government Medical College at Karur with an annual intake of 150 students from the academic year 2016-2017 and one post of Special Officer has also been sanctioned to attend the initial work to the establishment of the said college.

2. Subsequently, in Government Order second read above, orders were issued for transferring the District Head Quarters Hospital at Karur functioning under the control of the Director of Medical and Rural Health services to Director of Medical Education, along with the infrastructure facilities like site, building, Equipments and vehicles and including Para Medical and Administrative staff.

3. Based on the request of the Dean cum Special Officer, the Director of Medical Education has submitted the proposal for Budget allotment for Government Medical College Hospital, Karur, consequent on transfer of

Headquarters Hospital at Karur functioning under the control of the Director of Medical and Rural Health Services to administrative control of the Director of Medical Education.

4. The Director of Medical Education has therefore requested the Government to grant necessary Budget allocation for the year 2015-2016 in the new Head of account under the control of the Director of Medical Education as detailed below:-

S. No	Details	Amount in Thousands
1	General Budget Allotment for salary and non salary (Annexure I)	12,27,01,000
2	TNMSC Budget for medicine & surgical items(Annexure II)	1,25,00,000
3	Building Maintenance and Repair Works (Civil and Repair Works) (Annexure III)	18,00,000
	Total	13,70,01,000

5. The Government have examined the proposal of the Director of Medical Education in detail and decided to accept it. Accordingly, the Government sanction a sum of Rs.9,99,97,000/- (Rupees Nine Crore Ninety Nine lakhs and Ninety Seven Thousand only) towards salary and non-salary (in respect of the posts in Karur Head quarters Hospital which has been transferred from the control of the Director of Medical and Rural Health Services to the administrative control of Director of Medical Education) for the year 2015-2016. Additional funds if required, the Director of Medical Education is directed to include in the proposal for RE 2015-16

6. The Director of Medical Education is directed to incur the expenditure for Medicine and Surgical items (for TNMSC Budget) from the funds available in the Head of Account 2210-01-110-CQ-66-Medicine.

7. The Director of Medical Education is also directed to incur the expenditure for building maintenance and repair works (Civil and Repair Works) from the funds available in the BE 2015-2016 under the head of account 2059-01-053-BV-18-01 Periodical Maintenance on priority basis.

8. The expenditure sanctioned in para 5 above shall be debited to the following new head of account opened under Demand No.19-03.

2210 Medical and Public Health
01- Urban Health Services – Allopathy
110 Hospitals and Dispensaries I-Non-Plan
EF- Government Karur Medical College Hospital, Karur.

Item	DP Code	Amount (in thousands)
01. Salaries		
01 Pay	2210 01 110 EF 01 11	43002
02 Medical Allowance	2210 01 110 EF 01 20	217
04 Other Allowances	2210 01 110 EF 01 48	973
06 House Rent Allowance	2210 01 110 EF 01 66	2289
07 Travel Concession	2210 01 110 EF 01 75	2
08 City Compensatory Allowance	2210 01 110 EF 01 84	-
03. Dearness Allowance		
01 Dearness Allowance	2210 01 110 EF 03 17	44966
04. Travel Expenses		
01 Tour Travelling Allowance	2210 01 110 EF 04 15	36
05. Office Expenses		
01. Telephone Charges	2210 01 110 EF 05 13	24
02 Other Contingencies	2210 01 110 EF 05 22	86
03 Electricity Charges	2210 01 110 EF 05 31	2476
04 Service Postage and Postal expenditure	2210 01 110 EF 05 40	36
06. Rent, Rates and Taxes		
03. Water Charges	2210 01 110 EF 06 39	45
19. Machinery and Equipments		
01 Purchase	2210 01 110 EF 19 14	145
03 Maintenance	2210 01 110 EF 19 32	377
21. Motor Vehicles		
02. Maintenance of functional vehicles	2210 01 110 EF 21 28	10
33. Payments for professional and Special Services		
01 Pleader fees	2210 01 110 EF 33 14	-
04 Contract payment	2210 01 110 EF 33 41	-

45. Petroleum, Oil and Lubricant	2210 01 110 EF 45 00	309
46. Clothing, Tentage and Stores	2210 01 110 EF 46 08	60
47. Stores and Equipments		
01 Stores	2210 01 110 EF 47 15	291
02 Equipments	2210 01 110 EF 47 24	291
59 Prizes and Awards	2210 01 110 EF 59 01	42
66 Medicine	2210 01 110 EF 66 06	360
67 Feeding /Dietary Charges		
09 Others	2210 01 110 EF 67 95	3225
76 Computer and Accessories		
01 Purchase	2210 01 110 EF 76 14	9
03 Stationery	2210 01 110 EF 76 32	8
49 Festival Advances		
01 Festival Advances - Debit	2210 01 110 EF 49 11	490
02 Festival Advances – Credit	2210 01 110 EF 49 20	228
		99997

9. The Director of Medical Education is the estimating, reconciling and controlling authority for the above new head of account.

10. The Pay and Accounts Officer/ Treasury Officer concerned are requested to open the above new head of account in their books.

11. Necessary funds will be provided in RE/FMA 2015-2016, by way of Re-appropriation pending provision of such funds in RE/FMA 2015-16 the Director of Medical Education is authorized to draw and disburse the amount sanction in para 5 above.

12. The Director of Medical and Rural Health services is requested to exclude the above said amount at the time of sending Budget Proposals for RE/FMA 2015-2016.

13. This order issues with the concurrence of the Finance Department vide its U.O. No.38253/Health-II/2015, dated:21.07.2015 with ASL No.606 (Six Hundred and Six)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To

The Director of Medical Education, Chennai-10.

The Accountant General, Chennai-18.

The Dean, Karur Medical College Hospital, Karur.

The District Treasury Officer, Karur.

The Resident Audit Officer, Office of the Principal Accountant General,
Secretariat, Chennai-9.

Copy to:-

The Financial Adviser and Chief Accounts Officer,

Office of the Director of Medical Education, Chennai-10.

The Special Personal Assistant to Minister (Health), Chennai-09.

The Finance (Health-II/BG-1/BG-II) Department, Chennai-09.

Stock File/Spare Copy/Data Cell/ Web Site.

/FORWARDED BY ORDER/

Ummadipati
27/7
SECTION OFFICER
21/7/15