



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission – Family Welfare Programme – Sanction Orders for Cost Adjustment of supplies of Routine Immunization Vaccines during 2017-18 – State share – Sanctioned-Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O.(Ms) No. 204

Dated : 31.05.2018
Heyvilambi, Vaikasi-17
Thiruvalluvar Aandu 2048

Read:

From the Mission Director, State Health Society,
Tamil Nadu, Rc.No.4658/SHS/A2/2016-3, dated: 24.04.2018.

ORDER:

In the letter first read above, the Mission Director, National Health Mission has stated that Directorate of Family Welfare have intimated the Principal Accountant General, Chennai that Government of India have issued sanction orders towards the Cost Adjustment (Kind Grant) of supply of vaccines under Routine Immunization and requested to book in the accounts of the A.G. as expenditure by way of book adjustment. The Government of India share of the vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-2018 as detailed below:-

Sl.No	Name of the Scheme	Govt. of India Letter No.	Commodity Grant worth Rs.
1.	Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 (General)	Lr.No:T-22020/04/2015-CC&V(1,7,25,37,42 &59),Dated:11.05.17, 29.06.17,09.08.17, 22.08.17, 05.09.17	59,04,000
			2,42,56,000
			3,29,91,000
			3,18,19,000
			55,60,000
			3,07,97,000

			13,13,27,000
2.	Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme(Reproductive and Child Health) during 2017-18 SCSP(Scheduled Caste Sub-Plan)	Lr.No.T.22020/04/2015CC&V(2,826,32,43&60), Dated:05.09.17,11.05.17, 07.08.17 & 22.08.17	14,98,000 61,52,000 83,68,000 80,71,000 14,10,000 78,12,000 3,33,11,000
3.	Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-18(STSP)	Lr.No:T-22020/04/2015-CC&V (3,9,27,38,44&61), Dated.11.5.17, 29.06.17, 09.08.17, 22.08.17 & 05.09.17.	82,000 3,38,000 4,60,000 4,44,000 78,000 4,29,000 18,31,000
		TOTAL	16,64,69,000

2. The Government of India have sanctioned a sum of Rs.16,64,69,000/- (Rupees Sixteen crore sixty four lakh and sixty nine thousand only) as per its Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 and Director of Family welfare have booked for above expenditure in the book of AG the amount of State share for Kind Grant have to be drawn from State Budget.

3. The corresponding 40% of the State Share against the 60% of the Government of India release of Rs.16,64,69,000/- (Rupees Sixteen crore sixty four lakh and sixty nine thousand only) relating to the year 2017-18 works out to Rs. 11,09,79,333/- (Rupees Eleven crore nine lakh seventy nine thousand three hundred and thirty three only).

4. The Mission Director, National Health Mission has therefore Stated that Director of Family Welfare have booked for the above expenditure in the book of Accountant General and requested to issue orders for the release of a sum of Rs.11,09,79,333/- (Rupees Eleven crore nine lakh seventy nine thousand three hundred and thirty three only) towards State Share against the Government of India Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 as mentioned above and to authorize the Mission Director, State Health Society and Project Director Reproductive and Child Health Project, Tamil Nadu, to draw a sum of Rs.

11,09,79,333 (Rupees Eleven crore nine lakh seventy nine thousand three hundred and thirty three only) under National Health Mission through Treasury mode.

5. Accordingly, the Government sanction a sum of Rs. 11,09,79,333 (Eleven crore nine lakh seventy nine thousand three hundred and thirty three only) being the State Share against the Government of India Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health) during 2017-18

6. The above item of expenditure is debitable under the following Heads of accounts:-

Head of Account	State Share (Rs)
2211-00 FW - 103 Maternity and Child Health Schemes shared between State and Centre - U.A NHM Schemes - . 09 Grants-in-Aid-03 Grants for Specific Schemes- (General) (DPC 2211 00 103 UA 09 32)	8,75,51,333
2211-00 FW 793 Special Central Assistance for Scheduled Caste component Plan. Schemes shared between State and Centre - U.A. NHM Schemes under Special Component Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 09 30)	2,22,07,333
2211-00 FW 794 Special Central Assistance for Tribal Sub-Plan Schemes shared between State and Centre - U.A. NHM Schemes under Tribal Sub - Plan 09 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 09 39)	12,20,667
Grant Total	11,09,79,333

7. The Mission Director, State Health Society, is authorized to draw the amount sanctioned in para 5 above and to credit into State Health Society Account.

8. This order issues with the concurrence of Finance Department vide its U.O.No.24613/Health-1/18 , dated:31.05.2018.

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai – 600 006.

The Accountant General, Chennai – 600 018.(2 copies)

The Accountant General (A&E), Chennai – 600 018.

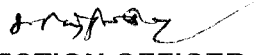
The Pay and Accounts Officer (South), Chennai - 600 035.

Copy to

The Finance (Health-I) Department, Chennai – 600 009.

Data Cell/SF/SC

//Forwarded by Order//


SECTION OFFICER
