



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission – Cost Adjustment (Kind Grant) of supplies of Routine Immunization Vaccines and Anti TB Drugs for 2016-17 during 2018-19 –Tamil Nadu - State share – Sanctioned-Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O.(Ms) No.203

Dated : 31.05.2018
Heyvilambi, Vaikasi-17
Thiruvalluvar Aandu 2048

Read:

From the Mission Director, State Health Society,
Tamil Nadu, Lr.No.4658/SHS/A2/2016-3, dated: 12.05.2018.

ORDER:

In the letter read above, the Mission Director, State Health Society has stated that the Government of India have transferred and credited into State Government Account its share of Release of Cost Adjustment (Kind Grant) of supplies of Routine Immunization Vaccines & Anti TB Drugs for 2016-17 during 2018-19 under National Health Mission. The details are as follows

Name of the Scheme	Sl. No	Govt. of India Letter No.	Commodity Grant worth Rs.in Lakhs
Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health), PPI and Anti TB Drugs (RNTCP) during 2016-17 (General)	1	Routine Immunization Lr.No:Y.11030/01/2013- CC&V(10)/Dt.17.10.2016	83.24
	2	T.22020/04/2015- CC&V(28)/Dt.05.09.2016	134.45
	3	T.22020/04/2015- CC&V(34)/Dt.17.10.2016	153.73
	4	Y.11030/01/2013- CC&V(14)/Dt.15.12.2016	6.78
	5	T.22020/04/2015- CC&V(43)/Dt.29.11.2016	209.32
	6	T.22020/04/2015- CC&V(49)/Dt.21.12.2016	301.52
	7	T.22020/04/2015- CC&V(67)/Dt.14.02.2017	108.14

Pulse Polio Immunization			
	1	Lr.No.T.13020/09/2016-Imm(8)/Dt.30.09.2016	1160.66
		Anti TB Drugs	.
	2	RNTCP/IFD/GIA/NR/PL/2016-17/44/Dt.30.06.2016	440.23
	3	RNTCP/IFD/GIA/NR/PL/2016-17/45/Dt.30.06.2016	97.08
	4	RNTCP/IFD/GIA/NR/PL/2016-17/46/Dt.30.06.2016	50.68
	5	Z.28015/79/2014-TB(Vol.IV)174/Dt.16.12.2016	236.84
	6	Z.28015/79/2014-TB(Vol.IV)175/Dt.16.12.2016	52.17
	7	Z.28015/79/2014-TB(Vol.IV)176/Dt.16.12.2016	27.25
	8	Z.28015/79/2014-TB(Vol.IV)177/Dt.16.12.2016	48.01
Total(General)			3110.10
Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme (Reproductive and Child Health), PPI and Anti TB Drugs (RNTCP) during 2016-17 SCSP(Scheduled Caste Sub-Plan)	1	Routine Immunization Lr.No:Y.11030/01/2013-CC&V(11)/Dt.17.10.2016	17.84
	2	Lr.No:T.22020/04/2015-CC&V(Pt-1)(29)/Dt.05.09.2016	34.1
	3	Lr.No:T.22020/04/2015-CC&V(35)/Dt.17.10.2016	38.99
	4	Lr.No:Y.11030/01/2013-CC&V(15)/Dt.15.12.2016	1.72
	5	Lr.No:T.22020/04/2015-CC&V(44)/Dt.29.11.2016	53.09
	6	Lr.No:T.22020/04/2015-CC&V(50)/Dt.21.12.2016	76.48
	7	Lr.No:T.22020/04/2015-CC&V(68)/Dt.14.02.2017	27.43
	8	Lr.No.T.13020/09/2016-Imm(9)/Dt.30.09.2016	294.4
Total(SCSP)			544.05
Release of Cost Adjustment of the Vaccines supplies under Routine Immunization Programme(Reproductive and Child Health), PPI and Anti TB Drugs (RNTCP) during 2016-17(Scheduled Tribes Sub-Plan)	1	Routine Immunization Lr.No:T.22020/04/2015-CC&V(21)/Dt.02.08.2016	0.39
	2	Lr.No:Y.11030/01/2013-CC&V(Pt-1)(12)/Dt.17.10.2016	7.61
	3	Lr.No:T.22020/04/2015-CC&V(30)/Dt.05.09.2016	1.87

	4	Lr.No:T.22020/04/2015-CC&V(36)/Dt.17.10.2016	2.14
	5	Lr.No:Y.11030/01/2013-CC&V(16)/Dt.15.12.2016	0.09
	6	Lr.No:T.22020/04/2015-CC&V(45)/Dt.29.11.2016	2.92
	7	Lr.No:T.22020/04/2015-CC&V(51)/Dt.21.12.2016	4.2
	8	Lr.No:T.22020/04/2015-CC&V(69)/Dt.14.02.2017	1.51
	9	Lr.No.T.13020/09/2016-Imm(10)/Dt.30.09.2016	16.18
Total(STSP)			36.91
Grant Total			3691.06

2. The corresponding 40% of the State Share against the 60% of the Government of India release **Rs.36,91,06,000/- (Rupees Thirty Six Crore Ninety One Lakh and Six Thousand Only)** works out **Rs.24,60,70,667/- (Rupees Twenty Four Crore Sixty Lakh Seventy Thousand Six Hundred and Sixty Seven only)**.

3. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of out **Rs.24,60,70,667/- (Rupees Twenty Four Crore Sixty Lakh Seventy Thousand Six Hundred and Sixty Seven only)** towards the Release of Cost Adjustment (Kind Grant) of supplies of Routine Immunization Vaccines & Anti TB Drugs for 2016-17 during 2018-19 as mentioned above and to authorize the Mission Director, State Health Society and Project Director Reproductive and Child Health Project, Tamil Nadu, to draw a sum **Rs.24,60,70,667/- (Rupees Twenty Four Crore Sixty Lakh Seventy Thousand Six Hundred and Sixty Seven only)** under National Health Mission and credit into State Health Society Account.

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, State Health Society and accordingly sanction a sum of Rs.24,60,70,667/- (Rupees Twenty Four Crore Sixty Lakh Seventy Thousand Six Hundred and Sixty Seven only) towards the State Share contribution of Cost Adjustment (Kind Grant) of supplies of Routine Immunization Vaccines & Anti TB Drugs for 2016-17 under National Health Mission.

5. The above item of expenditure is debitable under the following Head of accounts:-

Head of Account	State Share
2211-00 FW 103 Maternity and Child Health. Schemes shared between State and Centre - U.A. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes- (General) (DPC 2211 00 103 UA 09 32)	20,73,40,000

2211-00 FW 793 Special Central Assistance for Scheduled Caste component Plan.Schemes. shared between State and Centre - U.A. NHM Shemes under Special Component Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 09 31)	3,62,70,000
2211-00 FW 794 Special Central Assistance for Tribal Sub-Plan shared between State and Centre - U.A. NHM Schemes under Tribal Sub-Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 09 39)	24,60,667
Grant Total	24,60,70,667

7. The Mission Director, State Health Society, Project Director, Reproductive Child Health is authorized to draw the amount sanctioned in para 4 above and to credit into State Health Society Account.

8. This order issues with the concurrence of Finance Department vide its U.O.No.09/DS(MA)/Health-1/18, dated:31.05.2018.

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Mission Director, National Health Mission, Chennai – 600 006.
The Accountant General, Chennai – 600 018.
The Accountant General (A&E), Chennai – 600 018.
The Pay and Accounts Officer (South), Chennai - 600 035.

Copy to
The Finance (Health-I) Department, Chennai – 600 009.
~~Data Cell/SF/SC~~

//Forwarded by Order//

J. Radhakrishnan
SECTION OFFICER