



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission –Transfer of Government of India funds through Treasury mode – Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance for the year 2015-16 - Sanction of Rs.18,41,51,000/- being State Share - Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPII-2)DEPARTMENT

G.O. (Ms.) No.179

Dated : 26.06.2015
Manmatha, Aani 11,
Thiruvalluvar Aandu 2046

Read:

1. From the Government of India, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi, Fund release order No. G. 27017/2/2015-NHM – Finance/1, dated: 13.05.2015
2. From the Mission Director, State Health Society, letter No.4500/SHS/A2/2015, dated: 28.05.2015.

ORDER:

The Mission Director, State Health Society in his letter read above has stated that the Central funds under the Centrally sponsored Schemes like National Health Mission are routed through the Treasury route by Government of India as part of the State plan and requested to provide for Central Share of National Health Mission in the State Budget. The Government of India in their 14 separate letters first read above have transferred and directly credited a sum of Rs.55,24,53,000/- (Rupees Fifty five crore twenty four lakh and fifty three thousand only) into Head of the Departments account as its 75% share of Grants in Aid for the financial year 2015-16 for the implementation of infrastructure maintenance, Tamil Nadu as mentioned below:-

Sl.No	Name of the Scheme	Govt. of India Letter No.	Head of account	Amount
1.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu (Direction and Administration-General) during 2015-16.	G-27017/2/ 2015-NHM-Finance/1 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	6,09,61,000
2.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu (Sub-Centre-General) during 2015-16.	G-27017/2/ 2015-NHM-Finance/2 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	31,33,03,000
3.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu (Urban Family Welfare Centres-General) during 2015-16.	G-27017/2/ 2015-NHM-Finance/3 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	57,00,000
4.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu (Urban Revamping Scheme (Health Posts) - General) during 2015-16.	G-27017/2/ 2015-NHM-Finance/4 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	2,31,71,000

5.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu(Training of ANM/LHVs- General during 2015-16.	G-27017/2/ 2015-NHM-Finance/5 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	39,71,000
6.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu(Maintenance of HFWTCs- General during 2015-16.	G-27017/2/ 2015-NHM-Finance/6 dated:13-05-15	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	22,30,000
7.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu(Direction & Administration-SCSP (Scheduled Caste Sub Plan) during 2015-16.	G-27017/2/ 2015-NHM-Finance/20 dated:13-05-15	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	1,90,72,000
8.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid during 2015-16 for implementation of Infrastructure Maintenance, Tamil Nadu(Sub Centres - SCSP (Scheduled Caste Sub Plan) during 2015-16.	G-27017/2/ 2015-NHM-Finance/21 dated 13-05-15	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	11,05,43,000

9.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance- Urban Family Welfare Centres SCSP (Scheduled Caste Sub-Plan) during 2015-16.	G.27017/2/2015- NHM-Finance/22 dated:13-05-15	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A. National Health Mission Schemes under Special Component Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	14,35,000
10.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance - Revamping of Urban FW Centres SCSP (Scheduled Caste Sub-Plan) during 2015-16.	G.27017/2/2015- NHM-Finance/23 dated:13-05-15	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A. National Health Mission Schemes under Special Component Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	56,87,000
11.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance - Direction and Administration STSP (Scheduled Tribe Sub-Plan) during 2015-16.	G.27017/2/2015- NHM-Finance/32 dated:13-05-15	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes under Tribal Area Sub Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	8,84,000
12.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance - Sub - Centres STSP (Scheduled Tribe Sub-Plan) during 2015-16.	G.27017/2/2015- NHM-Finance/33 dated:13-05-15	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes under Tribal Area Sub Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	50,84,000

13.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance – Urban Family Welfare Centres STSP (Scheduled Tribe Sub-Plan) during 2015-16.	G.27017/2/2015-NHM-Finance/ 34 dated:13-05-15	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	76,000
14.	Family Welfare Programme - Release of First Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance – Urban Family Welfare Centres STSP (Scheduled Tribe Sub-Plan) during 2015-16.	G.27017/2/2015-NHM-Finance/35 dated:13-05-15	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	3,36,000
	Total			55,24,53,000.00

The Government of India have requested to ensure 25% State contribution based on the release of funds by Government of India.

2. The Mission Director, State Health Society has further stated that the corresponding 25% of the State Share against the 75% of the Government of India release of Rs.55,24,53,000/- (Rupees Fifty five crore twenty four lakh and fifty three thousand only) works out to Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only). Since Government of India have directly transferred the grants to the Head of Department's account, he has requested the Government to release a sum of Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) towards release of State contribution of Grants in aid to the State Health Society under Implementation of infrastructure Maintenance, Tamil Nadu for the year 2015-16 and to authorize him to draw a sum of Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) under National Health Mission through Treasury mode.

3. The Government after careful consideration have decided to accept the above proposals of the Mission Director, State Health Society and accordingly sanction a sum of Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) i.e., against the 75% of Government of India release of Rs.55,24,53,000/- (Rupees Fifty five crore twenty four lakh and fifty three thousand only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu to implement the Infrastructure Maintenance for the year 2015-16.

4. The amount sanctioned in para 3 above is debitable to the following Head of accounts:

Sl No	Name of the Scheme	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes - 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)- (GENERAL) (Rs)	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes under Special Component Plan - 09 Grants - in- Aid-03 Grants for Specific Schemes.- (SCSP) (DPC No.2211-00-789 UA 08 30) (Rs)	2211-00 Family Welfare 796 Tribal Sub Plan Schemes in the Twelfth Five year Plan - VI. Schemes shared between State and Centre - U.A.. National Health Mission Schemes under Tribal -Sub - Plan - 09 Grants-in-Aid-03 Grants for Specific Schemes.- (TSP) (DPC No.2211-00-796 UA 09 35) (Rs)	Total
1.	Infrastructure Maintanance	13,64,45,333	4,55,79,000	21,26,667	18,41,51,000/-

5. The Mission Director, State Health Society and Project Director, Reproductive and Child Health Project is authorised to incur the expenditure from the funds sanctioned in the Budget Estimate for 2015-16 under the above Head of Accounts.

6. This order issues with the concurrence of the Finance Department vide its U.O. No. 33420/Health -I/2015, dated: 22.06.2015

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT**

To

The Mission Director, State Health Society, Chennai-6.
The Pay and Accounts Officer (South), Chennai-35
The Principal Accountant General (A&E), Chennai-18 (2 copies)
The Accountant General (Audit), Chennai-35.

Copy to:

The Finance (Health-I) Department, Chennai-9
Data Cell(Health and Family Welfare Department), Chennai-9
SF / SC /

//Forwarded by Order//

N. Latha.
SECTION OFFICER